NHM PIP
2024-26
Programme Implementation Plan

PRM MCH, Mayurbhanj

Mission Directorate
National Health Mission
Department of Health & Family Welfare
Govt. of Odisha

Mission Directorate
National Health Mission, Odisha
Department of Health & Family Welfare,
Government of Odisha

Letter No: OSH&FWS/ 3585 /2024 Date: 15/03/2024

From

Dr. Brundha D, IAS
Mission Director, NHM, Odisha

To

All Directors, Health & FW Department, Govt. of Odisha
The Director, Capital Hospital/ RGH, Rourkela/ AHRCC, Cuttack
All Superintendents, Govt. Medical College & Hospitals, Odisha
The Superintendent, SVPPGIP, Cuttack & MHI, Cuttack
All CDM& PHOs –cum– District Mission Directors
All ADUPHOs (Municipal Corporation Cities)

Sub: Approval of NHM District / City Program Implementation Plan (PIP) for the Financial Year (FY) 2024-25 & FY 2025-26 – Reg.

Madam / Sir,

The **Program Implementation Plan (PIP)** for the FY 2024-25 & FY 2025-26 has been approved by Government of India. The approval includes workplan and budget for two years and brief description on implementation modalities of each activity. The abstract of **District/ City wise approved NHM PIP Budget 2024-26** is attached herewith at **Annexure-1** for information & necessary action.

It is evident that a rigorous monitoring system with mechanisms to handhold the peripheral health functionaries & Programme Officers would go a long way in improving the quality of health delivery system. The approved activities shall be implemented, strictly following the Terms & Conditions detailed out at **Annexure-2**.

I look forward to work with you all and achieve the set targets under Key Deliverables **(Annexure-3)** and Key conditionalities **(Annexure-4)** set by GoI for our State within the given timeframe.

Enclosure: Soft Copy of District / City / Other Agency wise PIP for FY 2024-26 to be shared via email.

Yours faithfully,

Mission Director,
NHM, Odisha.

Memo No. 3586 Date. 15/03/2024

Copy submitted to the Commissioner –cum– Secretary to Govt., Health & FW Department, Odisha for favour of kind information.

Mission Director,
NHM, Odisha

Annex Building of SIH&FW, Unit-8, Nayapalli, Bhubaneswar-751012
Tel-0674-2392480/88 E-mail: missiondirector@nic.in.**Web:** www.nrhmorissa.gov.in

Mission Directorate

National Health Mission, Odisha
Department of Health & Family Welfare,
Government of Odisha

Memo No. 3587 Date. 15/03/24

Copy forwarded to AMD, NHM, Odisha for information and necessary action.

Mission Director,
NHM, Odisha

Memo No. 3588 Date. 15/03/24

Copy forwarded to all Collectors & District Magistrates, Odisha for information & necessary action.

Mission Director,
NHM, Odisha

Memo No. 3589 Date. 15/03/24

Copy forwarded to all Programme Officers and Consultants of Directorates / Officials & Consultants of SPMU for information and necessary action.

Mission Director,
NHM, Odisha

Memo No. 3590 Date. 15/03/24

Copy forwarded to State Representatives of all Development Partners for information and necessary action.

Mission Director,
NHM, Odisha

Memo No. 3591 Date. 15/03/24

Copy forwarded to all DPMs for information and necessary action.

Mission Director,
NHM, Odisha

Memo No. 3592 Date. 15/03/24

Copy forwarded to all CPMs for information and necessary action.

Mission Director,
NHM, Odisha

Annex Building of SIH&FW, Unit-8, Nayapalli, Bhubaneswar-751012
Tel-0674-2392480/88 E-mail: missiondirector@nic.in.Web: www.nrhmorissa.gov.in

Abstract Budget for FY 2024-25 and FY 2025-26

Pool	FMR	Component	PRM MCH, Mayurbhanj		
			F.Y. 2024-25	F.Y. 2025-26	Grand Total 2024-26 (Rs. In Lakhs)
RCH Flexible Pool	RCH.1	Maternal Health	2.75	2.75	5.51
	RCH.2	PC & PNDT Act	0.00	0.00	0.00
	RCH.3	Child Health	13.05	2.60	15.65
	RCH.4	Immunization	0.00	0.00	0.00
	RCH.5	Adolescent Health	0.00	0.00	0.00
	RCH.6	Family Planning	6.64	6.64	13.28
	RCH.7	Nutrition	0.00	0.00	0.00
	RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	0.00	0.00	0.00
	RCH Sub Total (Rs. In Lakhs)		22.44	11.99	34.44
NDCP Flexi Pool	NDCP.1	Integrated Disease Surveillance Programme (IDSP)	0.25	0.00	0.25
	NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	0.00	0.00	0.00
	NDCP.3	National Leprosy Eradication Programme (NLEP)	0.00	0.00	0.00
	NDCP.4	National Tuberculosis Elimination Programme (NTEP)	0.00	0.00	0.00
	NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	0.00	0.00	0.00
	NDCP.6	National Rabies Control Programme (NRCP)	0.00	0.00	0.00
	NDCP.7	Programme for Prevention and Control of Leptospirosis (PPCL)	0.00	0.00	0.00
	NDCP.8	State specific Initiatives and Innovations	0.00	0.00	0.00
	NDCP Sub Total (Rs. In Lakhs)		0.25	0.00	0.25
NCD Flexi Pool	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	0.00	0.00	0.00
	NCD.2	National Mental Health Program (NMHP)	0.00	0.00	0.00
	NCD.3	National Programme for Health Care for the Elderly (NPHCE)	0.00	0.00	0.00
	NCD.4	National Tobacco Control Programme (NTCP)	0.00	0.00	0.00
	NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	0.30	0.30	0.60
	NCD.6	Pradhan Mantri National Dialysis Programme (PMNDP)	0.00	0.00	0.00
	NCD.7	National Program for Climate Change and Human Health (NPCCHH)	0.00	0.00	0.00
	NCD.8	National Oral health programme (NOHP)	0.00	0.00	0.00
	NCD.9	National Programme on palliative care (NPPC)	0.00	0.00	0.00
	NCD.10	National Programme for Prevention and Control of Fluorosis (NPPCF)		0.00	0.00
	NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	0.00	0.00	0.00
	NCD.12	National programme for Prevention and Management of Burn & Injuries			0.00
	NCD.13	State specific Programme Interventions			0.00
	NCD Sub Total (Rs. In Lakhs)		0.30	0.30	0.60

Annexure-1

Pool	FMR	Component	PRM MCH, Mayurbhanj		
			F.Y. 2024-25	F.Y. 2025-26	Grand Total 2024-26 (Rs. In Lakhs)
Health System Strengthening (HSS) - Urban		National Urban Health Mission			0.00
Health System Strengthening (HSS) Rural	HSS.1	Comprehensive Primary Healthcare (CPHC)	24.96	24.96	49.93
	HSS.2	Blood Services & Disorders	0.00	0.00	0.00
	HSS.3	Community Engagement	0.00	0.00	0.00
	HSS.4	Public Health Institutions as per IPHS norms	30.00	0.00	30.00
	HSS.5	Referral Transport	0.00	0.00	0.00
	HSS.6	Quality Assurance	0.00	0.00	0.00
	HSS.7	Other Initiatives to improve access	0.00	0.00	0.00
	HSS.8	Inventory Management	0.00	0.00	0.00
	HSS.9	HRH	20.49	47.83	68.33
	HSS.10	Enhancing HR	0.00	0.00	0.00
	HSS.11	Technical Assistance	0.00	0.00	0.00
	HSS.12	IT interventions and Systems	0.00	0.00	0.00
	HSS.13	Innovation	0.00	0.00	0.00
	HSS.14	Untied Grants	0.00	0.00	0.00
	HSS.15	Prevention,Control & Management of Snake bite	0.00	0.00	0.00
	HSS Sub Total (Rs. In Lakhs)		75.46	72.80	148.25
GRAND TOTAL 2024-26 (Rs. In Lakhs)			98.45	85.09	183.54

Annexure – 2

NHM PIP 2024-26: Terms & Conditions

- **Financial Modalities:**
  - All unspent balance available under NHM with the State as on 1st April 2024, has become a part of the Resource Envelope of FY 2024-25. Similarly, all the unspent balance available as on 1st April 2025, would become a part of the Resource Envelope for FY 2025-26. If required, a mid-term review at the end of FY 2024-25 would be carried out, either at the request of the Ministry or the State/ District concerned, to provide course correction in case of shifting of priorities.
  - The State/ Districts must ensure that there is no duplication or overlap between various sources of funds including the recently approved FC-XV Health Grants support and PM-ABHIM for the similar activities.
  - Any reallocation to be conducted by State is to be approved by the Executive Committee and the Governing body of the State Health Society. Maximum budget available for States to reallocate fund is 10% of the total approved budget for that program/activity. **Districts are not allowed to undertake any reallocation of NHM funds.** State must intimate FMG, MoHFW regarding reallocation of fund on quarterly basis along with the 'Financial Management Reports' in the following format:

FMR	Budget Head	Total amount approved in FY **2024-25/ 2025-26**	Fund allocated from Budget Head/ FMR	Fund allocated to Budget Head/ FMR	Quantity & unit cost approved in PIP for undertaking the activity	Number of quantities increased	Remarks

  - **JSSK, JSY, NPY and other entitlement scheme**
    - The State/ Districts must provide all the entitlement schemes mandatorily. No beneficiary should be denied any entitlement because of any limitations of approved amount for such entitled bases schemes. Wherever required, the State must suitably increase the provision in such FMR. The ceiling of 10% shall not be applicable in such cases.
    - The State/ Districts to ensure that JSY and NPY payments are made through Direct Benefit Transfer (DBT) mechanism through 'Aadhaar' enabled payment system or through NEFT under Core Banking Solution.
  - The State / Districts must ensure due diligence in expenditure and observe, in letter and spirit, all rules, regulations, and procedures to maintain financial discipline and integrity particularly with regard to procurement; competitive bidding must be ensured, and only need-based procurement should take place as per ROP approvals.
  - The unit cost/ rate wherever approved for all activities including procurement, printing, etc. are only indicative for the purpose of estimation. However, actuals are subject to transparent and open bidding process as per the relevant and extant purchase rules and up to the limit of unit cost approved.
  - As per the Mission Steering Group (MSG) meeting decision, only up to 9% of the total Annual State Work Plan for that year could be budgeted for program management and M&E. The States/ Districts will have to ensure that overall

expenditure under programme management and M&E do not exceed the limit of 9% as mandated by MSG.

- The accounts of State/ Districts / Grantee institution/ Organization shall be open to inspection by the sanctioning authority and audit by the Comptroller & Auditor General of India under the provisions of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare.

- **Conditionalities for Fund release:**
  - **Release of First tranche of funds:**
    - State/ DIstricts should not have more than 25% of the total release (Central+State Share) as unspent amount.
    - State/ DIstricts should have completed all the tasks related to SNA and implementing Agencies mapping.
    - State/ DIstricts should have deposited all the previous central share and corresponding State share in the SNA
    - Interest earned on NRHM and NUHM for central share must be remitted to the consolidated funds of India.

  - **Release of Subsequent tranche of funds:**
    - State must have spent at least 75% of the total release (Central +State Share).
    - State should have deposited all the previous central share and corresponding State share in the SNA
    - Interest earned on NRHM and NUHM for central share in previous quarters have been remitted to the consolidated funds of India.
    - Statutory audit report needs to be submitted by the states/UTs for release beyond 75% of central allocation

- **Human Resource (HR):**
  - NHM aims to strengthen health systems by supplementing and hence it should **not be used to substitute regular HRH.**
  - The remuneration proposed in the PIP is indicative and given for the purpose of estimation. However, the actual remuneration shall be paid to the Staff as per the exclusive communication from HR Cell (SPMU) with due approval of Mission Director, NHM.

- **Infrastructure:**
  - The approval for new infrastructure is subject to the condition that the State/ Districts will use energy efficient lighting and other appliances.
  - The States/ Districts should submit Non-Duplication Certificate in prescribed format.
  - The States/ Districts should review quarterly performance of physical & financial progress of each project and share the progress report with State /MoHFW.
  - Third party monitoring of civil works and certification of their completion through reputed institutions may be introduced to ensure quality. Also, Information on all ongoing works should be displayed on the NHM website and PMS portal.

- **Equipment:** The State/ Districts should submit Non-Duplication Certificate in prescribed format.

- **IT Solutions:** All IT solutions being implemented by the State/ Districts must be EHR compliant. In cases where there is Central Software and the State is not using it, the State/ Districts must provide APIs of its State Software for accessing/viewing data necessary for monitoring.

- The activity approvals under NHM for FY 2024-25 and FY 2025-26 are to be reflected in NHM-PMS portal. State/ Districts to ensure that the valid data entries are made in the portal and it will be analysed for progress under NHM along with key deliverables.

- **Statutory Meetings:** The State to ensure regular meetings of State and District Health Missions/ Societies. The performance of SHS/DHS along with financials and audit report must be tabled in Governing Body meetings as well as State Health Mission and District Health Mission meetings.

- **Mandatory Disclosures:** The State / Districts must ensure mandatory disclosures on the State NHM website of all publicly relevant information as per previous directions of CIC and letters from MoHFW.

- **Resources Envelope and approvals: Approvals over and above the Resource Envelope is** accorded with the condition that there would be no increase in Resource Envelope and the State / Districts will have to prioritize and undertake the approved activities under existing RE.

- **Implementation Framework:**
  - All approvals are subject to the Framework for Implementation of NHM and Guidelines issued from time to time and the observations made in this document.
  - The major outputs agreed by the State in the form of **key deliverables** have been placed at **Annexure-2.** The Districts/ Cities have to ensure full compliance to the target assigned for each indicator.
  - The **Conditionalities Framework** for FY **2024-25** and FY **2025-26** is attached herewith as **Annexure-3**. It is to be noted that Full Immunization Coverage (FIC)% will be treated as the screening criteria and Conditionalities would be assessed for only those State which will achieve 85% Full Immunization Coverage. The Districts/ Cities have to give priority focus to achieve conditionlities set by GoI, in order to earn incentives.

Annexure - 3

Key Deliverables for the State of Odisha under NHM 2024-26

1. RCH Flexipool including Routine Immunization Programme, Pulse Polio Immunization Programme

Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
RCH including Routine Immunization Programme, Pulse Polio Immunization Programme							
			Maternal Health				
1	Output	ANC Coverage	**Percentage of PW registered for ANC** **Numerator:** Total number of PW registered for ANC **Denominator:** Total number of estimated pregnancies	Percentage	80	85	HMIS
2	Output	ANC registration in1st trimester of pregnancy (within 12 weeks)	**Percentage of PW registered for ANC in 1st trimester** **Numerator:** Total number of PW registered in 1st Trimester **Denominator:** Total number of PW registered for ANC	Percentage	95	95	HMIS
3	Output	Pregnant Women who received 4 or more ANC check- ups	**% of PW received 4 or moreANC check-ups** **Numerator:** Total number of PW received 4 or more ANC **Denominator:** Total number of PW registered for ANC	Percentage	92	94	HMIS
4	Output	Identification of HRP	**% of high risk pregnanciesidentified** **Numerator:** Total no. of PW identified as High Risk Pregnancy (HRP) **Denominator:** Total number of PW registered for ANC	Percentage	10	11	RCH Portal
5	Output	Management of HRP	**% of HRP Managed** **Numerator:** Total no. of High Risk Pregnancies (HRP) managed **Denominator:** Total number of High Risk Pregnancies identified	Percentage	100	100	RCH Portal
6	Output	Institutional Deliveries	**% of institutional deliveries out of total ANC registration** **Numerator: Total number of institutional deliveries (public + private)** **Denominator: Total number of PW registered for ANC**	Percentage	91	92	HMIS
7	Output	National Certification of LRs& OTs under LaQshya	**% of nationally certified LRsand OTs under LaQshya against target** **Numerator:** Total number of nationally certified LRs & OTs. **Denominator:** Total number of LaQshya identified LRs and OTs	Percentage			NHSRC Report
			LaQshya LR	Number	23	0	
			LaQshya OT	Number	23	0	
8	Output	Public Health facilities notified under SUMAN	**Percentage of public health facilities notified under SUMAN against target**	Percentage			State Report
			Suman facilities	Number	1000	1000	
9	Output	Maternal death review mechanism	**% of maternal deaths reviewed against the reported maternal deaths. Numerator:** Total no. of maternal deaths reviewed **Denominator:** Total no. of maternal deaths reported	Percentage	93	95	HMIS
10	Output	JSY Beneficiaries	**Percentage of beneficiaries availed JSY benefits against RoP approval** **Numerator:** Total no. of JSY beneficiaries paid JSY benefits **Denominator:** Total no. of beneficiaries approved in RoP	Percentage	100	100	State Report
11		NQAS certification of SUMAN notified facilities	Percentage of SUMAN notifiedfacilities received NQAS/Part NQAS nationally certification against target	Number	100	200	NHSRC Report
			Child Health (CH) and RBSK				
12	Output	SNCU successful discharge rate	**SNCU successful dischargerate out of total admission(%)** **Numerator:** No. of" sick and small new- "borns discharged successfully (Unsuccessful denotes" Death, LAMA and referral) **Denominator:** Total no. of sicknew-borns admitted in SNCUs	Percentage	Sustain > 80%	Sustain > 80%	SNCU MIS Online Portal
13	Output	HR training in Newborn and ChildHealth	**HR training in Newborn H**ealth Percentage of Paediatrician / Medical Officers and Staff Nurses trained in FBNC and NBSU Training Package. **Numerator:** Total Number of Doctors (Paediatrician/MOs) and Staff Nurses trained in FBNC and NBSU training package. **Denominator:** Total Number of Doctors (Paediatrician / MOs) and Staff Nurses posted in SNCUs/NICUs and NBSUs.	Percentage	90%	90%	State Report

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National Health Mission

Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
14	Output	Child Death Reporting	**Percentage of Child Death Reported against Estimated deaths** **Numerator:** Total no. of Childdeaths reported. **Denominator:** Estimated number of Child Deaths based on latest SRS report (34000)	Percentage	60% (18,229 Under 5 Deaths)	80% (24,305 Under 5 Deaths)	HMIS
15	Outcome	Stillbirth Rate	**Still Birth Rate** **Numerator:** Total no. of Stillbirth Reported **Denominator:** Total no. of Reported Deliveries	Rate	< 15 per 1000 births	< 12 per 1000 births	HMIS
16	Output	Home visits by ASHAs for New-borns	**Percentage of newborns received complete schedule ofhome visits against total reported live births.** **Numerator:** Total no. of new-borns received complete scheduled of home visits **Denominator:** Total no. of new-borns	Percentage	90% (D: 479898)	90% (D: 479898)	Quarterly HBNC Report
17	Output	Roll out of HBYC visits in all districts	**Percentage of District Roll outHBYC visits against RoP approval with trained ASHAs** **Numerator:** Total no. of districtsimplementing HBYC visits with trained ASHAs **Denominator:** Total no. districtsapproved in RoP for HBYC implementation	Percentage	100% (30 districts)	100% (30 districts)	Quarterly HBYC Report
18	Output	Paediatric HDU/ICU unit	**Percentage of Districts with functional Paediatric HDU/ ICU unit out of total districts.** **Numerator:** Total no. of districts with functional Paediatric HDU/ ICU unit **Denominator:** Total no. of districts with the approved Paediatric HDU/ ICU unit in RoP/ECRP.	Percentage	100% (4 PICUs + 29 PHDUs/ ICUs) - 27 Districts	100% (4 PICUs + 29 PHDUs/ ICUs) - 27 Districts	Quarterly State Report
19	Output	MusQan	Number of facilities national certified against total identified facilities under MusQan **Numerator:** Total number of health facilities nationally certified under MusQan initiative (at least two units per facility (SNCU/NBSU, Paediatric OPD, Paediatric Ward, Nutrition Rehabilitation Centre) **Denominator:** Total number of facilities identified under MusQan initiative.	Percentage	100 % 4 facilities	100 % 4 facilities	Quarterly State Report
20	Output	New-born Screening at Delivery points	**Percentage of New- borns Screened at the time of birthout of total Live Births** **Numerator:** Number of New- borns Screened at the time of birth **Denominator:** Total number ofLive Birth Reported.	Percentage	90%	90%	Quarterly State Report
21	Output	Functional DEICs	**Percentage of DEIC functionalwith Infrastructure, Essential Equipment and HR as per Guidelines against the RoP approval.** **Numerator:** Number of DEICs functional with Infrastructure,Essential Equipment, HR and training as per Guidelines. **Denominator:** Total number of DEICs approved in RoP.	Percentage	100% 32 (DEIC)	100% 32 (DEIC)	Quarterly State Report
22	Output	RBSK MHTs	**Percentage of Government & Government aided schools andAnganwadi Centre covered by RBSK MHTs** **Numerator:** Number of Government & Government aided schools and Anganwadi Centre covered by RBSK MHTs as per RBSK Guideline. **Denominator:** Total number ofPublic Schools and Anganwadi Centre in the block **Source:** State Quarterly Report	Percentage	90% AWC - 133477 (2 visit) School - 49391	90% AWC - 133477 (2 visit) School - 49391	State Quarterly Report
23	Output	Screening of Children in Government & Government aided schools and Anganwadi Centre	**Percentage of children screened by RBSK MHTs** **Numerator:** Number of Childrenin Government & Government aided schools and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. **Denominator:** Total number ofChildren in Government & Government aided schools andAnganwadi Centre	Percentage	90% 0-6 years (2 visit)64 273057- 18 years (1 visit)55 02689	90% 0-6 years (2 visit)6427 3057- 18 years (1 visit)5502 689	Quarterly State Report
24	Output	Secondary/ Territory management of Conditions specified under RBSK	**Number of beneficiaries received Secondary/ Territory management against RoP approval (for surgical intervention specified under RBSK).**	Nos.	1720	1720	Quarterly State Report

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
25		NBSU Function ality	Functional (including online reporting) Newborn Stabilization Units (NBSUs) against approval at CHC/FRUlevel. **Numerator:** Total Number of NBSU functional and reportingonline. **Denominator:** Total Number of NBSU approved at CHC/FRUs.	Numb er	100 % (33 NBS Us)	100% (46 NBSUs)	FBNC online reporting
26		IMNCI/F-IMNCI trainings	Health Professional (Paediatricians/ MOs/ SNs/ANMs/ CHOs) Trained under Child Health Training (IMNCI/ F- IMNCI) againstapproval. Numerator: Total Number ofHealth Professional (Paediatricians/ MOs/ SNs/ANMs/ CHOs) Trained under Child Health Training (IMNCI/ F-IMNCI). Denominator: Total Number of Health Professional (Paediatricians/ MOs/ SNs/ANMs/ CHOs) approved forIMNCI/ F-IMNCI training.	Partici pants	90%	90%	Quarterly State Report
27.		ORS and Zinc Coverage	**Under 5 Children received ORSand Zinc against Under 5 Children identified with Diarrhoea during the IDCF Campaign.** **Numerator:** Total Number No.of Under 5 Children received ORS and Zinc. **Denominator:** Total Number of under 5 Children identified withDiarrhoea during the IDCF Campaign.	Percent age	100%	100%	IDCF campaign State Report
			Immunization				
28	Output	Full immunization coverage	**Percentage of Full Immunization Coverage (FIC)** **Numerator:** Total number of children aged 9-11 months fullyimmunized with BCG+ Three doses of pentavalent + three doses of OPV + One dose of MRCV **Denominator:** Total No. of target children in 9-11 months'age group	Perce ntage	90%	92%	HMIS
29	Output	Coverage of birthdose Hepatitis B	**Percentage of children receiving birth dose Hepatitis Bas against institutional deliveries** **Numerator:** Total no. of infants immunized with birth dose of Hepatitis B. **Denominator:** Total no. of institutional deliveries	Perce ntage	100%	100%	HMIS
30	Output	Dropout % of children	**Percentage dropout of children from Pentavalent 1 to Pentavalent 3** **Numerator:** Total no. of children immunized with Pentavalent 1 – Total no. of children immunized with Pentavalent 3 **Denominator:** Total no. of children immunized with Pentavalent 1	Percentage	0	0	HMIS
31	Output	Dropout % of children	**Percentage dropout of children from Pentavalent 3 to MR 1** **Numerator:** Total no. of children immunized with Pentavalent 3 – Total no. of children immunized with MCV/MR 1 **Denominator:** Total no. of children immunized with Pentavalent 3	Percentage	0	0	HMIS
32		Dropout % of children	**Percentage dropout of children from MR 1 to MR 2** **Numerator:** Total no. of children immunized with MR 1 –Total no. of children immunized with MR 2 **Denominator:** Total no. of children immunized with MR 1	Percentage	0	0	HMIS
33	Output	TT10 coverage	**Percentage of children receiving Td10** **Numerator:** Total no. of children ≥ 10 years old immunized with Td10 **Denominator:** Total no. ofchildren ≥ 10 years of age	Percentage	95%	95%	HMIS
34	Output	**MR-2 Coverage >95%**	**MRCV2 coverage > 95% at state level** **Numerator:** Total no. ofchildren received MR 2 **Denominator**: Total no. ofchildren due for MR 2		>95%	>95%	HMIS
35	Output	Utilization of U-WIN	**No. of vaccinators using U-WIN for vaccination** **Numerator :** Total no. vaccinators conducting immunization session using U- WIN **Denominator:** Total no. registered vaccinators on U-WIN		Benchmark > 90 %	Benchmark > 90 %	U-WIN
			Nutrition				
36		Early Initiation of Breastfeeding	**Percentage of newborn breastfeed within one-hour birth against total live birth.** **Numerator**: Number of newborn breastfeed within one hour of birth. **Denominator**: Total live births registered in that period.	Percentage	97	97	HMIS

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
37	Output	Bed Occupancy Rate at Nutrition Rehabilitation Centre (NRC)	**Bed Occupancy Rate at Nutrition RehabilitationCentres (NRCs)** **Numerator-** Total inpatient daysof care from 1st April 2022 to 31st March 2023/1st April 2023 to 31st March 2024 **Denominator-** Total available bed days during the same reporting period	Percentage	80	80	State reports
38		Successful Discharge Rate at Nutrition Rehabilitation Centre (NRC)	**Successful Discharge Rate at Nutrition Rehabilitation Centres (NRCs)** **Numerator**- Total number of under- five children discharged with satisfactory weight gain for 3 consecutive days (>5gm/kg/day) from 1st April 2022 to 31st March 2023/1st April 2023 to31st March 2024 **Denominator**-Total No. of under-five children exited from the NRC during the same reporting period	Percentage	90	90	State reports
39	Output	IFA coverage	**Percentage of pregnant women given 180 IFA tablets as against pregnant women registered for ANC** **Numerator**: Number of pregnant women given IFA tablets. **Denominator**: Number of pregnant women registered for ANC in that period.	Percentage	95%	95%	HMIS report
40		Anaemia MuktBharat	**Percentage of children 6-59 months given 8-10 doses of IFAsyrup every month** **Numerator**: Total number of children 6-59 months given 8-10 doses of IFA syrup in the reporting month **Denominator:** Number of children 6-59 months covered under the programme (Target Beneficiaries)	Percentage	75	77	HMIS report
41		Anaemia MuktBharat	**Percentage of children 5-9years given 4-5 IFA tablets every month** **Numerator:** Total number of children 5-9 years given 4-5 IFA tablets in the reporting month **Denominator:** Number of children 5- 9 years covered under the programme (TargetBeneficiaries)	Percentage	85	85	HMIS report
			Comprehensive Abortion Care (CAC)				
42	Output	CAC services	**Public Health Facilities equipped with Drugs** (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of Public Health Facilities as per RoP targets **Numerator**: Total no. of PublicHealth Facilities that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) **Denominator**: Total number of Public Health Facilities as per RoP targets	Percentage	1. 100% of CHCs and above level of public Health Facilities to be equipped 2. 390 Facilities (MCs:5; DH including women & Children Hospital/MC H :32; SDHs:33; CHCs (FRUs) & Other Sub District Level Hospitals: 34; 24 x 7 PHCs, Non FRU CHCs:260 ; Other PHCs:26)	1. 100% of CHCs and above level of public Health Facilities to be equipped 2. 425 Facilities (MCs:5; DH including women & Children Hospital/MC H :32; SDHs:33; CHCs (FRUs) & Other Sub District Level Hospitals: 34; 24 x 7 PHCs, Non FRU CHCs:270 ; Other PHCs:51)	CAC Annual & Quarterly Report
43	Output	MO training	**Medical Officers trained in CACagainst the RoP approval** **Numerator:** Total no. of MedicalOfficers (MBBS) trained **Denominator:** Target of Medical Officers (MBBS) to be trained as per RoP	Number	150 MBBS Doctors	150 MBBS Doctors	CAC Annual & Quarterly Report

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
			Family Planning (FP)				
44	Output	PPIUCD acceptance	**Percentage of PPIUCD acceptance among Institutionaldeliveries** **Numerator:** Number of PPIUCDs inserted in public facilities **Denominator:** Number of institutional deliveries in publicfacilities	Percentage	26.0%	28.0%	HMIS
45	Output	Injectable MPAusers	**Percentage of Injectable MPAusers among Eligible Couples** **Numerator:** Total number of Injectable MPA doses/4 **Denominator:** Number of Eligible Couples	Percentage	0.40%	0.50%	HMIS/ RCH register
46	Output	Operationalization of FPLMIS	**% of Facilities indenting andissuing the stock in FPLMIS out of total facilities (including Sub Centres)** **Numerator:** Number of Facilities indenting and issuing the stock inFPLMIS (including Sub Centres) **Denominator:** Total Number of Facilities registered in FPLMIS (including Sub Centres) Remark: This key deliverable *has been revised to include Sub Centres*	Percentage	95.0%	95.0%	FPLMIS
47		% Increase in MaleSterilization performance from 2022-23	**Numerator:** No. of male sterilizations in current year (-) **Denominator:** No. of male sterilizations in 2022-23 **Remark:** The baseline year forthis Key deliverable has been revised from 2019- 20 to 2022-23	Percentage	50%	100%	HMIS
			Existing additional Key ROP deliverables for selected States/UT's				
48		Doubling Family Planning Indemnity Scheme Compensation (SC Directives)	Doubling of Compensationunder FPIS as per the Honourable Supreme Court Directives. **Source: Annual FPIS report Remark:** This deliverable is applicable for only for few states which have not yet completed the doubling of compensation	Yes/No	NA	NA	Annual FPIS report
49		Number of Nayi Pahel Kits (NPK) distributed per ASHA	**Numerator:**No. of NPKs distributed **Denominator:** No. of ASHAs **Source: MPV Quarterly ReportRemark:** This deliverable is applicable only to 13 MPV States and few other states.	Number	5 Kit/ASHA	5 Kit/ASHA	MPV Quarterly Report
50		Number of Sass Bahu Sammelan Conducted	No. of SBS Conducted **Source: MPV Quarterly Report Remark** This deliverable is applicable only to 13 MPV States and few other states.	Number	10800	10800	MPV Quarterly Report
			Adolescent Health/ RashtriyaKishorSwasthyaKaryakram (RKSK)				
51	Output	Client load at AFHC	**Average monthly Client load at AFHC/month in PE Districts at DH/SDH /CHC level to increase by 25% in 2024-25 and 50% in 2025-26** **from the baseline data of 2023-24 Numerator**: Total Clients registered at AFHC. **Denominator:** Number of AFHCs divided by no. of months(per AFHC per month)	Nos	100	120	(HMIS/ Quarterly AFHC Report)
52	Output	WIFS coverage	**Percentage coverage of in- school beneficiaries under WIFSProgramme every month.** **Numerator-** Total no in School beneficiaries covered **Denominator**- Targetedbeneficiaries (In School)	Percentage	85%	90%	HMIS
53	Output	WIFS coverage	**Percentage coverage of out-of-school (girls) under WIFS Programme every month.** **Numerator**- Total no out of School beneficiaries covered **Denominator**- Targeted beneficiaries (out of School)	Percentage	60%	65%	HMIS
54	Output	Selection of Peer Educator	**Percentage of Peer Educator selected against the target** **Numerator**- Total no PEs selected **Denominator**- Total No. of PEsto be selected	Percentage	100%	100%	State PE Reports
55		Training of Peer Educator	**Percentage of Peer Educator trained against the Peer Educator selected.** **Numerator**- Total no PEs Trained **Denominator**- Total No. of PEs selected	Percentage	100%	100%	State PE Reports

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
56	Output	Menstrual Hygiene Scheme coverage	**Percentage coverage of Adolescent Girls against the target under Menstrual Hygiene Scheme** **Numerator**- Total no, of adolescent girls receiving sanitary napkins under MHS **Denominator-** Total No. of adolescent girls to be covered	Percentage	80%	85%	HMIS
57	Output	Ayushman Bharat School Health & Wellness Programme implementation	Percentage of the selected Districts implementing Ayushman Bharat School Health & Wellness Programme against the RoP approval. **Numerator**- Total no districts implementing ABSHWP **Denominator**- Total No. of Districts selected for ABSHWP	Percentage	100%	100%	SHWP Report
58	Output	Ayushman Bharat School Health & Wellness Programme implementation	**Percentage of Health & Wellness Ambassadors trained to transact weekly activities in schools in the select districts** **Numerator**- Total no of Health &Wellness Ambassadors (HWAs) trained **Denominator**- Total no of HWAs to be trained	Percentage	100%	100%	SHWP Report
			Pre-Conception & Pre-Natal Diagnostic Techniques (PCPNDT)				
59	Output	**Total Number of meetings conducted by district advisory committees (DAC) in the state/ UT**	**As mandated by the PC&PNDT Act law the DAC has to meet minimum 6 times a year** **Numerator-** Total No. of meetings actually conducted by all districts in the state **Denominator-** No of district *6	Percentage	100%	100%	State Report
			National Iodine Deficiency Disorders Control Programme (NIDDCP)				
60	Output	Monitoring of salt& urine in the State/UT	**Percentage of salt samples tested using Salt Testing Kits (Qualitative testing) by ASHA in identified District.** **Numerator:** Total Number of sample tested by ASHA. **Denominator:** Number of ASHA *50 samples*12 months.	Percentage	100%	100%	State Report
61			**Percentage of salt samples tested (Quantitative) in Lab (Volumetric method) for estimation of iodine content.** **Numerator:** Number of salt samples tested (Quantitative) in Lab (Volumetric method). **Denominator:** Number ofDistrict *25 samples*12 months.	Percentage	10%	20%	State Report
62		Monitoring of salt & urine in the State/UT	**Percentage of urine samplestested for Urinary iodine estimation.** **Numerator:** Number of urinesamples tested for Urinary iodine estimation. **Denominator:** Number of District *25 samples*12 months.	Percentage	10%	20%	State Report
			Reproductive and Child Health (RCH) Portal				
63	Output	Implementation of RCH application - Registration Coverage of "Pregnant Women and Child (0-1" Year)	**Percentage of Registration Coverage of Pregnant Womenand Child on pro- rata basis** **"Numerator: Total No. of Registered PW and Child" onRCH Portal** **Denominator: Estimated PWand Child on pro-rata basis.**	Percentage	100% Registration coverage of Pregnant Women and Children on pro- rata basis	100% Registration coverage of Pregnant Women and Children on pro-rata basis	RCH Portal
64	Output	Implementation ofRCH application - Service Delivery Coverage of PW	**Percentage of Service DeliveryCoverage of entitled Pregnant Women for ANC services.** **Numerator:** Total No. of PW received All ANC services (ANC1 + ANC2 + ANC3 + ANC4 + TT1 / TT2 + 180 IFA tablet) **Denominator:** Total PW expected for Service based on reporting period	Percentage	100%	100%	RCH Portal
65	Output	Implementation ofRCH application Service Delivery Coverage of Child	**Percentage of Service DeliveryCoverage of entitled Child [0-1Year] for Immunization services.** **Numerator:** Total No. of Childreceived All Immunization services (as per National Immunization Schedule) **Denominator:** Total child expected for Service based on reporting period	Percentage			RCH Portal

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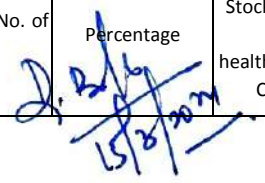
Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
66	Output	Implementation ofRCH application - Total Deliveries Reported	**Percentage of total Delivery reported of Pregnant Women.** **Numerator:** Total No. of Delivery reported **Denominator:** Total PW expected for Delivery basedon reporting period	Percentage	100% Delivery reporteded	100% Delivery reporteded	RCH Portal
67	Output	Implementation of ANMOL application	**Health provider (ANM) using ANMOL application "for entering Data** **Numerator:** Total No. of Users(ANM) doing data entry. **Denominator:** Total no. active" users (ANMs) registered in RCH Portal.	Percentage	90% Health Provider (ANM) are doing data entry on ANMOL	90% Health Provider (ANM) are doing data entry on ANMOL	RCH Portal
2. NDCP Flexi Pool (National Disease Control Prgramme)							
			Integrated Disease Surveillance Programme (IDSP)				
68	Output	Weekly Reporting – S form	% of Reporting Units Reported in S form	Percentage	100	100	IDSP IHIP
69	Output	Weekly Reporting – P form	% of Reporting Units Reported in P form	Percentage	100	100	IDSP IHIP
70	Output	Weekly Reporting – L form	% of Reporting Units Reported in L form	Percentage	100	100	IDSP IHIP
71	Output	Weekly Reporting – Lab Accessof Outbreaks	Lab Access of Outbreaks reported under IDSP excluding Chickenpox,Food Poisoning, Mushroom Poisoning	Percentage	100	100	IDSP IHIP
			National Tuberculosis Elimination Programme (NTEP)				
72.	Output	Presumptive TB Examination	Presumptive TB examination / lakh population	Nos.	>3000	>3000	
73	Output	Expansion of rapid molecular diagnostics for TB	% Of TB patients tested for Rifampicin resistance	Nos.	70%	70%	State Report
74	Output	State TB Score	% Improvement in Annual TB Score Numerator: (State Annual TB Score in Current Yr- State Annual TB Score in last yr) Denominator: State Annual TB Score in last yr	Percentage	90	90	NIKSHAY Portal
75	Output	Nikshay Poshan Yojana	% of eligible patients receiving all benefit of DBT Numerator: No. of eligible patients receiving all benefit of DBTDenominator: No. of eligible patients	Percentage	100%	100%	NIKSHAY Portal
76	Output	Districts with TB free Status	No. of districts to achieve TB free Status # Bronze, # Silver, # Gold, #TB Free district/City	Nos.	8 district	10 district	State Report
77	Output	% Of Gram Panchayat/wards with TB free Status	% Of Gram Panchayat/ward to achieve TB free Status # Bronze, # Silver, # Gold, #TB Free	Percentage	20%	30%	
78	Output	% Of patients adopted by Ni-Kshay Mitra	% Of consented TB patients adopted by Ni-Kshay Mitra	Percentage	100%	100%	
79							
			National Rabies Control Program (NRCP)				
80	Output	Availability of Rabies Vaccine and Rabies Immunoglobulins	**ARV available at the Health Facilities as per Essential Medical List** **Numerator-** Total No. of Health Facility till PHC level having stocks ofARV Source- DVDMS Portal/State Monthly report Denominator- Total No. of Health Facilities till PHC level (Source- RuralHealth Statistic- MoHFW)	Percentage	Availability of Stock as per EML at 85% health Facilitie s till CHC Level	Availability of Stock as per EML at 90% health Facilitie s till CHC Level	DVDMS Portal/State Monthly report Rural Health Statistic- MoHFW)
81	Output		Rabies Immunoglobulins available at the Health Facilities as perEssential Medical List Numerator- Total No. of Health Facility till CHC level having stocks ofARS Denominator- Total No. of Health Facilities till CHC level (Source- RuralHealth Statistic- MoHFW)	Percentage	Availability of Stock as per EML at 75% health Facilities till CHC Level	Availability of Stock as per EML at 80% health Facilities till CHC Level	DVDMS Portal/State Monthly report Rural Health Statistic- MoHFW)



Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
			National Viral Hepatitis Control Programme (NVHCP)				
82	Output	Management of Hepatitis C -under the program	Percentage of Hepatitis C Patients benefited i.e number who receivedtreatment against target.	Percentage	90%(256)	90%(256)	NVHCP MIS Portal
83	Output	Management of Hepatitis B -under the program	Percentage of Hepatitis B Patients benefited i.e number who receivedtreatment against target	Percentage	90%(458)	90%(476)	NVHCP MISPortal
84	Output	Pregnant women screened for hepatitis B	Percentage of pregnant women screened for hepatitis B (HBsAg) againstthe target (Institutional Deliveries)	Percentage	100%(665678)	100%(665678)	RCH Portal
85	Output	Administration of HBIG to newborns of HBsAg positive pregnant women	Percentage of new borns administered HBIG among new borns delivered to HBsAg positive pregnant women at health care facility	Percentage	100%(750)	100%(850)	RCH Portal
			National Leprosy Elimination programme (NLEP)				
86	Output	Percentage of Grade II Disability (G2D) among new cases	No of Districts with Grade II Disability (G2D) percentage less than 2%among new cases	Nos	20	21	State Report
87	Output	Certification of Districts as Leprosy Free	No of Districts certified as Leprosy Free	Number	3	4	State Report
88	Output	Clearance of backlog of Reconstructive Surgeries (RCS)	Number of Reconstructive Surgeries (RCS) conducted during the F.Y./ Number of Patients Eligible for RCS during the F.Y.*100	Numbers	75	75	State Report
89		No of districts with Zero incidence of leprosy case in F.Y.	No of districts with zero new cases of leprosy in the current F.Y.		0	0	
			National Vector Borne Disease Control programme (NVBDCP)				
90	Output	Malaria Reduction in API at District level	No. of districts with API <1	Numbers	To sustain in 25 Districts	To sustain in 25 Districts	MES report, NVBDCP
91.	Output		Annual blood Examination Rate (ABER)	Percentage	To sustain ABER>15%	To sustain ABER>15%	MES report, NVBDCP
92.	Output		%IRS population coverage in each round	I Round	>85%	>85%	IRS report, NVBDCP
93.	Output			II Round	>85%	>85%	IRS report, NVBDCP
94.	Output		No. of Districts Certified as MalariaFree	Number	3	3	State & District, NVBDCP Data Base
95.	Output	Lymphatic Filariasis	The proportion of districts/IUs with coverage>65%for DA	Percentage	55 IUs (100% of MDA-DA Implimentin g unit)	48 IUs (100% of MDA-DA Implimentin g unit)	13 Table MDA report and WHO Post MDA report
96.	Output		and 85%forIDA of the total population (admin coverage/independent assessment)		197 IUs (100% of MDA-DA Implimentin g unit)	101 IUs (100% of MDA-DA Implimentin g unit)	13 Table MDA reportand WHO Post MDA report
97.	Output		Morbidity management and disease prevention (MMDP) services for hydrocele and Lymphedema cases	Number	100% MMDP services and kit distribution: 67117	100% MMDP services and kit distribution: 67117	13 Table MDA report/Monthly MMDP report
98.	Output		Cumulative number of endemic districtswhich achieved mf rate<1% verified byTAS1	Number	11	11	As per TAS plan
99.	Output		Cumulative number of districts to achieveDisease Free Status- LF as per TAS 3 Clearance	Number	9	9	Post TAS report
100.	Output	Dengue& Chikung unya	Dengue Case Fatality Rate at State level	Percentage	CFR <1%	CFR <1%	

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
101.	Output	Kala-azar	Number of blocks achieved Kala azar elimination i.e.<1 case per 10000population at block level	Number	NA	NA	
102.			Number of blocks sustained Kala-azar elimination	Number	NA	NA	
103.			%IRS population coverage in eachround	Percentage	NA	NA	
104.			%Complete treatment of KA Cases and HIV/VL	Percentage	NA	NA	
105.			%Complete treatment of PKDL Cases	Percentage	NA	NA	
			National Tobacco Control Programme (NTCP)				
106	Output	Increase in availability of Tobacco Cessation Services available	No. of districts with Tobacco Cessation Centers	Number	30	30	MIS / NTCP portal
107	Outcome	Improved accessfor Tobacco Cessation Services	No. of People availed tobacco cessation services in2022-24	Number	65,000	70,000	MIS / NTCP portal
			National Mental Health Programme (NMHP)				
108	Output	Improved coverage of mental health services	Percentage of districts covered District Mental HealthUnits operationalized.	Percentage	100	100	State Report
109	Output	Improved coverage of mental health services	Percentage increase Number of persons cateredthrough District Mental Health Units	Number/ Percentage	30% increase of previous year 2023-24	35 % increase of 2023-24	State Report
			National Programme for Health Care of Elderly (NPHCE)				
110	Output	Provision of primary and secondary Geriatric healthcare services at District Hospitaland below	Numerator: No. of DH with Geriatric Unit (at least10beds) Denominator : No. of total DH in the state	Number	32/32	32/32	NPHCE QPR
111	Output	Provision of primary and secondary Geriatric healthcare services at District Hospitaland below	Numerator: No. of DH with physiotherapy unit forelderly Denominator : No. of total DH in the state	Number	32/32	32/32	NPHCE QPR
112	Output	Provision of primary and Secondary Generic Health Care Services at DistrictHospital and Below	Numerator: No. of CHCs with physiotherapy unit Denominator : No. of total CHC in the state	Number	278 (67%)	414 (100%)	NPHCE report
			National Programme for Non-Communicable Diseases (NP-NCD)				
113	Input	population (30+) registered for NCD Services	% of population (30+) registered in the National NCD portal	Percentage	1,72,29,420	1,73,37,090	National NCD Portal
114	Process	population screened for NCD	% of population screened for Hypertension	Percentage	1,72,29,420	1,73,37,090	National NCD Portal
115	Process	population screened for NCD	% of population screened for Diabetes	Percentage	1,72,29,420	1,73,37,090	National NCD Portal
116	Output	Patient put on treatment	% of people on standard of care for Hypertension against target population	Percentage	16,35,152	17,98,667	National NCD Portal
117	Output	Patient put on treatment	% of people on standard of care for Diabetes against target population	Percentage	10,56,035	11,61,639	National NCD Portal
			National Programme for Control of Blindness and Vision Impairment (NPCB&VI)				
118	Output	Eye care servicesunder NPCB and VI provided at District level andbelow	Percentage achievement of Cataract operationsagainst targets	Percentage			District Reports
				Number	465400	209400	

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
119	Output	Eye care servicesunder NPCB and VI provided at primary, secondary at District level	Percentage achievement of Collection of donated eyesfor corneal Transplantation against targets	Percentage			District Reports
				Number	2000	2200	
120	Output	Eye care servicesunder NPCB and VI provided at District level andbelow District level	No. of Free Spectacles to school children suffering from Refractive errors	Number	56000	60000	District Reports
121	Outcome	Cataract backlog Free Certification	No. of Districts Certified as Cataract backlog Free	Number	_	_	State Report
			Pradhan Mantri National Dialysis Program (PMNDP)				
122	Output	Dialysis Facility inthe District	No. of districts with dialysis facility under PMNDP Calculated as total number of districts having dialysis centres divided by the total number of districts in the state.	Number	30	30	State Report
123	Output	Number of sessions held inthe month	Estimated number of dialysis sessions (monthly) Calculated as 10% increase over the previous year dialysis sessions	Number	0.2	0.21	State Report
124	Output	Peritoneal dialysis services under PMNDP	Estimated number of patients planned for peritonealdialysis services	Number	100	150	
			National Programme for Prevention and Control of Fluorosis (NPPCF)				
125	Outcome	Improvement in sample testing in fluoride affected districts	Percentage of water samples tested for Fluoride level against number of samples asper norms.	Percentage	40	100	NPPCD QPR
126	Outcome	Medical management of diagnosed fluorosis cases including supplementati on,surgery, and rehabilitation.	Percentage of patients provided medical managementto diagnosed fluorosis cases out of the total diagnosedcases.	Percentage	30	100	NPPCD QPR
			National Programme for Prevention & Control of Deafness (NPPCD)				
127	Output	Hearing Aid	Number of people with hearing problems rehabilitated.	Number	10% Increase	10% Increase	NPPCD QPR
128	Output	Audiometry Facilities	Number of people screened for deafness/hearing impairment.	Number	30	30	NPPCD QPR
			National Programme for Palliative Care (NPPC)				
129	Output	Palliative care services underNPPC programme	Total no. of District Hospitals providing palliative careservices	Number	32	32	MPR
			National Oral Health Programme (NOHP)				
130	Output	Strengthenin gOral Health Services	Percentage of PHFs providing dental care services uptoCHC level against total PHFs upto CHC level (DH/ SDH/CHC)	Number	100%	100%	HMIS (Dental OPD)/MPR
			National Programme for Climate Change and Human Health (NPCCHH)				
131	Output	Orientation/ Training/Capac ity Building of healthcare staff	% of Medical officers in district trained on diagnosis and management of HRI and ARI surveillance in context of air pollution	Percentage	80	100	State report
132	Output	Heat Related Illness	% of DHs and SDH with operational min 5 bedded HeatStroke Room (from 1st March – 31st July)	Percentage	25	50	State report
133	Output	Acute Respiratory Illness (ARI) in context of Air Pollution	% of Sentinel Surveillance Hospitals reporting daily ARI cases on IHIP portal	Percentage	75	100	State report
			Health System Strengthening (HSS)- Rural and Urban				

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
134	Output	Improving accessto healthcare in urban India	Number of operational urban health facilities(UPHCs and UCHCs) increased. (a) UCHC% = **Numerator:** No. Of UCHC operationalized Denominator: No. of UCHC approved	Percentage	a) UCHC – 7	a) UCHC – 7	MIS-QPR/ Approved State RoPs
			(b) UPHC % = Numerator: No. of UPHC operationalized **Denominator:** No. of UPHC approved		b) UPHC- 116	b) UPHC- 116	
135	Output	Improving accessto healthcare in urban India	No. of UPHCs converted to Ayushman Arogya Mandir Numerator: No. of UPHC converted to AAPs Denominator: Total No. of UPHCs approved	Percentage	116 Nos. (100%)	116 Nos. (100%)	AAP Portal/ Approved State RoPs
136	Output	Improving accessto healthcare in urban India	**% of UCHC and UPHC-AAPs offering specialistservice** Numerator: No. of UCHC and UPHC-AAM offering specialist services **Denominator:** No. of UCHC and UPHC-AAM approved	Percentage	123 Nos. (100%)	123 Nos. (100%)	AAP Portal/ Approved StateRoPs
137	Output	Improving accessto healthcare in urban India	**Annual utilization of urban health facilities (UPHC-AAM) increased with at least 50% visits made by women to be sustained** a)Urban Health Facilities Footfall: **Numerator:** No of UPHC- AAM reporting at least average footfall (60 footfalls per 1000 population) **Denominator:** No of operational UPHC-AAM b) % female footfall: **Numerator:** Female footfall in current year **Denominator**: Total footfall recorded in current year	Percentage	a-50 UPHCs b- 50%	a-55 UPHCs b- 50%	AAP Portal
138 A	Output	Improving accessto healthcare in urban India	**%No of Individuals screened for NCD at UPHC-AAM** a) For Hypertension **Numerator**: Individuals screened for NCD- Hypertension **Denominator:** Total 30 years and above, Urbanpopulation as on 1st April (Beginning of FY) (b**)** For Diabetes: **Numerator:** No. of individual screened for Diabetes **Denominator:** Total 30 years and above urban population as on 1st April (Beginning of FY**)**	Percentage	50% 50%	60% 60%	AAM Portal
138 b			% of individual screened for NCD at UPHC-AAM (a) For Oral Cancer: Numerator: No. of individual screened for Oral Cancer Denominator: Total 30 years and above urban population as on 1st April (Beginning of FY) (b) For Breast Cancer: Numerator: No. of individual screened for Breast Cancer Denominator: Total 30 years and above urban women population as on 1st April (Beginning of FY) (C)For Cervical Cancer: Numerator: No. of individual screened for Cervical Cancer Denominator: Total 30 years and above urban women population as on 1st April (Beginning of FY)	Percentage	a-30% b-30% c-30%	a-40% b-40% c-35%	AB-AAM Portal
139	Output	Providing quality healthcare	%Urban pregnant women accessing 4 or more antenatal care at UPHC- AAM and UCHC- AAM and UCHC **Numerator:** Total urban PW accessing 4 or more ANCs **Denominator:** Total urban PW registered	Percentage	86%	86%	HMIS
140	Output	Providing quality healthcare services inUrbanIndia	Percentage of Urban Health and Nutrition Day(UHND)held organized **Numerator:** Number of monthly UHND organized **Denominator:** Number of monthly UHND approved	Percentage	92%	95%	MIS / HMIS portal/Approved State RoPs

Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
141	Output	Providing quality healthcare services inUrbanIndia	**Number of patients treated for Diabetes and Hypertension at UPHC-AAM % of diagnosed patients put on treatment forDiabetes:** **Numerator:** Number of patients put on treatment for Diabetes **Denominator:** Number of patients diagnosed for Diabetes % of diagnosed patients put on treatment for Hypertension: **Numerator:** Number of patients put on treatment for Hypertension **Denominator:** Number of patients diagnosed for Hypertension	Number	a-98% b-98%	a-98% b-98%	AAM Portal
			DVDMS				
142	Output	Implementation of DVDMS in AAM SHC	% of Health Facilities up to AAM SHC implementing the DVDMS	Percentage	100%	100%	State Report
			Quality Assurance (QA)				
143	Output	NQAS certified public health facilities (National + State)	Cumulative Number of NQAS certified public health facilities	Number	(a) DH: 22 (70%) (b) SDH: 16 (50%) (c) CHC: 192 (50%) (d) PHC: 644 (50%) (e) UPHC: 45 (50%) (f) AAM SC: 1256 (40%)	(a) DH: 24 (75%) (b) SDH: 20 (60%) (c) CHC: 230 (60%) (d) PHC: 773(60%) (e) UPHC: 53(60%) (f) AAM SC: 1884 (60%)	NHSRC Quality Certification Unit
144	Output	Public health facilities with Kayakalp score greater than 70%	Number of public health facilities with Kayakalp score more than 70% (on external assessment)	Number	2653	2919	NHSRC Quality Certification Unit
145	Output	NQAS Certified public health facilities (National + State) in Aspirational Block	Percentage of NQAS Certified Facilities (%) in Aspirational Block	Percentage	45%	65%	State Report
			Free Diagnostic Service Initiative				
146	Output	Free Diagnostic s Services	Number of diagnostic test available at DH/SDH/CHC/PHC as per NEDL 2019 Calculated as average of total number of diagnostics tests available at each level of health facility divided by the minimum number of diagnostics tests specified in FDSI (14/63/97/111/134) guidelines Numerator: Number of Healthcare facility undertaking full menu of essential diagnostic tests prescribed in the FDSI guidelines Denominator: Total number of Primary Healthcare Facilities available in the State(Upto DH level)	Percentage	50%	60%	HMIS/ State Reports/ Dashboards/ Assessment report
			Blood Services & Disorders				
147	Output	Number of District Hospitals having Blood Banks	Percentage(%)of District Hospitals having functional Blood Bank	Percentage	100%	100%	E -Raktkosh, Blood Cell
148	Output	Voluntary blood donation	Voluntary blood donation against the blood collection units targeted for replacement/ donation	Percentage	100%	100%	E -Raktkosh, Blood Cell
149	Output	Blood component separator	Percentage of blood banks having blood component separator	Percentage	37% (21 nos)	56% (32 nos)	Blood Cell
150	Output	No of ICHH centres in the state at high prevalence districts	Number of integrated centres for hemoglobinopathies & haemophilia in the district against no. of identified districts with high prevalence of hemoglobinopathies & haemophilia	Number	30	30	Blood Cell
151	Output	Sickle Cell Disease	Percentage of population screened for sickle cell disease against annual target	Percentage	100% (22,63,737)	100% (22,38,594)	Sickle Cell Portal
152	Output	Sickle Cell Disease	Percentage of people registered on Sickle portal with ABHA ID	Percentage	20%	30%	Sickle Cell Portal

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Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
153	Output	Sickle Cell Disease	Distribution of Sickle cell Status card	Number	100% (22,63,737)	100% (22,38,594)	Sickle Cell Portal
			Comprehensive Primary Healthcare (CPHC)				
154	Output	Number of functional Ayushman Arogya Mandir	Numerator: Total functional AAM in the state/ UT Denominator: Total primary healthcare facilities in State/UT as per the latest RHS	Percentage	100%	100%	AAM Portal
155	Output	AAM providing expanded service packages	Numerator: No. of AAM providing all 12 expanded range of services. Denominator: Total functional AAM in the state/ UT	Percentage	100%	100%	AAM Portal
156	Output	Footfall at AAM (Receiving services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAM reporting at least average footfall as per (norm of 60 footfalls per 1000 population): - Rural: SHC-AAM @ 300/month; PHC-AAM @ 1800/month - Urban: U-AAM @ 1200/month; UPHC-AAM @ 3000/month - Tribal: SHC-AAM @ 180/month; PHC-AAM @ 1200/month Denominator: Number of operational AAM in rural areas (SHC- AAM+PHC-AAM)	Percentage	95%	100%	AAM Portal
157	Output	Medicine at AAM	% of AAM where at least 80% of expanded range of medicines as per Essential list (Medicines: SHC-AAM- 105; PHC-AAM-171) against number of functional AAM.	Percentage	100%	100%	AAM Portal AS per UT essential Drug List for AAM-SC- 23 For AAM-PHC-71
158	Output	Diagnostic s at AAM	Percentage of AAM out of total functional AAM in State/UT with availability of diagnostics as per Essential list (Diagnostics: SHC-AAM-14; PHC-AAM-63) against number of functional AAM.	Percentage	100%	100%	AAM Portal
159	Output	Adoption of SASHAKT & Training of AAM primary health care teams on expanded service packages	Numerator: No of ABHA verified primary health care team members (ASHA, MPW, CHO, SN and MO) registered in SASHAKT portal Denominator: Total number of in position primary healthcare team members (ASHA, MPW, CHO, SN and MO) in State/UT	Percentage	50%	85%	SASHAKT portal
160	Output	NCD Screening	a) % of Individuals screened for NCD at AAM - Hypertension and Diabetes Numerator: Individuals screened for NCD- Hypertension and Diabetes Denominator: 30+ population of State/UT	Percentage	HTN- DM-	HTN- DM-	National NCD portal
161	Output		b) % of Individuals screened for NCD at AAM - Oral cancer, Breast Cancer and Cervical Cancer Numerator: Individuals screened for NCD- cancers Denominator: 30+ population of State/UT	Percentage	OC- BC- CC-	OC- BC- CC-	National NCD portal
162	Output	Wellness sessions at AAM	Numerator: Number of wellness sessions conducting a minimum of 10 wellness sessions per month Denominator: Total functional AAM in the state)	Percentage	100	100	AAM Portal
163	Output	Tele- consultations started at AAM	Numerator: Number of AAM conducting a minimum of 25 teleconsultations per month Denominator: Total functional AAM in the state)	Percentage	65	70	eSanjeevani portal
164	Output	JAS functioning	Numerator: Number of JAS constituted at AAM conducted at least 10 meetings in a year Denominator: Total no of JAS constituted AAM	Percentage	80	90	AAM Portal
165	Output	Functional AAM awarded Kayakalp Awards	Numerator: Number of AAM scoring more than 70% in Kayakalp peer assessment Denominator: Total number of functional AAM	Percentage	50%	70%	Kayakalp report
166	Output	Functioning of VHSNC(in Rural areas)	Numerator: Number of VHSNCs that conducted at least 10 meetings in the year (against the norm of minimum one meeting every month) Denominator: Total VHSNCs formed	Percentage	99	99	AAM Portal

Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
167	Output	AAM primary healthcare team's incentives	a) Numerator: Number of AAM whose primary healthcare teams have received timely incentives (Performance Linked Payment and Team Based Incentives) minimum 10 times a year Denominator: Total number of functional AAM	Output	100	100	AAM Portal
			AYUSH				
168	Output	Co- location of AYUSH facilities	Number of Public Health Facilities with Co-located AYUSH OPD Services	Number	1485	1485	State Report
			Human Resource for Health				

Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
169	Output	NHM HR in place	% of HRH in Position out of total posts approved under NHM*	Percentage	90%	92%	NHSRC HRH Division
170	Output	HRH availability as per IPHS	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100) for six key staff categories*	Percentage			NHSRC HRH Division
			o MPW (Male+Female)		72%	78%	NHSRC HRH Division
			o Staff Nurses		40%	50%	NHSRC HRH Division
			o Lab technicians** (**Reduction in gap% applicable only for those levels of facilities where lab services including HR for lab have been outsourced)		45%	50%	NHSRC HRH Division
			o Pharmacists		88%	90%	NHSRC HRH Division
			o Medical Officer-MBBS		75%	80%	NHSRC HRH Division
			o Clinical specialists		76%	80%	NHSRC HRH Division
			Biomedical equipment Management & Maintenance Program (BMMP)				
171	Output	Equipment CAMC/ AMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BMMP Calculated as total number of equipment covered under CMC/AMC divided by total number of equipment available at the facility (Average of all Facilities in percentage)	Percentage	77% under BEMP 10% under Warranty 1% under progress to include under BEMP 1% Not In BEMP scope 3% for Condemnation Total traget Asset:63866	77% under BEMP 10% under Warranty 1% under progress to include under BEMP 1% Not In BEMP scope 3% for Condemnation Total traget Asset:63866	BMMP Dashboard/ State Equipment Inventory Software (e- upkaran)
172	Output	Equipment Upkeep time	% upkeep time of of equipment uptime Calculated as average of upkeep time of all equipment at each level of facility against the specified uptime in BMMP (DH- 95%/CHC-90%/PHC-80%)	Percentage	A.DHH-97% B.CHCs & SDHs-95% C.PHCs-90%	A.DHH-97% B.CHCs & SDHs-95% C.PHCs-90%	BMMP Dashboard/ State Equipment Inventory Software (e- upkaran)
173	Output	AERB Compliance	% of Public Health Facility certified as per AERB compliance Calculated as average number of health facilities (having X- Ray related equipment) registered on eLORA portal for AERB license divided by the total number of health facilities having X-Ray related equipment.	Percentage	40%	100%	AERB Compliance certification dashboard
			Health Management Information System (HMIS)				
174	Output	HMIS Reporting	Ensuring timely reporting of data by the State Data Manager/M&E/HMIS personnel by 20th of following month. **Numerator:** No. of health facilities reported data by 20th of following month. **Denominator:** Total no. of health facilities.	Percentage	99	99	HMIS IHIP Portal
			Public Health Infrastructure				

Sl No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of data
175	Output	Infrastructure (Rural and Urban health care facilities- a. DHH, b. SDH, c. CHCs, d. UCHCs, e. UPHCs, f. PHCs, g. Sub Health Centers, h. Others)	Number of new constructions completed and handed over against the projects sanctioned.	Number	(a) CHCs-20 (b) PHCs- 114 (C)Sub Health Centers- 430 (d) Others- 30 Total = 594	(a) CHCs-30 (b) PHCs- 170 (C) Sub Health Centers- 414 (d) Others-8 Total = 622	State Report
176	Output	IPHS compliance	% Of health care facilities achieved IPHS compliance.	Percentage	10	25	State Report
177	Output	GRS & Health Help Desk	Average calls received per day (output measurement by call efficiency): - numerator- Total calls received per day per call operator against the denominator - Average 130 call received per Call operator per day with avg. call handling time of 3 minutes.	Percentage	85	90	State Report
178	Output	GRS & Health Help Desk	% Of calls resolved out of calls received service wise a. Health Information, b. Counselling, c. SUMAN, d. ECD.	Percentage	100	100	State Report
179	Output	National Ambulance Services	% of Ambulances functional as per population norms (one BLS per 1 lakh Population and One ALS for every 5-lakh population)	Percentage	152	152	State Report
180	Output		Average response time per vehicle	Minutes	20min	20min	State Report
181	Output	MMU	Avg. no. of trips per MMU per month	Numbers	---	---	State Report
182	Output		Average no. of lab Number investigations per MMU per day.	Numbers	---	---	State Report
183	Process	DH Strengthening as knowledge Hub	% of District hospitals- initiated any of the following courses:-				
			(a) DNB courses	Percentage	100	100	State Report
			(b) Nursing courses -				
			ANM	Percentage	21	21	State Report
			GNM	Percentage	8	15	State Report
			BSC NURSING	Percentage	10	15	State Report
			(C)Allied health care courses like CPS	Percentage	-	-	State Report

Annexure – 4

Conditionalities Framework 2024-26

Full Immunization Coverage (%) to be treated as the screening criteria. Conditionalities to be assessed only for those EAG, NE and hilly States which achieve at least 85% full Immunization Coverage. For rest of the States/UTs, the minimum full Immunization Coverage to be 90%.

Sl. No.	Conditionalities	Indicators of 2024-26	Source of verification	% Incentive/ Penalty
		Based on overall score of AAM conditionality (out of 100 marks)		
1	AAM State/UT Score	a. Score more than 75: +25 b. Score more than 50 or less than or equal to 75: +15 c. Score more than 25 but less than or equal to 50: -15 d. Score less than or equal to 25: -25	AAM portal	+25 to -25
		DVDMS implementation up to		
2	Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to PHC level	**AAM-SC** a. In 100% **AAM-SHC**: +5 b. 80% or above but less than 100%: +3 c. 50% or above but less than 80%: 3 a. In less than 50%: -5	DVDMS Portal or Any other similar system with API linkages to DVDMS	+5 to -5
3	Registration of pregnant women and children (0-1) on RCH or equivalent portal	% Registration against estimated beneficiaries (Pregnant woman & Child registration 0-1 yr) on Pro- rata basis a. 100% Registration: +5 b. 80% or above but less than 100%: +3 c. 50% or above but less than 80%: No Penalty a. d. less than 50%: -5	RCH Portal or similar state portal	+5 to -5
4		**Human Resources for Health**		
4 (A)	A. Availability of regular service delivery HRH as per IPHS norms	Percent of service delivery HRH in-place in the regular cadre against IPHS norms for the six key categories as on 31st March 2025 and 31st March 2026 : MPW (Male + Female), Staff Nurses, Lab Technicians, Medical Officers (MBBS) and Specialists a. At least 80%: +7.5 b. At least 70%,, but less c. than80%: +5 d. At least 60%, but less than	State notifications, advertisements and PIP, HRH Division of NHSRC	+7.5 to -7.5

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Sl. No.	Conditionalities	Indicators of 2024-26	Source of verification	% Incentive/ Penalty
		70%: Nil d. Less than 60%: -7.5		
4 (B)	B. In-place contractual HRH against the approved posts	Percentage of in-place contractual service delivery HRH of MPW (Male and Female), Staff Nurses, Lab technicians, Medical Officers (MBBS) and Specialists as on 31st March 2025 and 31st March 2026: a. More than 90%: +7.5 b. More than 70% but up to 90%: +5 c. More than 60% but up to 70%: +3 d. 60% and below: -7.5	State notifications, advertisements and PIP, HRH Division of NHSRC	+7.5 to -7.5
5	District wise RoP uploaded on NHM website	District wise RoP uploaded on NHM website within 30days of issuing of RoP by MoHFW to Stateor by 31st May 2024 (whichever is later) a. 100% districts whose ROPs forFY2022-24 are uploaded on state NHM website: +5 b. Fewer than 100% districts whose ROPs for FY 2022-24 are uploaded on state NHM website: -5	State NHM website and D.O.letter	+5 to -5
6		**Implementation of National Viral Hepatitis Control Programme (NVHCP)**		
6 (A)	A. Percentage put on treatment for hepatitis B against the target	a. More than 90%: incentive 3 points (+3) b. More than 60% upto 90%: incentive 1 points (+1) c. More than 30% upto 60%: penalty 1 points (-1) d. 30% or Less: penalty 3 points (-3)	Report from NVHCP Division, MoHFW	+3 to -3
6 (B)	B. Percentage put on treatment for hepatitis C against the target	a. More than 90%: incentive 3 points (+3) b. More than 60% to 90%: incentive 1 points (+1) c. More than 10% to 60%: penalty 1 points (-1) d. 10% or Less: penalty 3 points(-3)	Report from NVHCP Division, MoHFW	+3 to -3
6 (C)	C. Percentage of pregnant women screened for hepatitis B (HBsAg)	a. More than 90%: incentive 3 points (+2) b. More than 70% to 90%: incentive 1 points (+1)	Report from NVHCP Division, MoHFW	+2 to -2

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Sl. No.	Conditionalities	Indicators of 2024-26	Source of verification	% Incentive/ Penalty
	against the target (Institutional Deliveries)	c. More than 50% to 70%: penalty 1 points (-1) d. 50% or Less: penalty 2 points(-2)		
6 (D)	D. Percentage of newborns administered HBIG among newborns delivered to HBsAg positive pregnant women at health care facility	a. More than 90%: incentive 2 points (+2) b. More than 70% to90%: incentive 1 points (+1) c. More than 50% to70%: penalty 1 points (-1) d. 50% or Less: penalty 2 points (-2)	Report from NVHCP Division, MoHFW	+2 to -2
7		**Implementation of National Mental Health Program (NMHP)**		
7 (A)	A. Actions taken for fulfilment of provisions under Mental Healthcare Act, 2017 (MHCA 2017)	State has established State Mental Health Authority: a. If Yes: +2 b. If not: -2 State has established Mental Health Review Boards: a. If Yes: +2 b. If not: -2 State has created State Mental Health Authority Fund: a. If yes: +1 If not: -1	Report from Mental Health division, MoHFW	+5 to -5
8		**National Tuberculosis Elimination Programme (NTEP)**		
8 (A)	A. Percentage of Districts achieving 90% of TB Notification targets	a. More than 80% of districts achieving 90% of target: +5 b. 60% to 80% of districts achieving 90% of target: +2.5 c. Less than 60% of districts achieving 90% of target: -2.5 d. Less than 40% of districts achieving 90% of TB Notification target: -5	**NTEP Nikshay Portal** & AAM Portal	+5 to -5
8 (B)	B. Percentage of Districts achieving more than 85% of treatment success rate	a. More than 80% of districts achieving 90% of target: +5 b. 60% to 80% of districts achieving 90% of target: +2.5 c. Less than 60% of districts achieving 90% of target: -2.5 d. Less than 40% of districts achieving 90% of target: -5	NTEP Nikshay Reports	+5 to -5
8 (C)	C. Percentage of AAM providing drugs	a. More than 80% of AAM providing drugs to TB patients: +5	AAM report	+5 to -5

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Sl. No.	Conditionalities	Indicators of 2024-26	Source of verification	% Incentive/ Penalty
	to TB patients	b. 60% to 80% of AAM providing drugs to TB patients: +2.5 c. Less than 60% ofAAM providing drugs to TB patients: -2.5 d. Less than 40% ofAAM providing drugs to TB patients:-5		
9		Implementation of National Quality Assurance Programme and LaQshya		
9 (A)	A. NQAS certification (against the target)	a. More than 80% of the targets achieved for the FY: Incentive 10 points (+10) b. Between 51-80% of the targets achieved for the FY: Incentive 5 points (+5) c. Between 25-50% of the targets achieved for the FY: Penalty 5 points (-5) d. Less than 25% of the targets achieved for the FY: Penalty 10 points (-10) ** Target for percent of public health facilities certified under NQAS (as per level of the facilities) will be taken from the attached DO letter as Annexure-A*	Quality and Patient Safety Division, NHSRC	+10 to -10
9 (B)	B. LaQshya certification (Labour Room and Maternity Operation Theatre)	a. More than 80% of the targets achieved for the FY: Incentive 5 points (+5) b. Between 51-80% of the targets achieved for the FY: Incentive 3 points (+3) c. Between 25-50% of the targets achieved for the FY: Penalty 3 points (-3) d. Less than 25% of the targets achieved for the FY: Penalty 5 points (-5)	Quality & Patient Safety Division, NHSRC and	+5 to -5
10	Compliance to IPHS for infrastructure	**FY 2024-25** a. more than 15%: incentive: 20 points b. More than 10% up to 15%: 12 points c. More than 5% to 10%: Incentive 6 points d. Up to 5%: 3 points e. No increase: no penalty and no incentive: 0 f. Any decline: penalty 20 points	State Reports	+20 to -20

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Sl. No.	Conditionalities	Indicators of 2024-26	Source of verification	% Incentive/ Penalty
		FY 2025-26 a. more than 30%: incentive: 20 points b. More than 20% up to 30%: 12 points c. More than 10% to 20%: Incentive 6 points d. Up to 10%: 3 points e. No increase: no penalty and no incentive: 0 f. Any decline: penalty 20 points All facilities put together: SHC, PHC, CHC, SDH and DH, cumulative compliance would be taken		
11	Increase in State Health Budget	a. Increase in State heath budget by 10% or more over previous year's budget: incentive 10 points b. Less than 10% increase:0 For calculation of increase in budget, entire State budget for public health, medical education, and AYUSH would be considered	State reports State Health Budget	10 to 0
12		National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD)		
12 (A)	A. % of annual screening for Hypertension of target population (30+)	a. >70%: +5 b. >60%: +4 c. >50%: +3 d. >40%: +2 e. >30%: +1 f. <30%: 0 g. <20%: -3 h. <10%: -5	National NCD Portal	+5 to -5
12 (B)	B. % of annual screening for Diabetes of target population (30+)	a. >70%: +5 b. >60%: +4 c. >50%: +3 d. >40%: +2 e. >30%: +1 f. <30%: 0 g. <20%: -3 h. <10%: -5	National NCD Portal	+5 to -5
12 (C)	C. % of people on standard of care for hypertension against the targeted population (target population: proportionate estimated	a. >60%: +5 b. >50%: +4 c. >40%: +3 d. >30%: +2 e. <30%: 0 f. <20%: -3 g. <10%: -5	National NCD Portal	+5 to -5

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Sl. No.	Conditionalities	Indicators of 2024-26	Source of verification	% Incentive/ Penalty
	population for target 75 million by 2025)			
12 (D)	D. % of people on standard of care for diabetes against the targeted population (targetpopulation: proportionate estimated population for target 75 million by 2025)	a. >60%: +5 b. >50%: +4 c. >40%: +3 d. >30%: +2 e. <30%: 0 f. <20%: -3 g. g. <10%: -5	National NCD Portal	+5 to -5

[1] The Conditionalities apply to both urban as well as rural areas/facilities.

[2] Numbers given in the table are indicative of weights assigned. Actual budget given as incentive /penalty would depend on the final calculations and available budget. The total incentives to be distributed among the eligible States would be 20% of the total NHM budget.

Ayushman Arogya Mandir Scoring for NHM Conditionality FY 2024-25 and 2025-26
Method for giving Score to the State for AAM (it has two Parts):

1. Indicator for achieving State Level AAM operationalization Targets:
    a. State level 100% of AAM operationalization against latest RHS – 15 marks
    b. Creation of regular cadre of CHO - 10 marks
2. AAM functionality - 75 marks, consists of 9 indicators – Average scoring of all the functional AAM will be taken to arrive at the same.

Sl. No	Proposed Indicator	Unit	FY 2024-25		FY 2025-26		Source
			Max Score for SHC-AAM/ U-AAM	Max Score for PHC-AAM	Max Score for SHC-AAM/ U-AAM	Max Score for PHC-AAM	
1	**HWC-01**: Functional AAM providing all 12 expanded range of services	%	10	5	10	5	AAM Portal
2	**HWC-02:** Functional AAM reporting at least average footfall as per (norm of 60 footfalls per 1000 population): - Rural: SHC-AAM @ 300/month; PHC-AAM @ 1800/month - Urban: U @ 1200/month; UPHC-AAM @ 3000/month - Tribal: SHC-AAM @ 180/month; PHC-AAM @ 1200/month	%	10	10	10	10	AAM Portal
3	**HWC-03:** AAM fulfilling expanded range of medicines and diagnostics as per Essential list of both (Medicines: SHC-AAM- 105; PHC-AAM- 171 & diagnostics: SHC- AAM- 14; PHC - AAM-63)	%	10	5	10	5	AAM Portal
4	**HWC-04:** AAM providing a minimum of 10 Wellness sessions per month	%	10	10	10	10	AAM Portal
5	**HWC-05:** Functional AAM scoring more than 70% in Kayakalp peer assessment	%	10*		10*		Kayakalp report

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Sl. No	Proposed Indicator	Unit	FY 2024-25		FY 2025-26		Source
			Max Score for SHC-AAM/ U-AAM	Max Score for PHC-AAM	Max Score for SHC-AAM/ U-AAM	Max Score for PHC-AAM	
6	**HWC-06:** Utilization of National NCD App for screening and tracking of all NCD patients.	%	5	10	5	10	National NCD Portal
7	**HWC-07:** % of operational AAM providing active Teleconsultation services	%	5*		5*		**e-Sanjeevani application**
8	**HWC-08:** Functional AAM with JAS constituted and conducted at least 10 meetings in a year.	%	10	10	10	10	AAM Portal
9	**HWC-09**: AAM whose primary healthcare teams have received timely incentives *(Performance Linked Payment and Team Based Incentives) at* least 10 times a year	%	5	10	5	10	AAM Portal

* For Kayakalp and teleconsultation any AAM (SHC or PHC) fulfilling the criteria are scored.

NHM PIP
2024-26
Programme Implementation Plan

RCH-1
Maternal Health

PRM MCH, Mayurbhanj

RCH-1_Maternal Health

S.No.	Scheme/ Activity	Approval in 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total RCH-1 (Maternal Health)					**2.75**		**2.75**	
1	Village Health & Nutrition Day (VHND)					-		-	
1.1	**Monthly Village Health and Nutrition Days**					-		-	**Background:** VHSNDs are organised at AWC level once in a month on fixed days by ANM, AWW and ASHA. These platforms are to provide ANC registration, ANC check up and identification high risk pregnancies, identification SAM children counseling to ANC, lactating mothers and mothers of children within age group of 0-5 years. However there are some hard to reach areas in which the integrated VHSND and RI sessions are held on quarterly basis. **Proposal with justification:** Total Session Planned : 597879 Regular Sessions: 580223 Difficult area sessions to be held quarterly :17656 (From 4418 notified difficult villages)
1.1.1	Organisation cost for Regular sessions	Per session	100	0.00	0	-	0	-	**Ongoing Activity** Expected session to be held: 98% of total session planned i.e. 568619 Organization cost for sessions at urban areas have been proposed under NUHM PIP.
1.1.2	Organisation cost for Difficult Area Sessions	Per session	2000	0.02	0	-	0	-	**Ongoing Activity** **Total difficult to reach villages:** 17656 nos **Frequency of sessions planed:** Quarterly Budget: Rs. 2000/- (Mobility-Rs. 1500/- + Session organizing cost- Rs. 500/-) Budgeted: 10594 (60% of sessions)
1.1.3	Printing of reporting forms & formats	Lumpsum	562100	5.62	0	-	0	-	Proposal1: Sub centre level monthly reporting by ANM (1 Booklet containing 100 pages with self carbonated duplicate pages) for all 6688 sub centers (@ Rs. 75/- X (6688+548)=7236 Proposal2: VHSND/UHSND monitoring format for BPMU/UPHC and DPMU /CPMU (1 Booklet containing 100 pages for 314 blocks, 30 DPMUs, 5 CPMUs (5 booklets) & 116 UPHC) (@ Rs. 40 X 485(314+30+116+25)
1.2	ASHA Incentive for mobilising and attending VHSND	Per session	200	0.00	0	-	0	-	**Ongoing activity** - part of routine and recurring activity **Background:** ASHAs are involved in the activity to mobilze the beneficiaries to the session site for which they are incentivized. **Current Status:** In 98% of sessions ASHAs are involved in mobilization of all beneficiaries with deliverable : 85% targeted beneficiaries (PW, PNC mother, Children 0-5 years) mobilised to attend VHSND. **Proposal:** Total Sessions expected to be held at VHSND: 579213 Total Sessions expected to be held at UHSND: 52608 Total Session VHSND+UHSND: 631821 ASHA incentive proposed for 90% of VHSND & UHSND sessions : 568640
2	Pregnancy Registration and Ante-Natal Checkups					-		-	

National Health Mission

S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
2.1	Preparation of due list of ANC beneficiaries to be updated on monthly basis.	Per ASHA p.m	300	0.00	0	-	0	-	**Ongoing Activity-** Part of Routine and recurring Activities of ASHA **Background:** ASHAs to prepare the list of ANC beneficiaries for regular follow up to attend VHSND, PMSMA and other HR pregnant women. **Current Status:** ASHA with the support of ANM prepares the list. 100% of ASHAs prepares the ANC beneficiary list **Proposal:** ANC due list is prepared by 49990 ASHAs. Budgeted 90%.
2.2	**Printing**								
2.2.1	Mother & Child Protection Card (MCP Card- Revised)	Per Card	15	0.00	0	-	0	-	**Background:** Every registered pregnant woman is provided with MCP card which provides her information regarding the services she has received for her and her child including immuniation. This card is also used as IEC tool having information for both mother and baby. **Current status:** MCP card is printed every year as per the expected number of ANC cases **Proposal:** Mother & Child Protection Card (MCP Card- Revised) : MCP Card for 665678 ANC cases (665678 ANC cases X 1 per case + 10% (66567) buffer stock = 732245 (@Rs. 15/- (recent tender rate)
2.2.2	Family & Couple Counseling Booklet (Nirapada Matrutwa)	Per Case	10	0.00		-		-	**Background:** Every registered pregnant woman is provided with Family & Couple Counseling Booklet (Nirapada Matrutwa) which used as IEC tool having information for both mother and baby, family planning methods, nutrition and various schemes for mother and child. Current status: Family & Couple Counseling Booklet (Nirapada Matrutwa) is printed every year as per the expected number of ANC cases **Proposal:** Family & Couple Counseling Booklet (Nirapada Matrutwa) :Family & Couple Counseling booklet for 665678 ANC cases (665678 ANC cases X 1 per case + 10% (66567) buffer stock = 732245 (@ Rs. 10/- To be met out of State specific scheme i.e. SAMPURNA
3	Janani Suraksha Yojana (JSY)					-		-	**Total Expected Delivery - 732093** **Reported institutional delivery at Public facilities - 471652 (78.5%)** **Reported institutional delivery at Private facilities - 129088 (21.5%)** **Total reported institutional delivery - 600740** **Total reported home delivery - 7196** **Total reported delivery - 607936** **Source: HMIS**
3.1	Home deliveries	Per beneficiary	500	0.01	0	-	0	-	**Background**: Home delivery cases belonging to BPL category are incetivised @ Rs. 500/- under JSY **Current Status:** 626 cases were paid during 2022-23 Proposal: Keeping in view the trend of achievement 10% of expected home deliveries are targeted for incentive Proposed for JSY benefit -10% of Expected home delivery : 719 (Proposed based on payment trend)

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
3.2	**Institutional deliveries**					-		-	**Background:** Institutional delivery in public health facilities and accredited private health facilities are incentivised @ Rs. 1400 for rural areas beneficiaries and Rs. 1000/- for Urban area beneficiaries **Current Status:** During 2022-23, 471652 nos of deliveries conducted and reported in public health facilities & 4715 delivery conducted in accredited private health facilities = 476367 delivery **Proposal:** Target at Rural (Public facilities + accredited private health facilities) - 436367 Target at Urban (Public facilities + accredited private health facilities) - 40,000 (Reported 33,000 delivery during 2022-23)
3.2.1	Rural	Per beneficiary	1400	0.01	0	-	0	-	
3.2.2	Urban	Per beneficiary	1000	0.01	0	-	0	-	
3.2.3	C-sections	Per case	3000	0.03	0	-	0	-	5 % of total C section delivery at public health facility
3.3	**JSY Incentive to ASHA**			-		-		-	
3.3.1	For Rural Areas	Per Case	600	0.01	0	-	0	-	Budgeted for 100% of targeted of rural ID
3.3.2	For Urban Areas	Per Case	400	0.00	0	-	0	-	Budgeted for 100% of targeted of urban ID
3.3.3	JSY Administrative Expenses	Lumpsum	-	-		-		-	**Total JSY Budget:** Rs.6705.86 lakhs (excluding ASHA incentive) Administrative Cost: Rs. 33.19 Lakhs per each year (0.5% of total cost) **Budget Shifted to HSS-7, SL No 194**
4	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**					**2.35**		**2.35**	
4.1	**Free Diet**	**Lumpsum**				**2.35**		**2.35**	**Ongoing Activity** **Proposal** 1.Diet to beneficiaries attending PMSMA (2022-23 status - 37% of reported ANC cases) - 50% of expected ANC beneficiaries i.e. 332839 (665678 x 50%) are expected to attend PMSMA @Rs.110/- per day x 1 day 2.Diet to beneficiaries admitted at SC & PHC (N) Delivery Points where sanctioned beds are not available (Delivery in SC & PHC (N) in 2022-23: 44396) & expected same number in 2024-25/2025-26 Budget Proposed: 22198 (50% of expected delivery at that level) @Rs.110/- per day x 2 days 3. Diet for other insts. having sanctioned bed strength has been provisioned under State budget. Justification for Targeted beneficiaries: Previous year achievement trend. Justification for unit cost: prevailing rate of diet in public health intuitions for general patients (GoO Notification No.18461 dtd.03.08.2023)
4.1.1	For PMSMA beneficiaries	Per day	110	0.00	2140	2.35	2140	2.35	
4.1.2	Expected delivries at SC & PHC(N) DP	Per day	110	0.00	0	0.00	0	-	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
4.2	Free Blood Transfusion								Proposal under the given head is dropped in view of free blood services in the state covering all population **Budget Proposed in HSS-2 Blood Services Sl. No-155.**
4.3	Free Diagnostic Services	Per case	350	0.00	0	0.00	0	-	**Ongoing Activity** **Background:** AS per mandate of PMSMA all ANC beneficiaries should have at least one ultrasound during the pregnancy period. In order to have maximum coverage for ultrasound, the private ultrasound units are empanelled for the purpose. These units will provide free of cost ultrasound services to beneficiaries and the funds @ Rs.350/- per beneficiary is reimbursed to the empanelled unit. **Current Status:** During the year 2022-23, 200500 ANC cases have received ultrasound services in empanelled clinic **Proposal:** This activity will target coverage of ultrasound for all pregnant woman. The ultrasound facility is available in both public and private facilities. The budget provision is done for private empanelled ultrasound facilities . The referral cases from PMSMA clinic and from the public health facilities which do not have USG machines will be covered in the empanelled private USGs clinic. The unit cost per USG is proposed @ Rs. 350/- per case for private empanelled facilities only Total expected pregnancies - 665678 Expected to be covered in private clinics 30% of ANC cases- 199703
4.4	**Free Drugs and Consumables**					**0.00**		**0.00**	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
4.4.1	IFA tablets for Pregnant & Lactating Mothers	Per tab	0.12	0.00		0.00		-	**Ongoing Activity** **Background:** All pregnant woman will be given 1 tab IFA for 180 days from 2nd trimester and all PNC cases will be given 1 tab of IFA for 180 days after delivery as prophylactic dose . Incase of anemic pregnant woman or lactating mother double dose of IFA is provided. **Current Status:** 95% of PW and 93% of PNC mothers are provided 180 IFA tabs during pregnancy and PNC period. **Proposal:** Drugs Specification (Revised in the current year) : 60 mg elemental Iron + 500 mcg Folic Acid Level at which the item would be used : SC/ PHC/ CHC/ SDH/ DH Total pregnant women - 665678 Total PNC - 607936 **Recommended as per NPCC comments follows:** 1. Procurement of 229250520 red IFA tablets for prophylactic treatment of 1273614 pregnant and lactating women 2. Procurement of 28916280 IFA tablets for therapeutic management of 160646 anemic pregnant and lactating women @Rs 0.12 per tablet **Budget Shifted to RCH-7 Nutrition, SL NO. 52, as per recommendation of NPCC**
4.4.2	Calcium Tablets	Per tab	0.2	0.00	0	0.00	0	-	**Ongoing Activity** **Background: All pregnant woman will be given 2 tabs of calcium daily for 180 days from 2nd trimester and all PNC cases will be given 2 tab of calcium for 180 days after delivery as prophylactic dose .** **Current Status: 96% of PW and 93% of PNC mothers are provided 360 calcium tabs during pregnancy and PNC period.** **Proposal:** **Calcium supplementation** during pregnancy is implemented in all 30 districts. Training at all levels has been completed. Drugs Specification : 500 mg elemental Calcium & 250 IU Vitamin D3 Level at which the item would be used : SC/ PHC/ CHC/ SDH/ DH Total pregnant women - 665678 Total PNC - 607936 **Total Beneficiaries :** 665678+607936=1273614 Provisioned of 2 for all PW & all PNC mother for 180 days= 458501040 tabs. Buffer 10%= 45850104 Total Requirement of Tablets:504351144 tabs.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
4.4.3	Albendazole tablets	Per tab	1.5	0.00		0.00		-	**Ongoing Activity** Background: De-worming during pregnancy is implemented in all 30 districts. Training at all levels has been completed. All pregnant woman will be given one albendazole during 2nd trimester. Current status: During 2022-23, 86.4_% of PW were provided deworming tablet during 2nd trimester **Proposal:** Drugs Specification : 400 mg , chewable Level at which the item would be used : SC Total pregnant women - 665678 **Provisioned of 1 tablet per PW for all PW (665678)** **Budget Revised and shifted to RCH-7 , Nutrition Sl No. 52 as per recommendation of NPCC**
4.4.4	Other Drugs & Consumables			0.00		0.00		-	To be met out of state supply
5	**Janani Shishu Suraksha Karyakram (JSSK) - Transport**					**0.00**		**0.00**	
5.1	Free Referral Transport - JSSK for Pregnant Women	Per case	500	0.01	0	0.00	0	-	**Ongoing Activity** **Background:** As mandate of JSSK all pregnant woman and Complicated PNC cases up to 42 days of delivery will be provided free referral transportation to the public health facility. Hence free transportation is provisioned as one of the entitlements under JSSK. **Current status :** During the year 2022-23 , 376141 pregnant woman have availed free referral transportation from home to facility and 92133 have availed free referral for higher facility. **Proposal:** Targeted beneficiaries - 471652
6	**Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)**					**0.00**		**0.00**	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
6.1	**PMSMA activities at State/ District level**					**0.00**		**0.00**	**Ongoing Activity:** **Background:** PMSMA clinic day is organised 9th of every month with aim to ensure each pregnant woman must get at least one check up by O & G Spl or trained MBBS doctor so that high risk condition can be screened and appropriate management of high risk condition can be done. Private practitioners are also encouraged under the programme as volunteer. All there services , investigations, ultrasound etc along with diet are provided free of cost. Extended PMSMA are the days organised for check up of high risk cases. Each high risk cases are provided support for maximum of three visits also with provision of ASHA to accompany. **Proposed Budget:** 1. Rs.0.50 lakhs per dist with <=5 blocks x 4 = Rs. 2.00 Lakhs 2.Rs.1.00 lakh with 6 to 10 block x 13 = Rs. 13.00 Lakhs 3. Rs.1.50 lakhs with 11 to 15 blocks x 10= Rs. 15.00 Lakhs 3. Rs.2.00 lakhs with > = 16 blocks x 3= Rs. 6.00 Lakhs **Total Proposed: Rs. 36.00 Lakhs,** The fund will be released to institutions for taking of following activities as per need. 1. Transportation of private practitioners 2. Meeting with various stakeholders at State and District level 3. Award and refreshment to volunteers & others 4. Mobility cost to doctors and paramedical staff those are deployed from other facilities for the Clinic day 5. IEC at institution level for wide publicity of the programme **Activity for extended PMSMA** 1. Transportation cost to HRP for maximum 3 visits 2. ASHA Incentive for mobilizing HRPs to PMSMA Clinic for maximum 3 visits 3. Incentive to ASHA @Rs.500/-per HRP on achieving a healthy outcome for both mother and baby at 45th day after delivery
6.1.1	At District level (<= 5 blocks)	Per dist	50000	0.50	0	0.00	0	-	**Ongoing Activity**
6.1.2	At District level (6 to 10 blocks)	Per dist	100000	1.00	0	0.00	0	-	**Ongoing Activity**
6.1.3	At District level (11 to 15 blocks)	Per dist	150000	1.50	0	0.00	0	-	**Ongoing Activity**
6.1.4	At District level (>=16 blocks)	Per dist	200000	2.00	0	0.00	0	-	**Ongoing Activity**
6.2	**Activity for extended PMSMA**								**Ongoing Activity**
6.2.1	Transportation cost to High Risk Pregnancy (HRP)	per visit	100	0.00	0	0.00	0	-	**Ongoing Activity** Total no. of pregnant woman- 665678 15% of expected HRPs – 99852 Each HRP will be supported for 3 visits = Total 299556 visits Budget proposed @ Rs. 100/- per visit per HRP (40% expected no of visits) visits
6.2.2	ASHA Incentive for mobilizing HRPs to PMSMA Clinic	Per ASHA per visit	100	0.00	0	0.00	0	-	**Ongoing Activity** Total no. of pregnant woman- 665678 15% of expected HRPs – 99852 Each HRP will be accompanied by ASHA for 3 visits = Total 299556 visits Budget proposed @ Rs. 100/- per visit per ASHA

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
6.2.3	Incentive to ASHA @Rs.500/-per HRP on achieveing a healthy outcome for both mother and baby	Per ASHA	500	0.01	0	0.00	0	-	**Ongoing Activity** Incentive to ASHA @Rs.500/-per HRP on achieving a healthy outcome for both mother and baby at 45th day after delivery. Budget proposed: 40% of expected HRP cases, X Rs. 500/- per HRP
7	Surakshit Matritva Aashwasan (SUMAN)					0.00		0.00	**SUMAN NOTIFICATION** **Background:** The SUMAN pregramme aims at zero preventable maternal and newborn death. Under sUMAN programme the facilities providing maternal and new born services are categorized under 3 packages, SUMAN Basic, SUMAN BEmOC and SUMAN CEmOC package. the facilities are notified as per the service availability. **Total target upto 2023-24: 1907 Institutions (MCH-4, DHH-32, SDH-33, UCHC+CHC-384, PHC+UPHC+OH-1394, SC DP-60)** **Achievement upto Aug 2023: 1429 i.e CEmOC-95, BEmOC-300, Basic- 1034 (75% of total target and it is expected to achieve 100% by March 2024)** Total target for 2024-25: 1000 Institutions for notification under basic package Total target for 2025-26: 1000 Institutions for notification under basic package
7.1	**Self assessment and notification of SUMAN**								
7.2	Budget for self assessment and notification of CEmONC & BEmONC Facilities	Per institution	2000	0.02		0.00		-	**Non Budgeted Activity**
7.3	Budget for self assessment and notification of Basic Facilities	Per institution	1000	0.01		0.00		-	**Non Budgeted Activity**
7.4	Block level SUMAN volunteers training	Per person	850	0.01	0	0.00	0	-	**Ongoing Activity** **Background:** The SUMAN volunteer program will be expanded by identifying and training more volunteers. Each village will ideally have one SUMAN volunteer. Presently, there is one volunteer per Sub center, i.e 6688 volunteers have been selected, and hence an additional two volunteers per sub centre is proposed for 6688 old sub centers and 8026 newly created SCs. For 2024-25 6688 volunteers and for 2025-26 8036 volunteers will be selected. Training will be provided for the newly selected SUMAN volunteers at block level. Current Status: 6688 volunteers from 6688 villages have seen selected and trained at block level. **Proposal for 2024-25: 6688 volunteers from additional 6688 villages** **Proposal for 2025-26: 6688 + 1338 (New SC) = 8026 volunteers from additional 8026 villages** Participants- SUMAN volunteers are to be trained at block level in batch size of 30 (Max.)

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
7.5	ASHA incentive as first responder of maternal death under SUMAN	Per case	1000	0.01	0	-	0	-	**Ongoing Activity** **Background:** Incentive is allowed after confirmation of maternal death in case of community death and transit death case by first responder as per SUMAN 1st responder guideline. **Current status:** 100% of community and transit death reported were incentivised **Proposal:** Provision for 30% expected maternal death
7.6	CoE MH & SUMAN					-		-	Ongoing Activity Current Status: COE MH and SUMAN is functioning at O & G deptt of SCB MCH. Proposal: Mentoring visit expenses (New activity): Mentoring visit will be given by mentors selected by CoE to FRUs/DPs and medical colleges for providing hand holding support to the service providers in the LR, MOT, ANC ward, OG OPD and PNC wards to improve the maternal health services. 66 nos of Mentors from various medical colleges, pvt practitioners/ medical officers and consultants are been selected who will visit facilities at district level.
7.6.1	Mentoring visit expenses	Lumpsum	3399001	33.99	0	-	0	-	**Mentoring visit expenses** • TA @ Rs. 4000/- per mentor per visit for quarterly visit= Rs. 4000/- X 66 x4 visits • DA and accommodation@ Rs. 1625/- per mentor per day/per visit for 3 days = Rs 1625/- X 66 mentors X 3 days X 4 visits • Honorarium @ Rs. 4000/-per mentor per visit X 66mentors X 4 quarterly visit Mentoring Expenses Total requirement = 33.99 Lakhs per annum **Budgeted 50%: for FY 2024-25** **Budgeted 60%: for FY 2025-26**
7.6.2	Coordinating expenses for mentoring	Lumpsum	60000	0.60	0	-	0	-	Coordinating expenses for mentoring: Rs.0.60 lakhs per year
8	**Midwifery**					**0.00**		**0.00**	**Proposal : Fictionalization of NMTI at SCBMCH, Cuttack** **Nature of Proposal : New Proposal** **Proposed batch/es of training in 2024-25- 1batch & in 2025-26 - 1 Batch** **Course duration - 6 months)**
8.1	**NMTI (National Midwifre Training Institute)**								**Dropped as per NPCC Recommendation**
8.1.1	Strenthening of Trainng Sites for NMTI	Per inst	500000	5.00		-		-	**Functionalisation of NMTI: NMTI, SCBMCH, Cuttack**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
8.1.2	Contingency & Consumables for National Midwiefry Training Institutes	Per inst/ Per Annum	351000	3.51		-		-	Dropped as per NPCC Recommendation
8.1.3	Strengthening of Training sites for Midwifery education at MLCU	Per inst	2000000	20.00		-		-	Dropped as per NPCC Recommendation
8.1.4	**Training for Midwifery Educator at NMTI**					**0.00**		**0.00**	Dropped as per NPCC Recommendation
8.1.4.1	Accomadation for the trainers/Educators	Per trainer/ educator	30000	0.30		-		-	Dropped as per NPCC Recommendation
8.1.4.2	Food for trainers & trainees	Per trainer/ educator	45000	0.45		-		-	Dropped as per NPCC Recommendation
8.1.4.3	Travel cost for participants (to & fro)	Per participant	5000	0.05		-		-	Dropped as per NPCC Recommendation
8.1.4.4	DA to Participant for trainees during training	Per participant	74000	0.74		-		-	Dropped as per NPCC Recommendation
8.1.4.5	Accommodation to participants	Per participant	92500	0.93		-		-	Dropped as per NPCC Recommendation
8.1.4.6	Mentoring Visit by mentors	Per Mentor for 6 months	48000	0.48		-		-	Dropped as per NPCC Recommendation
8.2	**Training of Nurse Practitioners in Midwifery**			0.00		**0.00**		**0.00**	**Ongoing Activity** **Functional at SCB MCH Cuttack , MKCG Berhampur & VIMSAR Burla** **Proposed batch - 4 (1 each at MKCG Berhampur & VIMSAR Burla & 2 for SCB MCH Cuttack)**
8.2.1	**Functionalisation of State Midwifery Training Institute (SMTI)**								
8.2.1.1	**Contigency & Consumables for SMTI**					-		-	**Ongoing Budget**

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8.2.1.1.1	Consumables and contigencies for training/educational activities	Per Institution per Month	5000	0.05	0	-	0	-	Rs.5000/- per month per institution for 1 SMTI Rs. 5,000/- X 12months x 3 SMTIs =Rs.1,80,000/-
8.2.1.1.2	Uniform and trainee kit for trainee & trainer	Per participant	2500	0.03		-		-	Rs. 2500/- per participants for 18 ME and 90 Trainees, **provisioned under State budget.**
8.2.1.1.3	Organisational cost	Per month	1000	0.01	0	-	0	-	The cost of organising /arranging training venue printing and stationery cost @ Rs 1,000/- per month X 12 month x 3 SMTIs
8.2.1.1.4	Vehicle hiring cost & POL for visit (to & fro) Clinical sites	Per Month	15000	0.15	0	-	0	-	Travel Cost for Clinical practice for NPM & Midwifery Educator at delivery points/MLCU as per approved clinical rotation plan as prescribed by INC/MoH & FW, GoI : Vehicle hiring cost & POL for visit (to & fro) Clinical sites @ Rs 15,000 pm for 12 month x 3 SMTIs = Rs.5,40,000/-per year
8.2.1.1.5	Procurement of study materials , jurnals and referernce book etc	Per trainee	3000	0.03	0	-	0	-	Rs 3000/- per NPM trainee
8.2.1.1.6	ONMEB registration, examination charges & others for NPM Course	Per head Per NPM	3500	0.04	0	-	0	-	Rs. 3500/- per head per NPM
8.2.1.2	Honarium for other faculty	Per class	600	0.01		-		-	Honorarium for the faculties (HOD OB&G , peadiatric,speciality doctors /Sr. Nursing officers/Consultants) taking classes for min 1 hr . **Budget proposed under HSS-10**
8.2.1.3	Participatory Allowances to trainees during training	Per trainee per day	400	0.00	0	-	0	-	**Approval for F.Y. 2024-25**: Participatory Allowances to NPM Trainees @ Rs 400/- per day for 365 days for 90 participants =Rs 1,31,40,000 /- **Approval for F.Y. 2025-26:** 1.Participatory Allowances to NPM Trainees @ Rs 400/- per day for 185 days for 90 participants =Rs 66,,60,000 /- 2.Participatory Allowances to NPM Trainees @ Rs 400/- per day for 365 days for 30 participants =Rs43,80,000 /-
8.2.1.4	Accommodation to participants	Per trainee per day	500	0.01	0	-	0	-	**Proposal for F.Y. 2024-25:** Accommodation to NPM Trainees where hostel facility is not available @ 500/- per day for 365 days for 90 participants = **Proposal for F.Y. 2025-26**: Accommodation to NPM Trainees where hostel facility is not available @ 500/- 1.Accomodation to NPM Trainees @ Rs 500/- per day for 185 days for 90 participant 2.Accomodation to NPM Trainees @ Rs 500/- per day for 365 days for 30 participants
8.2.1.5	Food for participants	Per trainer/ educator per day	250	0.00	0	-	0	-	**Proposal for F.Y. 2024-25:** Food to participants @ Rs. 250/- per day for 365 days for 90 participants **Proposal for F.Y. 2025-26:** Food to participants @ Rs. 250/- per day 1.Fooding to NPM Trainees @ Rs.250/- per day for 185 days for 90 participants 2.Fooding to NPM Trainees @ Rs.250/- per day for 365 days for 30 participants

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
8.2.1.6	Accommodation to trainers/educators	Per trainer/ educator per month	5000	0.05	0	-	0	-	**Proposal for F.Y. 2024-25:** Accommodation for the trainers/educators @ Rs 5000/- per trainer PM per educators (@ 6 educator per SMTI X 3 SMTI= 18 educator) **Budget:** Rs. 5000/- PM X 12 month X 18 educator= Rs 10,80,000/- **Proposal for F.Y. 2025-26**: Accommodation for the trainers/educators @ Rs 5000/- per trainer PM **Budget:** Rs. 5000/- PM X 12 months X 12 educator= Rs.7,20,000/- **Condition:** This provision can may be given if not avail HRA from State Budget.
8.2.1.7	Food for trainers/educators	Per trainer/ educator per day	250	0.00	0	-	0	-	**Proposal for F.Y. 2024-25:** Food for the trainers @ Rs. 250/- per trainer per day for 365 days (includes breakfast , high tea, Lunch and dinner) (@ 6 educator per SMTI X 3 SMTI= 18 educator) Budget: Rs.250/- x 365 days x 18 educators **Proposal for F.Y. 2025-26:** Food for the trainers @ Rs. 250/- per trainer per day (includes breakfast , high tea, Lunch and dinner) Budget: 1.Rs.250/- X 185 days X 12 educators 2.Rs.250/- X 365 days X 6 educators
8.2.1.8	Mentoring Visit by mentors	Per Mentor	288000	2.88	0	-	0	-	Mentoring visit by mentors (Midwifery educator) @ 3 sites per mentor per month (Unit cost is 8,000/-per visit which includes travel, accommodation , food & Honorarium. (fund may be approved in 2024-25 PIP) in previous PIP it is proposed as Rs.6750/- per visit it may be increased to Rs.8000/- per visit as the mentoring site is so far from training institute. **Proposal for F.Y. 2024-25:** For 3 SMTI for 18 mentor 12 months visit @ 3 visits PM (Rs. 8000/- PM X 3 visits X 12 months X 18 mentor = Rs.51,84,000/- (Rs 17,28,000/- per SMTI) **Proposal for F.Y. 2025-26**: For 1 SMTI for 6 mentor 12 months visit @ 3 visits PM Rs. 8000/- PM X 3 visits X 12 months X 6 mentor = **Rs. 17,28,000/- per SMTI** **Condition:** Tour diary & tour report; a must condition for settling mentoring visit claims.
8.2.1.9	Library strgthening at SMTI	Per unit		-		-		-	**Budget proposed under HSS-10**
8.2.1.10	Incentive to Midwifery Educator from the system	Per month	15000	0.15		-		-	Incentives to 18 Midwifery Educators / Tutor for 3 SMTI @ Rs 15,000/- PM for 18 Midwifery Educators at SCB MCH Cuttack, MKCG MCH & VIMSAR Burla **Budget proposed under Programme Management HR**
8.2.1.11	Incentive for Programme Coordinator	Per month	5000	0.05		-		-	Program coordinator (Principal Nursing College) @ Rs 5000/- PM Proposed target in 2024-25: 3 Proposed target in 2025-26: 3 **Budget proposed under Programme Management HR**
9	**Maternal Death Review**					-		-	
9.1	Maternal Death Review Trainings			0.00		0.00		-	Integrated with MPCDSR training, budgeted under Child Health.

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
9.2	**Maternal Death Review (both in institutions and community)**	Lumpsum		-		-		-	
9.2.1	Maternal Death Review	Per case	450	0.00	0	-	0	-	**Ongoing Activity** **Background:** For every reported maternal death, community based verbal autopsy is to be done. A team of three members will visit the community and collect information as per the appropriate annexure and each of the member is provided with Rs. 150 for conducting verbal autopsy. **Proposal:** During each year (i.e. 2024-25 & 2025-26), the total estimated deaths are 989 (SRS 119) and expected to be covered 90% i.e., 890 numbers. Budget proposed for - Honorarium to investigators (@Rs.150/- per person x 3 persons) for Community based maternal death investigation
9.2.2	State / District level meeting of Confidential enquiry and other MDR related meeting as per MDSR guideline.	Lumpsum	0	0.00	1	-	1	-	**Ongoing Activity** **Background:** MDR at State and District level is held regularly as per MDSR guidelines. Current Status: 93% of reported maternal deaths are reviewed at district level. **Proposal:** Budget Proposed @ Rs. 10,000 per district per year for 30 districts & Rs.2,00,000 for State level per year as per MDSR guideline **Justification For increasing provision for Rs.1.00 lakhs to Rs.2.00 lakhs for State level meeting:** 4 times confidential review meeting attended by Experts from MCHs/ Programme Officers etc., 4 times State Monitoring and Review Committee attended by Programme Officers, experts from MCH & District MDR Nodal Officers and 1 State Task force meeting are being conducted with this provision of Fund.
9.2.3	Mobility cost to Family Members of Maternal Death case to attend Collector Review Meeting	@Rs.200/- per person for 2 person	400	0.00	0	-	0	-	**Ongoing Activity** **Background:** Sample maternal death cases are reviewed by District collector in the presence of family members **Proposal:** During each year (i.e. 2024-25 & 2025-26) the total estimated deaths are 989 (SRS 119) and expected to be covered 90% i.e., 890 numbers. Budget proposed for mobility cost to 2 nos. of family members (@200/- each) of deceased mother to attend Collector Review meeting at district level - (@Rs.200/- per person x 2 persons)
9.2.4	ASHA incentive on confirmation of maternal death	Per case	200	0.00	0	-	0	-	**Ongoing Activity** **Background:**Inorder to ensure 100% reporting of all maternal death cases, ASHAs are incentivised for reporting of maternal death cases. ASHA will inform all women death within the age group of 15-49 yrs and for confirm maternal death cases ASHA will get incentive of Rs.200/-. **Status:** During the year 2022-23, 495 cases have been informed by ASHAs. **Proposal for 2024-25 & 2025-26** Total Expected Maternal Deaths 989 each year as per SRS data , budget proposed for 70% of total MDs : 692 cases will be informed by ASHA

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
9.3	**Printing of MDR formats**			-		-		-	**Printing of Maternal Death Surveillance & Response (MDSR) formats are required to ensure regular and timely reporting from various levels**
9.3.1	Annexure-4 for facility based investigation	Per Unit	3	0.00	0	-	0	-	Annexure-4 for facility based investigation (1 per facility maternal death) for 692 no. of deaths (70% of total expected death of 989 nos.) @ Rs. 3/- X 692nos.=Rs.2076/-
9.3.2	Annexure-5 for community level investigation	Per Unit	5	0.00	0	-	0	-	Annexure-5 for community level investigation for all maternal death for 989 no. of deaths (@ Rs. 5/- X 989 = Rs.4945/-
9.3.3	Annexure-6 for all maternal death	Per Unit	2	0.00	0	-	0	-	Annexure-6 for all maternal death for 989 no. of deaths (@ Rs.2/- X 989=Rs.1978/-) Maternal Near Miss Review format
9.3.4	Annexure-1 for all near miss cases	Per Case	4	0.00	0	-	0	-	Annexure-1 for all near miss cases for 5000 formats (@ Rs. 4/- X 5000=Rs. 20,000/-)
9.4	MDR review by adjacent district MDR committee	Per visit per district p.m.	15000	0.15		-		-	**Budget Dropped as per NPCC Recommendation. Required To be met out of State specific Scheme SAMpuRNA.**
10	**Comprehensive Abortion Care**					**0.00**		**0.00**	**Status : Presently 290 Public Health Facilities are in readiness with trained manpower, Drugs and Equipment to provide Services**
10.1	Equipment (MVA /EVA) for Safe Abortion Services	Per unit	3000	0.03	0	0.00	0	-	**MVA equipment for 2024-25:** 30% of supplied MVA will be replaced which in non functional condition that is – 575 numbers + 75 numbers will be for newly trained CAC MOs (To be distributed in the training)= Total- 650 **MVA equipment for 2025-26:** 30% of supplied MVA will be replaced which in non functional condition that is – 575 numbers + 95 numbers will be for newly trained CAC MOs (To be distributed in the training)= Total- 670
10.2	Drugs for Safe Abortion (MMA)	Per pack	40	0.00	0	0.00	0	-	**Ongoing Activity** Drugs Specification : Misoprostol 4 Tablets (200 Mcg) + Mifepristone 1 Tablet (200 mg) comb pack Level at which the item would be used : CHC/ SDH/ DH Total pregnant women - 665678 (reported) 10% of PW - 66567 (Expected for abortion) Expected Induced abortion (40% of expected abortion cases) - 26626 Expected abortion by Medical Method (MMA) 40% of Expected abortion = 10650
10.3	**Training & Capacity Building**								
10.3.1	TOT on Safe Abortion Services	Per person	8000	0.08	0	0.00	0	-	**Ongoing activity** **Background:** ToT for CAC training is conducted in designated training venue with batch size of 8 comprising of 4 O & G spl and 4 nursing officers who will provide 12 days CAC training in the district training venue. **Status:** State Level 3 days refresher on safe abortion services (CAC) for 4 O&G Spl. & 4 SNs. (4 Teams) . **Proposal for 2024-25: 8 persons (1 batch)** **Proposal for 2025-26: 8 persons (1 batch)**

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
10.3.2	CAC certification Training of MBBS Doctors (2 Doctors for 12 days + 2 SNs for 6 days per batch) twelve working days at 5 CAC Training Venues. (Regional Level)	Per Person	21000	0.21	0	-	0	-	Background :CAC certification training of MBBS doctors As per key deliverable the State has prospective target for funtionalising 361 facilities. The target of up to 2022-23 is 290 facilities for providing CAC services with MVA, EVA & MMA and trained providers is set as per key deliverables. **Current Status:** 390 facilities are in readiness (with drugs, equipments & trained manpower) **Proposal:** Training for 60 MBBS doctors and 60 Nursing Officers from same facility. **Proposed for the year 2024-25:60+60=120 Person** **Proposed for the year 2025-26: 80+80= 160 person**
10.3.3	Refresher training (3 days) on CAC for already MTP Certified Doctors / OG Spl along with SNs including MVA /EVA/MMA - at 5 CAC Training Venues. (Regional Level)	Per Person	5000	0.05	0	-	0	-	**Background:** OG spl fare provided refresher training on CAC for confidence building and update in CAC programmed. Status: **State load:** 572 (290 OG+ 172 MTP Trained MOs + 110 SNs- 2015-16) Target: 3 Doctors & 3 SNs per batch. Duration 3 days. Proposed load for 2years: 60 persons **Load of 2024-25: 30person (15 MO &15 NO)** **Load of 2025-26: 30person (15 MO &15 NO)**
10.3.4	3 days MMA training of MBBS doctors from PHC level at State level	Per Person	7500	0.08	0	-	0	-	**Ongoing Activity** **Background:** MMA training will be provided to all MBBS doctors posted in PHC level in both Urban and rural facilities. **Status:** 109 MBBS Doctors are trained in MMA **Target for the year 2024-25:** 90 MBBS Doctors **Target for the year 2025-26:** 70 MBBS Doctors
10.4	Incentive for accompanying MTP case for surgical intervention	Per ASHA	150	0.00	0	-	0	-	**Ongoing Activity** **Background:** ASHA is incentivized for accompanying the PW for MTP through surgical method. **Status:** During 2022-23, 8806 number of cases have been accompanied by ASHA for Surgical MTP Proposal **Total reported Pregnancy:** 665678 **Total expected abortion:** 66567 (10% of total reported pregnancy) **Induced Abortion:** 26626 (40% of expected abortion) **Surgical Abortion:** 15976 (60% of expected induced abortion) **Medical Method:** 6390 (40% of expected induced abortion) **Deliverables -** Accompanied by ASHA to CAC centers for MTP by trained doctor through MVA/EVA Estimating that 50% of the Surgical CAC cases i.e. 7988 will be accompanied by ASHA including Urban facilities.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
10.5	Incentive for accompanying for MTP case through medical method	Per ASHA for 2 visits	300	0.00	0	-	0	-	**Ongoing Activity** **Background:** ASHA is incentivized for accompanying the PW for MTP through medical method for two times i.e. Day-1 & 3 for MTP by MMA Status: During 2022-23, 6870 number of cases have been accompanied by ASHA Total reported Pregnancy: 665678 Total expected abortion: 66567 (10% of total reported pregnancy) Induced Abortion: 26626 (40% of expected abortion) Surgical Abortion: 15976 (60% of expected induced abortion) Medical Method: 6390 (40% of expected induced abortion) Estimating that 3834 cases i.e. 60% of abortion through MMA (6390) will be accompanied by ASHA.
10.6	**IEC/BCC activities under CAC Services**								
10.6.1	CAC poster (sun-board) on MMA (Medical Method of Abortion)	Lumpsum	1250000	12.50	0	0.00		-	**New Activity (Proposed as per GoI communication** **Background:** In view of amendment of MTP act the singes and IEC materials have been revised which is to be printed **Proposal: 2024-25** 1. Signage's for CHC and above facilities: @1 per facilities (Odia and English) Budget: @Rs.400/- per unit X 500nos = Rs.2.00 lakhs 2. Sun board (2X3 feet) for PHC and above facilities: @1 per facilities (in Odia) Budget: @Rs.400/- per unit X 2000 nos = Rs.8.00 lakhs 3. Printing of Leaflet for ASHA: @1 per ASHA Budget: @Rs.5/- per leaflet X 50000 = Rs.2.50 lakhs
10.7	**Printing under Comprehensive Abortion Care Services**			-		-		-	
10.7.1	Consent Form –C	Per Boolket	20	0.00	0	-	0	-	Consent Form –C (1 booklet 104 pages)-1692 booklets (To be printed in Odia & English both side)
10.7.2	RMP Opinion Form	Per Boolket	50	0.00	0	-	0	-	RMP Opinion Form up to 20 weeks (1 booklet 104 pages)@Rs. 50/-/ unit RMP Opinion Form (from 20 - 24 weeks: Form-E) for 94 FRUs & 6 MCH facilities (100) and for refresher trainees (15)=Total 115 (1 booklet 204 pages)- 115 booklets
10.7.3	Form-II	Per Boolket	50	0.00	0	-	0	-	1 booklet 100 pages, 1 original page, 612 booklets (@Rs. 50/- per unit)
10.7.4	Admission register Form-III	Per Boolket	75	0.00	0	-	0	-	Admission register Form-III (1 booklet 150 pages, 1 original page)booklets (@ Rs. 75 per unit)
10.7.5	Evacuation Register	Per Boolket	75	0.00	0	-	0	-	Evacuation Register (1 booklet 210 pages, 1 original page)-1000 booklets (@ Rs. 75/-per unit)
10.7.6	MMA card (In Odia)	Per Card	1	0.00	0	-	0	-	MMA card (In Odia) - 25000 cards (@ Rs. 1/- per unit)

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
10.7.7	Printing of CAC Service Delivery Guidelines	Per Unit	400	0.00	0	-		-	**New Activity** **Background:** Keeping in view amendment in MTP Act, the modified CAC Guidelines is to be printed. This is to be used during trainings & for reference by Programme Officers / Managers & service providers. Specification: Pages: 112 + 4 covers pages Size: 8.3" (w) X 11"(h), Letter close size Printing: 4+4 colour Paper: 250 gsm Sinar Matte (cover) & 130 gsm (inside) Fabrication: Cover normal Lamination matte finish, perfect binding, section sewing Budget Proposed for 2024-25: @Rs.400/- per unit X 600 units = Rs.240000/- Budget Proposed for 2025-26: Not proposed
10.7.8	Printing of Provider Manual	Per Unit	600	0.01	0	-		-	**New Activity** **Background:** Keeping in view amendment in MTP Act, the modified CAC Guidelines is to be printed. This is to be used during trainings & for reference by Programme Officers / Managers & service providers. Providers manual (English) Pages: 182 text pages + 4 cover & back pages Size : 8.25" X 11.75" Printing : 4+4 colour Paper for inside pages: 130 gsm Sinar Matt Paper Cover: 300 gsm art card Sinar Matte Binding: Spiral binding and Matte lamination on cover and back Budget Proposed for 2024-25: @Rs.600/- per unit X 600 units = Rs.360000/- Budget Proposed for 2025-26: Not Proposed
10.7.9	Printing of MMA Provider manual	Per Unit	600	0.01	0	-		-	**New Activity** **Background:** Keeping in view amendment in MTP Act & MMA training, this provider manual is to be printed. This is to be used during trainings & for reference by Programme Officers / Managers & service providers. No of pages: 56 (including Cover Page) Printing: 4+4 colour digital printing Binding: Section sewing and Perfect binding Paper: 170 matt inside & 300 matt cover page Fabrication: Matt Lamination thermal Size: 8.5 X 11.5 Inches Budget Proposed for 2024-25: @Rs.600/- per unit X 200 units = Rs.120000/- Budget Proposed for 2025-26: Not proposed

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
10.7.10	Printing of CAC Operational Guideline	Per Unit	150	0.00	0	-		-	**New Activity** **Background:** Keeping in view amendment in MTP Act, the modified CAC Guidelines is to be printed. This is to be used during trainings & for reference by Programme Officers / Managers & service providers. Pages: 16 nos. Size: 8.50 × 11.00 in (portrait) (inch) Paper: 170gsm Sinar Matte Printing: 4+4 (front & back) Lamination: All pages both side lamination and Centre stapled Budget Proposed for 2024-25: @Rs.150/- per unit X 1000 units = Rs.150000/- Budget Proposed for 2025-26: Not proposed
11	**MCH wings**								**Non of the facilities are eligible as per GoI norms to have MCH wing, hence not proposed.**
12	**FRUs**					**0.00**		**0.00**	
12.1	Setting up of EmOC Training Centres	Per unit	350000	3.50		0.00		-	Status: 1 center functional at SCB MCH. No new centers proposed in 2024-26
12.2	Setting up of Life saving Anesthesia skills Training Centres	Per inst.	500000	5.00		0.00		-	Status: 1 center functional at SCB MCH. No new centers proposed in 2024-26
12.3	TOT for EmOC	Per Batch/8 person	89293	0.89	0	0.00		-	**Background:** Out of 94 designated FRUs, either O&G Spls or CEmONC Trained Doctors are available in 89 FRUs. Another 5 MBBS Doctors / Surgery Specialists require to be trained in 24wks CEmONC or Surgery Specialist Training. As required by North Eastern states Tripura, Manipur and Meghalaya and allowed by Govt of India, Odisha is organised CEmONC Training for North Eastern States at Deptt of O&G, SCB MCH, Cuttack.Due to expanation of MCH at Odisha only one Master Trainer is available at Deptt of G&G SCB MCH, Cuttack. To ensure 1:2 ratio, it is proposed that 4 Asst/ Asso Professors to be provided TOT on CEmONC Training . To Accommodate 6wks hands on training it is proposed to provide ToT of O& G Spl of DHH Bhadrak, DHH Puri, DHH Kendrapada & DHH Jagatsinghpur. **Proposal:** To ensure the Master Trainers Pool, 4 Asst / Asso Professor of Deptt of O&G SCB, MCH, Cuttack and 4 O&G Specialists from above mentioned Districts Head Quarter Hospital. Total load: 8 person **Duration: 3 days at Deptt of O&G, SCB MCH Cuttack with existing RPs available at MCHs.** **Proposed for 2024-25: 8 person (1batch)** **No requirement for 2025-26.** **Budget: Rs.89293/ batch of 8 person following OSH&FW, Odisha Society**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
12.4	Training of Medical Officers in EmOC	Per participant	552000	5.52	0	0.00		-	**Background:** Out of 94 designated FRUs, 89 FRUs have either O&G Spls or CEmONC Trained Doctors / Surgery Specialist in CS. So 94-89 FRUs = 5 FRUs. Total 5 MBBS Doctors to be provided 24 wks CEmONC training at Deptt. of O&G SCB MCH, Cuttack. Current Status: Out of 94 designated FRUs, 89 FRUs have either O&G Spls or CEmONC Trained Doctors / Surgery Specialist in CS. **Proposal:** Requirement of 5 MBBS Doctors to be provided 24 wks CEmONC training at Deptt. of O&G SCB MCH, Cuttack. **Target for 2024-25: 5 MBBS Doctors (1 Batch)** **No Target for 2025-26** **Budget: 27.60 Lakh for 24 Wks (6month) of 8 person (Rs.5,52,000/ person) following Govt of India 24 Wks CEmONC Norm.**
12.5	TOT for Life Saving Anesthesia Skills training	Per Batch/8 person	89293	0.89	0	0.00		-	**Background:** Our of 94 designated FRUs 79 FRUs have Anesthesia Specialists or LSAS trained doctors. So 15 MBBS Doctors need to be trained in 24 Wks LSAS Training. Only Deptt of Anesthesiology & Critical Care, SCB MCH, Cuttack is functional as LSAS training venue. Since 2007, Deptt of Anesthesiology & Critical Care, SCB MCH, Cuttack is organising LSAS Training after TOT. Due to expanation of MCH at Odisha, 4 MTs have been transferred to new MCHs and PGIMER, BBSR, only 2 Master Trainers are available at Deptt of Anesthesiology & Critical care, SCB MCH, Cuttack. To maintain 1:2 ratio of Master Trainers (MTs), Deptt of Anesthesiology & Critical care, SCB MCH, Cuttack requests for another 4 MTs. At district level MTs for hands on training are transferred to different MCs. To accommodate 6 Wks Hands on Training at DHH level, following Anesthesia Specialists of DHH & Capital Hospital BBSR need ToT. **Current Status:** 2 Master Trainers are available at Deptt of Anesthesiology & Critical care, SCB MCH, Cuttack. **Proposal:** So total Load of the of the state- 2 Asst. Professors, 2 Asso. Professors of MCH & 4 Anesthesia Specialists from Capital Hospital, BBSR, DHH Puri, DHH Bhadrak and DHH Kendrapada need to be created as MTs . Total Load: 8 Anesthesia Spl. **Duration:** 3 days at Deptt. of Anaes. & Critical Care SCB MCH Cuttack (state level Norm) with existing RPs available at different MCHs.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
12.6	LSAS training (24 weeks)	Per Participant	552000	5.52	0	-	0	-	**Total Load** - 30 FRUs (Delivery having More than 300 pm) x 3 person=90 + rest 64 FRUs x 1 person- 64= 154 person. **Existing:** Regular Anesthsist=22 **LSAS at FRU:** 72 LSAS trained available in 68 FRUs, out of 94 FRUs. Total Trained LSAS Doctors available in both FRUs & Non FRUs= 94 persons. 55 LSAS trained Doctors gone for PG, SR and Administrative post. **Remaining training Load : 39** Ach till Mar'23: 10 persons Projected Ach. 2023-24: 6 person Training load for 2024-26: 10 persons for 6 months. **Load for 2024-25: 8 persons &** **Load for 2025-26: 6 person**
12.7	LSAS training (Refresher training of MOs)	Per participant	25000	0.25	0	-	0	-	Two weeks refresher training of LSAS trained doctors along with intubation at MCHs - Deptt. of Anesthesiology MKCG & SCB MCH. Justification: LSAS trained doctors posted at FRUs require hands-on training in integration to manage the patient in emergency situation at FRU level. Total requirement : 91 LSAS trained doctors are available at FRUs till Nov.2021. and 3 MBBS doctors are continuing 18 weeks LSAS training. Batch Size: @ 4 persons per Batch Load for 2024-25: 8 persons Load for 2025-26: 8 persons
12.8	CS & Management of Basic complication for Surgery Spl.(24 working days)	2/batch	137500	1.38	0	-	0	-	State is planning CS for surgery Spl. As per GoI Guideline at SCB, MCH Cuttack. In place of EmOC Trg. **Status:** Target 2022-24: 8 person (4 batches) Projected Ach. till March 2024: 4 persons Proposed for 2 years (2024-25 & 2025-26: 4 person (2 batches) Load for 2024-25: 1 batch Load for 2025-26: 1 batches
13	**HDU/ICU - Maternal Health**					**0.00**		**0.00**	
13.1	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Lumpsum		0.00		0.00		-	**Background:** **Obstetric HDUs:** Functional-5 (DHH Keonjhar, DHH Kandhamal, DHH Bhawanipatna, Capital Hospital Bhubaneswar & DHH Dhenkanal) (Obstetric HDUs proposed during 2023-24 i.e DHH Puri is under process). No New Proposal in this year **Hybrid ICUs:** Functional-2 (SCB MCH and MKCG MCH) Target 21-22 - 2- (VSS MCH and FM MCH) are not yet functional **No New Proposal in this year**
13.2	Recurring cost for Obstratic HDU			0.00		0.00		-	Recurring Cost of Obstetric HDUs to be met out of CCBH cost (PM ABHIM)
14	**Labour Rooms (LDR + NBCCs)**					**0.40**		**0.40**	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
14.1	Setting up of SBA Training Centres	Per inst.	300000	3.00		0.00		-	Current Status: 49 sites are functional across 30 districts. Another 16 sites need to be strengthened & thus proposed under NHM PIP 2024-25 (Proposed under FMR HSS.10 , SL. No-191)
14.2	TOT for SBA	20/batch	100000	1.00	0	0.00		-	**Status:** Target 2022-23: 2 Batch (20/ batch) Ach. 2023-24: 1 batch (Proposed Ach.) **New Proposal:** To crate resource pool of SAB trainers at 64 SAB Training Venues 50 RPs of OG SPl, Paed Spl & Sr Nurse Trainers pool may be required. So Total Load for 2 years: 2 batches **Proposed for 2024-25 :2 batches (20 Person)** Requirement due to transfer and retirement.
14.3	21 days SBA training at District level	Per participant	26280	0.26	0	-	0	-	**Ongoing Activity** **Status:** 21 days SBA training of SNs, ANM, LHV & AYUSH MOs have been saturated of all DHH, SDH & CHC) **Background:** As per the status till July 2023 total 4818 Nursing Officers (CHOs) have been posted at 5400 SHC- HWC and another 1288 CHOs will be posted at Head Quarter PHC-HWC during 2023-24 & 2024-25. **Total State load SC HWCs: 6688 Nursing Officers** (5400 CHOs+1288 CHOs of HQ PHC- HWC). **Total State load of SNs of PHC HWCs= 1532 SNs (**1288 (R) + 116 (UPHC) + 128 UHWC)= 1532 SNs (@1 SN / PHC HWC). **Status:** Target for 2022-23: 1200 for 64 SAB trg Sites (@3 person Avg. / venue) Target for 2023-24: 1200 for 64 SAB trg Sites (@3 person Avg./ venue) Ach. during 2022-23: 826 (as of Mar'23). Projected ach. during 2023-24: 1000 person. Though there are limited SAB Trg. Venues at district level, Districts may conduct integrated 21 days SAB Training of Staff Nurses, CHOs, AYUSH Doctors, ANMs & LHVs with 21 days SBA training of SNs at District level (FMR Code 9.5.1.6) as per the priority delivery load . **Proposed load for 2 years: 1691 Persons (Staff Nurses, CHOs, AYUSH Doctors, ANMs & LHVs)** **Target for 2024-25: 874 for 64 SAB trg Sites (@3 person Avg. / venue)** **Target for 2025-26: 817 for 64 SAB trg Sites (@3 person Avg./ venue)** **Revised Unit Cost: 21 days structured in 3 phases (@7days / phase) including printing of training module**

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
14.4	3 days SBA refresher training for ANMs	Per batch	64896	0.65	0	-	0	-	**New Activity: proposed as per GoI remarks in NPCC** **No. of ANMs received SBA training till date: 8570** **ANM targeted for refresher training: 80% of trained ANM i.e. 6856 ANMs** **50% of ANM will be covered in FY 2024-25 & rest will be covered in 2025-26** **Total Batches planned: 286 batches (24 ANMs per batch)** **Proposal for FY 2024-25: 143 batches** **Proposal for FY 2025-26: 143 batches**
14.5	TOT for BEmOC training	Per institution		0.00		0.00		-	BEmOC training centre is functional at 3 old MCHs. No new proposal in 2024-26.
14.6	BEmOC training for MOs/LMOs	Per Person	25865	0.26	0	0.00	0	-	**Status:** CummulativeTrained Doctors 1481 till march 2023. Proposal : 10 days BEmOC Training of MBBS Doctors from 1412 AB HWC of R+U Target: 1412 Doctors Target for 2024-25: 350 Doctors Projected Ach Till Mar'24: 270 person Total target taken 700 MBBS Doctors for next 2 years in 5 Venues (3MCH, Cap Hospital & PRM MCH Baripada) **Load for 2024-25: 350 persons** **Target for 2025-26: 350 persons**
14.7	TOT for Dakshta	15/batch	150000	1.50	0	0.00	0	-	Proposal for 2024-25: 5 days ToT for Dakshta Training (@One ToT per MCH X 3 MCH) i.e. MKCG MCH, VIMSAR, MCH & SLN MCH Total : 3 batches Proposal for 2025-26: 1 batch state level
14.8	DAKSHTA training	15/batch	60210	0.60	0	0.00	0	-	3 days District level Training of MCH/DHH & Facility level service providers (LR & OG ward) Proposed in 3 MCHs i.e. MKCG MCH, VIMSAR, MCH & SLN MCH Load for 2024-25:6 batches (2 batch per MCH). Load for 2025-26: 15 batches (in 15 districts)
14.9	Onsite Mentoring for DAKSHATA	per visit	2000	0.02	0	0.00	0	-	Mentoring visit proposed for Non FRU CHC s having more the 120 delivery per annum. 243 facilities identified having more than 120 delivery per annum. Each facility given 4 visits in a year. Total facilities Identified :243 No of visits = 243 * 4 = 972 visits Cost for each visit @2000 = 972XRs.2000= 1944000, Budget proposed for 50% of visit i.e. 486* 2000 = Rs.9.72 lakhs Target for 2024-25: 486 No. of visits Target for 2025-26 : 486 No. of visits

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
14.10	Disposable Kelley's Pad	Per Kelley's Pad	50	0.0005		-	0	-	**Proposal for 2024-25:** Not proposed as procurement of 2023-24 will be completed by Mar'24 & the same stock will be used during 2024-25. **Proposal for 2025-26:** Proposal for all institutional delivery cases i.e 681059 at public health institutions. Kelleys pad is one of the impartment labour requirement. The reusable Kelleys pad is not very convenient for decontaminating and cleaning as a result of which the purpose of use kelleys pad is often not fulfilled. However the disposable Kelleys pad can be provided for every delivery case which will satisfy the purpose of kelleys pad. it can be readily used for every delivery even in the busiest labour room. The disposal of kelleys pad will be done following the BMW rules. Total no. of expected delivery in public facility : 681059 Proposed for 50% of expected deliveries @1 per delivery : 340530
14.11	Reusable patients gown for delivery cases	Per Gown	300	0.0030	0	-	0	-	**Ongoing Activity** Use of patients gown for all delivery cases will reduced incidence of sepsis as in many rural area the delivery cases usages old and turn out clothes due to risulalestic and cultural tabuoos. The provision of sterials / autoclave gown will at least provide asepsis clothing to the delivery cases during the stay at hospital. this will also reduced cross infection scope. Provision : Per day delivery of expected delivery (732093) : 2005 * 2 gown + 10% buffer = 4411 gowns
14.12	**Logistics for Birth Companion Scheme**								**Ongoing Activity** 1. @Rs. 40,000/- per MCH (Reusable Gown - @ Rs 300X 100nos. = 30000, Slipper Rs. 10000/-) for 14 MCH = Rs. 5,60,000 2. @ Rs. 20,000/- per DHH (Reusable Gown - @ Rs 300X 50nos. = 15000, Slipper Rs. 5000/-)for 22 DHH = Rs. 4,40,000 3. @ Rs. 10,000/- per SDH and CHC (Reusable Gown - @ Rs 300X 20nos. = 6000, Slipper Rs. 4000/-) for 62 facilities = Rs. 6,20,000 **Total- Rs. 16.20 lakhs per Annum**
14.12.1	For MCHs	Per unit	40000	0.4000	1	0.40	1	0.40	
14.12.2	For DHHs	Per unit	20000	0.2000	0	-	0	-	
14.12.3	For SDHs & CHCs	Per unit	10000	0.1000	0	-	0	-	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
14.13	Procurement of NASG kit	Per Kit	6000	0.06	0	-	0	-	**New Activity** **Background:** NASG kits have been procured ans supplied to delivery points, medical colleges and 102/108 ambulances. These kits are used for management of PPH and can be used during transportation of referral PPH cases to higher facilities. **Current Status:** The NASG garment was procured during 2017-18 from State budget Distribution Status: Supplied to Health facilities /DPs- 770 Supplied to Ambulances- 420 **Proposal for additional procurement:** No of facilities conducting delivery- 860 Total number of ambulances- 1124 Additional required for MCH (@ 3), DHH (@ 5) & SDH (@2) = 172 Requirement: Balance delivery point facilities to be supplied NASG kit- 860-770= 90 No. of ambulances to be supplied NASG kit- 704 Additional supply to high delivery load facilities - 172 Total kits to be procured- 966 Target for 2024-25- procurement of 483 kit @Rs.6000/- per kit target for 2025-26- procurement of 483 kit @Rs.6000/- per kit
14.14	Printing of Labour Room register	Per Unit	300	0.00	0	-	0	-	**Ongoing Activity** Labour Room register for delivery points as per MNH toolkit. Each register will cost @ Rs. 300 inclusive of binding. Each Register will have 500 pages. Printing proposal is given for 2052 Registers. (@ Rs. 300/-X 2052 = Rs. 615600/-)
14.15	Printing of Delivery Case sheet	Per Unit	7	0.00	0	-	0	-	**Delivery Case sheet :** Delivery Case sheet with partograph overleaf for all institutional delivery cases in public health institutions (681059 expected deliveries + 10% (68105) buffer= 749165) – (@Rs. 7/-X 749165 = Rs.5244154/-)
15	**LaQshya**					**0.00**		**0.00**	**Ongoing Activity:** **Background:** To improve the quality of labour room and OT services, the LR and OT will be LaQshya certified. State has taken target of 98 facilities. **Target for 2022-23: Labour Room- 51/ OT: 51** **Target for 2023-24: Labour Room: 24/ OT: 24** **Target for 2024-25: Labour Room: 23/ OT: 23** **Target for 2025-26: Labour Room: 30/ OT: 30** **Current Status:** Out of the target of 98 LR and 98 MOT, by August 2023, 24 LR and 23 MOT have been nationally certified.
15.1	Mentoring visit by State team	Per Visit	9800	0.10				-	Budget to be met out of Sl.No. 7_Surakshit Matritva Aashwasan (SUMAN) under CoE MH & SUMAN

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
15.2	Mentoring by district coaching team	Per Visit	2700	0.03	0	0.00	0	-	**Background:** The district coaching team will visit the LaQshya targeted facilities atlest quarterly once. Current Status: Last year 38 facilities have been visited more than once by district coaching team for providing mentoring support for LaQshya certification **Proposal: 2024-25** Total Targeted institutions: 23 and proposed one institution to be visited 4 times (two visits for LR & MOT) in a year by mentor. Total visit per annum - 23*4 = 92 **Proposal: 2025-26** Total visit per annum - 30*4 = 120
15.3	Incentives as per LaQshya guideline					0.00		0.00	**Status of National level LaQshya Certification before 2023-24** Total LR certified: 20 (DHH-15, SDH-3, CHC-2) Total OT certified: 19 (DHH-15, SDH-3, CHC-1) **To be Certified during 2024-25** Total LR : 24 (MCH-1, DHH-13, SDH-6, CHC-4) Total MOT :24 (MCH-1, DHH-13, SDH-6, CHC-4) **Target of National level LaQshya Certification before 2025-26** Total LR certified: 68 (MCH-4, DHH-32, SDH-18, CHC-14) Total OT certified: 67 (MCH-4, DHH-32, SDH-18, CHC-13) **(As all the LR/MOT of co located DHH with MCH will be considered as LR/MOT of DHH not MCH because the MCH will function in separate building)**
	Incentives for certification of current certified institutions:								**Budgeted 60% in 2024-25** **Budgeted 60% in 2025-26**
	For MCH LR	Per LR	600000	6.00	0	0.00	0	0.00	MCH: @Rs.6.00 lakhs per deptt.
	For MCH OT	Per OT	600000	6.00	0	0.00	0	0.00	MCH: @Rs.6.00 lakhs per deptt.
	For DHH LR	Per LR	300000	3.00	0	0.00	0	0.00	LR: @Rs.3.00 lakhs per LR
	For DHH OT	Per OT	300000	3.00	0	0.00	0	0.00	OT: @ Rs. 3.00 lakhs per OT
	For SDH LR	Per LR	200000	2.00	0	0.00	0	0.00	LR: @Rs.2.00 lakhs per LR
	For SDH OT	Per OT	200000	2.00	0	0.00	0	0.00	
	For CHC OT	Per LR	200000	2.00	0	0.00	0	0.00	
	For CHC OT	Per OT	200000	2.00	0	0.00	0	0.00	OT: @ Rs. 2.00 Lakhs per OT
	Incentives for certification of proposed institutions			0.00				0.00	Proposal for certification 2024-25: Total LR certified: 24 (MCH-3, DHH-4 SDH-9, CHC-8) Total OT certified: 24 (MCH-3, DHH-4 SDH-9, CHC-8) Proposal for certification 2025-26: LR : 30 (SDH-10, CHC-20) M OT : 31 (SDH-10, CHC-21) Budgeted 60% in 2024-25 Budgeted 60% in 2025-26
	For MCH LR	Per LR	600000	6.00	0	0.00		0.00	MCH: @Rs.6.00 lakhs per deptt.
	For MCH OT	Per OT	600000	6.00	0	0.00		0.00	MCH: @Rs.6.00 lakhs per deptt.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	For DHH LR	Per LR	300000	3.00	0	0.00		0.00	LR: @Rs.3.00 lakhs per LR
	For DHH OT	Per OT	300000	3.00	0	0.00		0.00	OT: @ Rs. 3.00 lakhs per OT
	For SDH LR	Per LR	200000	2.00	0	0.00	0	0.00	LR: @Rs.2.00 lakhs per LR
	For SDH OT	Per OT	200000	2.00	0	0.00	0	0.00	OT: @ Rs. 2.00 Lakhs per OT
	For CHC LR	Per LR	200000	2.00	0	0.00	0	0.00	LR: @Rs.2.00 lakhs per LR
	For CHC OT	Per OT	200000	2.00	0	0.00	0	0.00	OT: @ Rs. 2.00 Lakhs per OT
15.4	**State and National assessment for LaQshya certification**								**New Activity Proposed after discussion with Quality Assurance Team**
15.4.1	State level assessment of MCH, DHH and SDH	Per MCH/ DHH/ SDH	89500	0.90	0	0.00	0	-	
15.4.2	State level assessment of CHCs	Per CHC	63000	0.63	0	0.00	0	-	
15.4.3	National level assessment of MCH, DHH and SDH	Per MCH/DHH/SDH	210000	2.10	0	0.00	0	-	
15.4.4	National level assessment of CHCs	CHC	146000	1.46	0	0.00	0	-	
15.5	**State level assessment for LaQshya survillence**							-	
15.5.1	State level assessment of MCH, DHH and SDH	Per MCH/DHH/SDH	89500	0.90	0	0.00	0	-	
15.5.2	State level assessment of CHCs	Per CHC	63000	0.63	0	0.00	0	-	
16	**Implementation of RCH Portal/ANMOL/MCTS**	**Per ANM**	**850**	**0.0085**	**0**	-	**0**	-	**Budget Shifted from HSS-7 Sl No.183** **Ongoing Activity** Total ANM - 6688 Rural + 548- Urban = Total 7236 Mobile / Tab / Internet charges per month @ Rs. 850/- per SC • ANMs are using their mobile for data update in different Apps & portals (ANMOL, NCD, HWC, FPLMIS, IDSP, E ASHA, U WIN, NCD portal etc) • The tablet provided to ANMs during 2018-19 does not support due to low version of Android App. Again having 2 BG RAM, the device performance is poor. • Each ANM to be provided Rs.600/- as device allowance and Rs. 250/- internet charge subject to > 85 % achievement in desired data fields. • The BDMs will validate the achievement % in each portal and approved for release of payment **Detail proposal is placed at HSS-7 Other Initiatives write-up Annexure-8 : "Device allowance to ANMs"** **Budgeted 60% looking into expenditure trend (43% in 2022-23).**
17	**Other MH Components**					-		-	
17.1	**Incentive & Other allowance**					-		-	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
17.1.1	Transportation of HIV/ Syphilis combo kit to VHND sites by maintaining cold chain	Per case	75	0.00	0	-	0	-	**Ongoing Activity** **Background:** Under universal screening of all PW for HIV and Syphilis, screening have been started in VHSND and UHSND sessions. Hence to maintain cold chain of the combo kit AVD system is adopted for carrying the combo kit in cold chain. Hence the person supporting in AVD is provided transportation cost per session. **Status: 350773 (61%) VHSND sessions were supported with AVD volunteers transportation cost** **Proposal:** Transportation of HIV/ Syphilis combo kit to VHND sites by maintaining cold chain. Total Sessions expected to be held at VHSND: 579213 Total Sessions expected to be held at UHSND: 52608 Total Session VHSND+UHSND: 631821 AVD cost for HIV/ Syphilis Kit transportation proposed for 70% sessions : 442274 **Implementing Agency:** NGOs/ CBOs to be idenfied those have experience in such activity at district level.
17.1.2	ASHA incentive for supporting pregnant women to be in non-anemic status (HB% >11gm%)	Per case	200	0.00	0	-	0	-	**Ongoing Activity** **Budget Not Approved**
17.1.3	Mobilise and accompany suspected high risk pregnant women to ICTC or FICTC and ensure HIV and RPR testing during ANC (MH component)	Per case	100	0.00	0	-	0	-	**Ongoing Activity** **Background:** Suspected pregnant women mobilized for testing at ICTC/FICTC for confirmation of HIV. **Status:** 75% of suspected cases were provided transportation cost Expected 1% (6656) of ANC (665678) will be suspected to be reactive with WBFP Test.
17.1.4	Incentive for distribution of Misoprostol to home delivery cases	Per Home Delivery	100	0.00		-	0	-	**Ongoing Activity** **Background:** Misoprostol tablets are provided to home delivery cases in the SCs with high home deliveries. The programmed will be implemented in the SC having >=20% home delivery in HPDs. As per HMIS data 2022-23 there are 76 SCs having >=20% home deliveries. **Proposal:** For the implementation of misoprostol prog. the districts which are having >=5 nos. of SC having >=20% of home deliveries is considered. Hence, Total nos. of SC covered in 3 districts under the programmed having >=5 SCs (Kalahandi, Nabarangpur & Rayagada) with >=20% home deliveries : 72. Expected home delivery cases in the targeted SC - 2570 Targeted coverage - 80% i.e. 2056 **(In Principally approved in 2024-25 & budget approved for 2025-26)**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
17.1.5	Incentive to ASHA for addressing high risk PNC	Per ASHA	250	0.00	0	0.00	0	-	**New Activity** Proposal : The high risk PNC cases will be followed up by ASHA during HBNC and mobize them for facility check up. If the out come of mother and bay is healthy by 45th day then ASHA will be incentivized for her effort. Target for PNC Incentive to ASHA **Budget proposed:** • Total no. of deliveries- 607936 • 30% of expected deliveries to be high risk- 182380 • Budget proposed for 30% of HR PNC cases to be supported by ASHA i.e 54714 cases @Rs.250/- per case
17.2	**Drugs & Supplies for Maternal Health**					-		-	
17.2.1	RTI /STI drugs and consumables	Per test		0.00		0.00		-	Supply from State Budget
17.2.2	Glucose pouch for Screening (GDM)	Per Pouch	10	0.00	0	-	0	-	Implemented in all 30 districts. Training has been completed for all service providers Procurement - - Drugs Specification : 75gm/pouch Level at which the item would be used : SC/ PHC/ CHC/ SDH/ DH Expected Pregnancies- 665678 Expected GDM Cases (14% of Expected ANC) - 93194 No. of GDM cases requiring Metformin Tab & Inj. Insulin (3% of GDM cases) - 2795 Requirement of Glucose Pouch (75 gm) for screening (Expected PPW 665678 X 2) - 1331356 Requirement of additional Glucose pouch for PW under Metformin Tab & Inj. Insulin (@20 glucose pouch) - 55900 Total Requirement of Glucose - 1387256 @Rs.10/- per Pouch **Ongoing Activity**
17.2.3	Cartridge for insulin therapy (GDM)	Per Cartidge	300	0.00	0	-	0	-	3ml cartridge of 100 IU/ml (No. of PW x 6 cartridge for 180 days):932 x 6=5592Nos
17.2.4	Insulin pen (GDM)	Per pen	400	0.00	0	-	0	-	Requirement of insulin pen (1 per beneficiary): 932 Nos
17.2.5	Needles (GDM)	Per needle	13	0.00	0	-	0	-	Requirement of needles (1 per day x 180 days per person): 932 x180=167760 Nos

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17.2.6	Misoprostol Tablet	Per Tab	1.65	0.00		-		-	**Ongoing Activity** The programmed will be implemented in the SC having >=20% home delivery in 13 HPDs. As per HMIS data 2022-23 there are 76 SCs having >=20% home deliveries. For the implementation of misoprostol prog. the districts which is having >=5 nos. of SC having >=20% of home deliveries is considered. Hence, Total nos. of SC covered in 3 districts under the programmed having >=5 SCs (Kalahandi, Nabarangpur & Rayagada) with >=20% home deliveries : 72. **Expected home delivery cases in the targeted SC - 2570** **Targeted coverage - 50% i.e. 1285** **Total Requirement:** Provisioned for 3 tablets per home delivery which is 3855 + 20% of requirement to be kept with ASHA which comes to 771 tabs. = 4626 tablets **Drugs Specification :** 200 Mcg To be met out of State supply
17.2.7	Safe Delivery Kit for HIV	Per Kit	600	0.01	0	-	0	-	**Background:** Safe Delivery Kits are required to be kept in all functional delivery kits to meet the requirement and use by the health care service providers at DP while providing services to HIV positive mother approaches for delivery as per the protocol of labour room standardization. **Proposal:** Specification : 1pkt/5 kit (For 4 service providers , 1 for baby) Level at which the item would be used : SC/ PHC/ CHC/ SDH/ DH (DP only) Requirement is for 486 functional delivery point @ 3 kit per DP + 220 ICTCs @ 5 kit per ICTCs + @10 kits per MCH for 14 MCH & @5 kit for BBSR Municipality Hosp.=2703 Kits The cost per kit will be around Rs 600/-
17.2.8	Inj. Ferric Carboxy Maltose	Per inj	400	0.00	0	-	0	-	**Ongoing Activity** **Inj. FCM (500mg.) will be provided to severe anaemic PNC cases after delivery under the programmed.** Total PNC - 607936 Proposed for expected severe anemic cases (2%) - 12158 @ 2 doses per case = 24316 Injections Initially proposed for severe anemic cases. FCM is not part of State EDL. **Budget requirement: Rs. 97.26 Lakhs as per estimation of PNC severe anaemic cases**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
17.2.9	Disposable delivery kit	Per Kit	200	0.00		-		-	**Ongoing Activity:** The programmed will be implemented in the SC having >=20% home delivery in HPDs. As per HMIS up to Oct.2021 there are 179 SCs having >=20% home deliveries. For the implementation of misoprostol prog. the districts which is having >=5 nos. of SC having >=20% of home deliveries is considered. Hence, Total nos. of SC covered in 6 districts under the programmed having >=5 SCs(Gajapati, Kalahandi, Malkangiri, Nuapada Nabarangpur & Rayagada) with >=20% home deliveries : 169 SCs. Expected home delivery cases in the targeted SC - 3823 Targeted coverage - 50% i.e. 1913 The disposable delivery kit will be provided to home delivery cases those covered under misoprosol programmed. these kits to be distributed by ASHA during the distribution of misoprostol tablets. Requirement : 1913 kits The cost per kit will be around Rs 200/- . **To be met out of State Supply**
17.3	**Training & Capacity Building**					**0.00**		**0.00**	
17.3.1	TOT for RTI/STI training	30/Per batch	140000	1.40		0.00		-	90 Master trainers pool created at district level. 3 batches (@ 3 per district- O&G, Paed, Skin VD/ Med) Total 90 persons trained during 2022-23. Not proposed for 2024-26
17.3.2	Field Training on RTI/STI	25/batch	30000	0.30	0	0.00	0	-	**Proposal : RTI/STI training for MOs** **Status:** Total Load - 439 (1 MO per inst x 439 inst) Cumm Trained MO - 902 till 2021-22, Projected Ach in Mar'24: 33 batches Load for 2024-26 : New load for 1404 MOs of PHC HWCs (R+U) Duration: 2 days **Load for 2024-25 : 14 batch (@ 1 batch per selected district)** **Load for 2025-26 : 9 batch (@ 1 batch for selected districts)** **Other training of LT & SN have been saturated.**
17.3.3	Quality ANC and HRP management training for HW(F)	Lumpsum		0.00		0.00		-	**Dropped as per Recommendation of NPCC**
17.3.4	Half yearly reorientation and refresher training on programmes updates on PMSMA, e PMSMA, anemia in pregnancy, GDM, hypothyroidism and maternal health indicators for ADPHO (FW), Dy Manager RCH, O G Spl at State level.	Per batch	74100	0.74	0	0.00	0	-	**New activity** **Background:** There is always some modification and change is various maternal health programmed guidelines which requires periodical update for the grass root level implementers. Hence reorientation and refresher training on PMSMA, e PMSMA, anemia in pregnancy, GDM, hypothyroidism and maternal health indicators is proposed for ADPHO (FW), Dy Manager RCH, O G Spl at State level. **Proposal:** No. of participants – 30 ADPHO FWs, 30 DMRCHs, 32 O G Spl of DHHs and 4 O & G spl MCH, 4 HMs of MCH and 2 from PGI and RGH - Total participants-102 participants from districts and 10 from State level No. of batches – 6 ; @ 30- 35 participants per batch

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
17.4	**IEC/BCC activities under MH**					**0.00**		**0.00**	
17.4.1	**Mass Media Interventions**							-	**Ongoing Activity**
17.4.1.1	Production & Advertisement through DD & local channels or scrolling	Per minute	172000	1.72	0	0.00	0	-	Timing: 1 minute per day for 24 days per year as per I&PR rates Cost proposed as per revised I&PR, GoO norm Telecast for e-PMSMA, MH Care etc.
17.4.1.2	Advertisement through AIR channels	Per minute	47000	0.47	0	0.00	0	-	Timing: 1 minute per day for 12 days in a year as per I&PR rates Cost proposed as per revised I&PR, GoO norm Broadcast for e-PMSMA, MH Care etc.
17.4.1.3	Advertisement through FM Channels	Per minute	20000	0.20	0	0.00	0	-	Timing: 10 minutes per day for 36 days per year Cost proposed as per revised I&PR, GoO norm Broadcast for e-PMSMA, MH Care etc.
17.4.1.4	Publicity through Print Media	Per day	100000	1.00	0	0.00	0	-	One time advertisement of Colour Quarter page in 2 newspaper for 12 days Cost proposed as per revised I&PR, GoO norm
17.4.2	**Mid Media Interventions**							-	**Ongoing Activity**
17.4.2.1	Dynamic hoarding 4 times	Per hoardiing	3000	0.03	0	0.00	0	-	Change of matter for hoarding @ 4 no for each district HQ and for block)
17.4.2.2	Folk show / street threator out reach pockets	Per show	5000	0.05	0	0.00	0	-	Need regular intervention to sensitize at grassroots @1 show per block x 314 blocks
17.4.2.3	Branding at SUMAN Facilities	Per Facility	4000	0.04		0.00		-	**Ongoing Activity** As per GoI Guideline following IEC materials are to be printed and displayed at SUMAN certified facilities. 1. Standee on Free services 2. Standee on Grievance 3. Banner on Free services 4. Hoarding on Free and RMC services 5. Hoarding on eligible beneficiary and free services 6. Posters 7. Hoarding on SUMAN charter on services 8. Glow board logo as Suman compliant facility (2.5 ft X 4ft) To be displayed in entrance **Costing proposed-** **Basic Facilities @ Rs. 4000/- per unit x 1000 facilities** **To be met out of State specific scheme AMA Hospital Initiative**
17.4.2.4	Installation of New Dynamic Hoardings (Iron Frame)	Per Hoarding	25000	0.25		0.00		-	Covering 382 CHC/ UCHCs in the Year 2024-25 & 141 MC(17), DHH(32), SDH (32) & OH (60) in the Year 2025-26 To be met out of State specific scheme AMA Hospital Initiative
17.4.2.5	**Day celebration : Safe Motherhood Day (11 Apr), World Health Day (7 Apr) & International Safe Abortion Day (28 Sep)**			-		-		-	**Ongoing activity** **Safe Motherhood Day (11 Apr), World Health Day (7 Apr) & International Safe Abortion Day (28 Sep)**
17.4.2.6	At State level	Per event	100000	1.00	0	-	0	-	
17.4.2.7	At Dist level	Per event per dist	15000	0.15	0	-	0	-	
17.4.2.8	At Block level	Per event per block	2000	0.02		-		-	
17.4.2.9	PHC/SC Level		3000			-		-	Fund to be met out of IEC budget PHC/SC-HWC

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
17.4.2.10	Inter Personal Communication			0.00		0.00		-	IPC done at VHND Session and during Home Visits. No additional budget proposed.
17.4.3	Kilkari	Lumpsum	2122000	21.22	0	0.00	0	-	Details at RCH-1 MH Write-up Annexure
17.5	**Printing activities under MH**					-		-	-
17.5.1	PNC ward register	Per Unit	90	0.00	0	-	0	-	PNC ward register will comprise of two parts, one Mother & one Newborn. The mother & newborn register will be taken as one unit. (One for each SC DP and other DP will have register as per delivery load with each register having 300 pages). (@ Rs.90/- X 1767 = Rs.159030/-) PNC ward Register: Booklet @ 6 per MCH – 14 MCH X 6 = 84 Booklet @3 per DHH - 22 DHH X 3= 66 Booklet @ 2 per SDH - 32 SDH X 2=64 Booklet @ 2 per CHC - 374 CHC X 2 = 748 Booklet @ 2 per OH - 54 OH X 2 =108 Booklet @ 1 per PHC (Functional DP) - 102 PHC X 1=102 Booklet @1 per PHC (Promising DP) - 456 PHC X 1 = 456 Buffer (10%) -160 Total = 1628 + 162 = 1790
17.5.2	Referral Slip Sub Centre per Booklet	Per Booklet	30	0.00	0	-	0	-	Referral Slip Sub Centre per Booklet (100 pages) : Referral Booklet @ 1 per Sub Centre (rural+urban) - 6688 SC X 1 = 6688+548(urban sc)=7236 Buffer (10%) -723 Total = 7236+723=7959 (@ Rs. 30/- X 7959= Rs. 238770/-)
17.5.3	Referral Slip Inter Facility per Booklet	Per Booklet	30	0.00	0	-	0	-	Referral Slip Inter Facility per Booklet (100 pages): Booklet @ 6 per MCH – 14 MCH X 6 = 84 Booklet @3 per DHH - 22 DHH X 3= 66 Booklet @ 2 per SDH - 32 SDH X 2=64 Booklet @ 2 per CHC - 374 CHC X 2 = 748 Booklet @ 2 per OH - 54 OH X 2 =108 Booklet @ 1 per PHC (Functional DP) - 102 PHC X 1=102 Booklet @1 per PHC (Promising DP) - 456 PHC X 1 = 456 Buffer (10%) -162 Total = 1628 + 162 = 1790 (@ Rs. 30/- X 1790 = Rs. 53700/-)

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
17.5.4	Referral out Register per Register (50 pages)	Per Booklet	50	0.00	0	-	0	-	**Ongoing activity** **Background:** This register is to be maintained for all cases those are referred to higher facility with intimation for case management **Proposal:** Referral out Register per Register (50 pages) : Register @ 2 per DHH/MCH - 36X2=72 Register @ 2 per SDH - 32X2=64 Register @1 per CHC (Functional DP) - 316X1 = 316 Register @1 per CHC (Promising DP) - 61X1 = 61 Register @ 1 per OH (Functional DP) - 24x1=24 Register @ 1 per OH (Promising DP) - 24X1=24 Register @1 per each Sub Centre (Functional DP) - 80X1=80 Register @1 per each Sub Centre (Promising DP) - 69X1 = 69 Register @ 1 per PHC(N) (functional DP) - 102X1 =102 Register @ 1 per PHC(N) (Promising DP) -456X1=456 Buffer (10%) - 126 TOTAL = 1268+126=1394 (@ Rs. 50/- X 1394 = Rs. 69700/-)
17.5.5	Referral In Register	Per Register	50	0.00	0	-	0	-	**Ongoing activity:** **Background:** Referral In Register is to keep record of all referred cases so that proper priority can be give during treatment **Proposal:** Register @2 per DHH/MCH - 36X2=72 Register @ 2 per SDH - 32X2=64 Register @ 1 per CHC - 374X1 = 374 Register @ 1 per OH -54X1 = 54 Buffer (10%) - 56 Total = 564+56=620 (@ Rs. 50/- X 620= Rs. 31000/-)
17.5.6	Red Card	Per Card	5	0.00		-		-	**Ongoing activity** Background: Red Card is provided to all identified high risk PW, PNC and children in the age of O-5 years. This card is provided with mark of high risk for priority treatment **Proposal:** Total reported PW : 665678 Expected High Risk PW : 99852 (15% of total Expected PW) Red card for expected High Risk PW : 99852 Reported U5 as per F.I. data 2022-23: 3481602 Expected Sick U5 = 10% of 3481602= 348160 **Grand Total:** 99852+348160=448012 Buffer: 10% (44801) Grand Total: 448012+44801= 49813 @ Rs. 5/- To be met out of State specific scheme SAMPURNA
18	**State specific Initiatives and Innovations**					-		-	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
18.1	One week confidence building on ultrasonography training for OG spl.	2/ batch	34400	0.34	0	-	0	-	One week confidence building on ultrasonography training for OG spl. at 3 MCH & IGH, rourkela State load = 48 OG Spl .OG requires confidence building &USG machine available. Further load for 2024-26: 20 persons (10 batches) Target for 2024-25: 10 person (5 batches) Target for 2025-26: 10 person (5 batches)
	Total RCH-1 (Maternal Health)					**2.75**		**2.75**	

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NHM PIP
2024-26
Programme Implementation Plan

RCH-3
Child Health

PRM MCH, Mayurbhanj

RCH-3_Child Health

S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total Child Health					**13.05**		**2.60**	
21	**Rashtriya Bal Swasthya Karyakram (RBSK)**					-		-	Background & Current Status: RBSK is rolled out in the State in the year 2013-14 and implemented in all 30 districts of Odisha. Till date a total of **626 MHTs out of 636 sanctioned a**nd 32 DEICs are functional. Referral services to DEIC & Higher facility continued. The State has empanelled & tied up various Health institutions including Govt. MC&Hs, AIIMS, BBSR, AYJNISHD, Khurda, 6 Hospitals of Narayana Hrudayalaya Ltd, Sathya Sai Cardiac Hospital, Ahmadabad, LV Prasad Eye Institute, BBSR, Mission Hospital, Durgapur, Sri Sai Sanjivani Heart Hospital, Raipur, CIIT, Smile Train India Trust,Etc. In addition to treatment at RBSK empanelled Hospital under RBSK referral cost, children are provided free treatment services through Govt. MC&H & BSKY empanelled hospitals in the State. New Born Screening is continuing in all functional DPs and functional linkage between DEIC & SNCU has been established in all districts. Proposal 2024-26: All the ongoing activities of PIP 2022-24 will be continued and strengthened. Four (4) new MHTs will be added to the fleet in urban areas **in FY 2025-26** . Justification attached at Write-up Annexure.
21.1	Mobility support for RBSK Mobile health team	Per team per Month	31000	0.31	0	-	0	-	**Ongoing Activity** **Background:** In PIP 2022-23 & 2023-24, the mobility support cost per MHT per month approved was Rs.31000/-. Which includes both Vehicle Hiring & Fuel cost. **Progress:** During 2022-23, 99% of expenditure is incurred under the head. **Proposal For FY 2024-25: (for 636 Sanctioned MHTs)** **Proposal For FY 2025-26: (for 636 Sanctioned MHTs & 4 New MHTs proposed for Urban Areas)** The monthly MHT vehicle Mobility cost is proposed @ Rs.31,000/- PM as approved last year. (GoI Unit cost norm: Rs.30,000/- Mobile Health Team per Month approximately)
21.2	Operational cost for RBSK Mobile health team	Per MHT	5000	0.05	0	-	0	-	**Ongoing Activity,** proposed as approved last year **Background & Justification:** Rs.5000/- MHT Operational cost per MHT per annum is used for various contingency expenditure including stationeries for its smooth functioning and documentation of activities. **Progress:** 100% expenditure incurred towards Operational cost for MHT in 2022-23. **Proposal For FY 2024-25: (for 636 Sanctioned MHTs)** **Proposal For FY 2025-26: (for 636 Sanctioned MHTs & 4 New MHTs proposed for Urban Areas)**

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
21.3	Internet Data pack for RBSK Mobile health team	Per team	600	0.01	0	-	0	-	**New Proposals: (proposal for 636 Sanctioned MHTs)** **Background & Justification:** GoI has mandated for real time entry of RBSK MIS in the portal. MHTs have to enter the real time information while screening at AWC, Schools & Junior colleges as per mandate. Internet facility is required for submission of Screening information. **Proposal For FY 2024-25: (for 636 Sanctioned MHTs)** **Proposal For FY 2025-26: (for 636 Sanctioned MHTs & 4 New MHTs proposed for Urban Areas)** One time data card and monthly net package is proposed. 1.. Rs.600/ towards one time purchase of Data card/ Dongle per MHT **2. Monthly Data pack to be managed from operational cost**
21.4	Equipment/ Instruments for RBSK Mobile health team	Per MHT	12000	0.12	0	0.00	0	0.00	**Ongoing Activity: (proposal for 636 Sanctioned MHTs)** **Background & Justification:** MHT screening kits are frequently used for screening of children on daily basis. Replenishment of one set of Screening Kit (BP instrument, Weighing scale, Infantometer, Baby Weighing Scale, MUAC tape, Head Circumference tape, Stethoscope , Snellen's chart with a carry bag and Development assessment tools suggested in the Job Aid) is required to ensure availability of Screening tools with all MHTs during 2025-26. The screening kit will be proposed as per RBSK guideline prescribed under Job Aid. **Proposal For FY 2024-25: (for 636 Sanctioned MHTs)** Budget Proposed @ Rs.12,000/- per MHT towards purchase of new MHT Screening Kit (BP instrument, Weighing scale, Infantometer, Baby Weighing Scale, MUAC tape, Head Circumference tape & Development assessment tools as per Job aid) for all 636 MHTs as same has been given before 3 years. Proposal For FY 2025-26: (for 4 New MHTs proposed for Urban Areas) **Justification for proposing new set:** As the MHT equipment are used on daily basis, to ensure screening equipment set with all MHTs one new set of screening equipment is proposed.
21.5	Drugs & Supplies for RBSK Mobile health team	Per team	10000	0.10		0.00		0.00	**Not proposed in 2024-2026 PIP** **Prescribed drugs for MHT may be supplied out of existing Drugs supply.**
21.6	RBSK Training -Training of Mobile health team					0.00		0.00	**Ongoing Activity:** **Background & Justification:** As per RBSK mandate, the newly joined MHT staff have to undergo 5 days basic training. After implementation of the programme, refresher training for the said MHT staff are required for their skill updation and improving the screening quality. In this regard, both 5 days basic training & 3 days refresher training were approved in 2022-24 PIP which will ne completed by March'2024. **Proposal 1: Induction training to MHT staff (Residential regional level training)**

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
21.6.1	Induction training to MHT staff	Per Batch	208500	2.09	0	0.00		0.00	**Proposal-1: Induction training to MHT staff (Residential regional level training)** Total MHT staff strength- 2560 (640 MHTX4) Out of them, No. of MHT staff undergone 5 days training-2410 Expected No. of MHT staff to be recruited & trained during 2024-25- 150 (5 batches of 5 days RBSK training for MHTs). Newly recruited MHT staff to be trained in 2024-25 at State & Regional level by National Level Master Trainers **Batch Size: 30/ per batch** **Total Budget requirement: Rs.2,08,500/- per batch X 5 batches= Rs.10.43 lakhs** **Proposal-2: Three Days Refresher training for RBSK MHT Staff (District level training)** Total MHT staff strength- 2560 (640 MHTX4) **Current Year Proposal:** 50% of the existing MHT Staff to undergo Refresher Training (1280 MHT staff in 42 Batches @ 30 per batch) & rest have already trained in 2023-24. **Proposal for 2024-25 :** Rs.0.78 Lakh per batch X 42 batches= Rs.32.76 Lakhs **(GoI unit cost: Rs. 25000/- Per MHT. Training budget calculation is made as per Society norm)** **Batch Size: 30/ per batch** **Total budget proposed for FY 2024-25: Rs.10.43 Lakhs +Rs.32.76 Lakhs= Rs.43.19 Lakhs**
21.6.2	Three Days Refresher training for RBSK MHT Staff (District level training)	Per Batch	78000	0.78	0	0.00		0.00	
21.7	Printing of RBSK card and registers					-		-	**Ongoing Activity:** **Background & Justification:** **RBSK Screening Card:**RBSK screening card is prescribed by Govt. of India which is followed by MHT while screening of each child. During 2021-22, Screening cards were supplied to districts. For issue of new cards to newly enrolled children at AWC & Schools in 2024-25 & 2025-26, total 12 Lakhs 0-6 & 6-18 years screening card is proposed to be printed. **RBSK Registers:** As per RBSK guideline, MHT screening registers are prescribed for AWC & Schools. The Prescribed Screening registers are to be supplied to each MHT to record child wise screening information. **Progress:** RBSK Screening card was supplied to districts in 2021-22. RBSK Screening register was supplied to all MHTs in 2023-24 which was used during 2022-23.
21.7.1	Screening registers per MHT	Per MHT	2000	0.02	0	-	0	-	Printed screening registers per MHT for 636 MHTs including buffer to capture screening data from AWC & School. During 2022-24, Rs. 1200/- was approved in PIP. Keeping in view of requirement, Rs.2000/- is proposed in 2024-25 for Printing of MHT screening register Per team per annum. Budget Proposed: @ Rs. 2000/- per team per annum . Rs.2000/- Per MHT X 636 MHTs= Rs.12.72 Lakh **Budget Approved 99% for FY 2024-25 & 100% for FY 2025-26**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
21.7.2	Printing of Screening card	Per Card	6	0.00	0	-	0	-	For the year 2024-25 & 2025-26, 12 Lakhs RBSK 0-6 & 6-18 years Screening card (6 Lakhs each) is proposed. Budget Proposed: @RS. 6/ Per unit X 12 Lakh Cards= Rs. 72 Lakh
21.8	ASHA incentive for mobilising 0-3yr children for screening	Per 2 visits p.a. by MHT	100	0.00	0	-	0	-	Ongoing Activity: **Background & Justification:** The age group of below 3 years are not attending the Pre School and their coverage is required for early identification of defects & Delayed development. To ensure screening coverage of 0-6 years children at AWC as per Key deliverables, mobilization of 0-3 years children to AWC on MHT visit date is required. **Progress:** ASHA incentive for mobilising 0-3yr children to AWC during MHT visit days was approved in 2022-24 and already implemented in the State. **Proposal For FY 2024-25:** Activity proposed as per last year's approval for 72000 existing AWC in the State. Budgeted 80%
21.9	**Planning & M&E**								
21.9.1	Review cum CME for Dist. Programme Managers	Per Meeting	90000	0.90	0		0		Ongoing activity. **Proposal for FY 2024-26:** One day State level half yearly review & Orientation of Programme Managers & Nodal Officers (RBSK Manager & ADMO(FW). One meeting will be conducted for orienting district level Officers on implementation of RBSK MIS. **Budget Proposed**: @Rs.90,000/- Per Meeting X 2 Meetings= Rs.1.80 Lakhs per Year **Budget Shifted to HSS-11 Sl No 194**
21.9.2	RBSK Convergence/ Monitoring meetings	Lumpsum	15000	0.15	0		0		**On Going Activity:** **Background & Justification:** **Quarterly Convergence & Review Meeting** planned at district level with participation of line departments (School & Mass education, ICDS, SC&ST department & Health under the chairpersonship of Collector & District Magistrate. Along with convergence issues, MHT /Block wise performance review on different RBSK components is covered in the meeting. **Proposal** **Budget:** @Rs.15000/- per meeting per Quarter X 4 quarter X 30 districts =**Rs.18.00 lakh**s per year **Budget Shifted to HSS-11 Sl No 194**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22	**RBSK at Facility Level including District Early Intervention Centers (DEIC)**					-		-	
22.1	DEIC (Operational Cost)	Per DEIC	336000	3.36	0	-	0	-	**Ongoing Activity:** **Background & Justification:** **32 DEICs are established in the State. For smooth operation of these DEICs, the operational cost was approved.** **Progress:** **Total DEIC s in the State-32. In the year 2022-23, 98% of approved funds were utilized.** **Proposal for FY 2024-25:** Operational cost of DEIC proposed as per last year's approval (Including attendant hiring on out sourcing for required cleanliness) Budgeted @Rs.28,000/- Per DEIC Per Month X 12 Months X 32 DEICs= Rs.107.52 Lakhs
22.2	DEIC (Equipment / Instruments)	Lumspsum	17786800	177.87	0	0.00		0.00	**Ongoing Activity** **Background & Justification:** **32 DEIC are functional in the State.** During the initiation of DEIC activities , Audiological assessment equipment like Pure Tone Audiometer & Impedence Audiometer were supplied to DEICs in the Year 2015. During 2022-24, approval for replacement of 5 Pure Tone Audiometer & 5 Impedence Audiometer were made in PIP 2022-23 and the said equipment have been supplied to DIECs. However the existing Pure Tone Audiometer & Impedence Audiometer which is more than 8 years old needs replacement. The present requirement status is as given bellow: 1.Pure Tone Audiometer: 26 Nos (6 units are procured and Installed in 2022-23).The system available at the remaining 26 DEICS are supplied in the year 2015.Hence need Replacement as well as standby for uninterrupted services at DEIC. 2.Impedance Audiometer,: 27 Nos (5 units are procured and supplied).The system available at the remaining 27 DEICS are supplied in the year 2015.Hence need Replacement as well as standby for uninterrupted services at DEIC. Budget: **Proposal for 2024-25:** Proposal 1: Pure Tone Audiometer: Rs.81.64 Lakhs (@ Rs.3.14Lakhs per Unit X 26units) Proposal 2: Impedance Audiometer:Rs.96.228Lakhs (@ Rs.3.564 per Unit X 27Units) **Total Budget proposed for FY 2024-25= Rs.81.64 Lakhs+ Rs. 96.228 Lakhs= Rs.177.87 lakhs**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.3	DEIC (Printing)	Per DEIC	40000	0.40	0	-	0	-	**Ongoing Activity:** **Background & Justification:** For printing of different assessment form and registers of DEIC, the annual printing cost is approved in the PIP . **Progress:** During the year 2022-23, the required printing activity were carried out by DEICs. **Proposal for 2024-25:** Proposed @ Rs. 40000/- per DEIC for Printing of registers & case assessment formats x 32 units= Rs. 12.80 Lakhs (as per last years approval.)
22.4	DEIC training : 32 DEICs	Per person	20000	0.20		-		-	**Dropped as per recommendation of NPCC** **Ongoing Activity:** **Background & Justification:** The newly established DEIC staff are to undergo basic as well as thematic training to strengthen transdisciplinary therapeutic intervention at DEIC. **Progress:** Total DEIC sanctioned:32 No. of Staff per DEIC to be trained per DEIC :08 (M.O (MBBS), Paediatric Specialist, Physiotherapist/ Occupational Therapist, Psychologist, Special Educator, Audiologist& Speech Therapist, Optometrist & Manager) Training Load: 256 Duration of Training: 5 days basic training will be conducted at State headquarter by central team. Total staff to undergo training - 32 DEICs x 8 critical staff per DEIC = 256 participants. **Proposal for FY 2024-25:** To cover all proposed 256 DEIC staff, 80 no of DEIC staff will be trainined in 2024-25 in coordination with GoI team. No. of DEIC staff to be trained during 2024-25: 80 Training cost: Rs.20000 per person x 80 persons= Rs. 16.00 lakhs (GOI unit cost for DEIC staff training- Rs.20,000/-. Proposed as per GoI suggested unit cost)
22.5	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points	Per Unit	35000	0.35		-		-	Activity Completed in 2021-22. No additional budget proposed.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.6	New born screening- Inborn error of metabolism	per kit	450	0.00		-		-	**Ongoing Activity** **Background & Justification** **Screening of Inborn Error of Metabolism of New Born at Biochemistry Department of SCB MC&H on Pilot basis:** i) Screening of Inborn Error of Metabolism (IEM) of new born is started on pilot basis at the Department of Biochemistry, SCB MC&H, Cuttack . Initially screening of Congenital Hypothyroidism, CAH and G6PD deficiency is undertaken for inborns at O&G ward of SCB MC&H. ii). Already steps have been taken up by the State for screening of Himoglobinopathies of newborn at the Department of Biochemistry, SCB MC&H, Cuttack (Under sickle cell project jointly undertaken with CMC , Vellore) III). Along with screening of Himoglobinopathies, screening of Congenital Hypothyroidism, CAH and G6PD deficiency is undertaken for inborn at O&G ward of SCB MC&H. IV). Annually around 4500 (about 75% of total deliveries of 6000) newborns will be screened for identification of Himoglobinopathies and IEM like Congenital Hypothyroidism, CAH and G6PD deficiencies. V). Treatment facilities for conditions under Himoglobinopathies and IEM like Congenital Hypothyroidism and G6PD deficiency are available in the existing system and early counseling and medicinal advice can prevent mortality and the

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.7	**Referral Support for Secondary/ Tertiary care Services**	**Lumpsum**							**Ongoing Activity:** **Background & Justification:** As per RBSK mandate, the children identified with prescribed birth defect conditions are to be treated at Tertiary level facilities. Under RBSK, 8 private cardiac Hospitals are empanelled (Narayan Hrudayalaya Ltd., Mission Hospital, Durgapur & Sri Sai Sanjivanee Hospital, Raipur) and 1 Private Hospital is empanelled for treatment of Eye defect cases (LVPEI, BBSR). Also children are referred to Govt. Tertiary facilities like SCB MC&H, Cuttack, MKCG MC&H, Berhampur, VSS MC&H, Burla & AIIMS, BBSR. **Plan to cover following cases through empanelled Hospitals during 2024-25:** 1.Neural Tube Defect -50 2.Talipes (Club foot) - Budget dropped as not approved in 2022-24. 3.Development Dysplasia of the hip- 10 4.Congenital Cataract - 600 5.Congenital Deafness -2500 children Budget Shifted & Proposed at NCD-11 NPPCD- Also children issued with disability certificate may be covered under ADIP Scheme. During 2022-23, No hearing aid was supplied by AYJNISHD, Janala due no availability of stock at their institution. 6.Congenital Heart Disease - 400 7.Retinopathy of prematurity - 250 8.Rheumatic Heart Disease- 10 9.Vision Impairment (Strabismus) -200 10.Cleft Lip + Cleft Palate- Agencies tied up are SCB MCH, MKCG MCH, Smile Train & Mission Smile empanelled hospitals - Free of cost RBSK referral support is a demand driven activity. Funds are available under this head at state PIP. However , district to spend & book expenditure under this line item following the RBSK referral treatment cost guideline issued by GoI & communicated to districts from time to time. **Proposal for FY 2024-25:** **Budgeted for 1720 birth defect cases (NTD- 50, DDH-210, Congenital Cataract-600, CHC-400, RHD-10, Strabismus-200 & RoP-250 Cases). The amount Proposed for treatment in**
22.7.1	Neural Tube Defect - Agencies tied up are SCB MCH & AIIMS BBSR	Per Case	35000	0.35	0	0.00	0	-	Ongoing Activity: **Background & Justification:** Neural Tube Defect - Agencies tied up are SCB MCH & AIIMS BBSR & **Progress:** During 2024-25,45 NTD cases were treated. **Proposal for FY 2024-26:** Budget proposed@Rs.35000/- per case x 50 cases per year
22.7.2	Talipes (Club foot) - Agencies tied up are CIIT Delhi. Club foot clinic operational in 11 facilities	Per Case	3000	0.03		0.00		-	The activity is managed by H&FW Department. Though H&FW Department has MoU with CIIT, CIIT support is only limited to supply of Special Shoes. The services is provided at 14 selected DHHs, & MCHs. Consumables to be met out of State budget. The budget proposed in 2022-24 was dropped in last PIP. **No Proposal for 2024-25**
22.7.3	Development Dysplasia of the hip- Agencies tied up are SCB MCH, SBNIRTAR & AIIMS BBSR	Per Case	60000	0.60	0	0.00	0	-	Ongoing Activity: **Proposal for FY 2024-25:** Development Dysplasia of the hip- Agencies tied up are SCB MCH, SBNIRTAR & AIIMS BBSR.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.7.4	Congenital Cataract - Agency tied up is LVPEI BBSR	Per Case	20000	0.20	0	0.00	0	-	Ongoing Activity: **Background & Justification:** Congenital cataract is covered under RBSK and LVPEI, BBSR is tied up under RBSK for treatment of Eye Defect conditions under RBSK. **Progress:** During 2022-23, 597 Congenital cataract cases were treated. **Proposal for FY 2024-26:** Budget proposed @Rs.20000/- per case x 600 cases per
22.7.5	Congenital Deafness - Agency tied up for supply of digital & programmable hearing aid	Per Case	10000	0.10		0.00		-	Congenital Deafness - The procurement will be made through GeM/ the existing rate contract of AYJNISHD, Mumbai to be followed & budgeted @Rs.10000/- per case x 2500 cases = Rs.250.00 lakhs Not Proposed as proposal not approved in 2022-24. **Budget Proposed at NCD-11 NPPCD- Children issued with disability certificate may be issued Hearing Aid under ADIP Scheme. AYJNISHD was unable to supply hearing aid during 2022-23, due to non availability of Hearing Aid at its Odisha center.**
22.7.6	Congenital Heart Disease - Agencies tied up are SCB MCH & Narayana Hrudalaya Ltd.	Per Case	160000	1.60	0	0.00	0	-	Ongoing Activity: **Background & Justification:** Under RBSK, treatment provision for CHD cases is covered. Treatment of CHD cases is conducted at SCB MC&H , Cuttack, Capital Hospital, BBSR (Device Closure cases only) and Private empanelled Hospitals. **Progress:** During the Year 2022-23, 557 CHD cases have been treated at Govt. & Private empanelled Hospitals. **Proposal for FY 2024-26:**
22.7.7	Retinopathy of prematurity - Agency tied up is LVPEI BBSR	Per Case	10000	0.10	0	0.00	0	-	Ongoing Activity: Background & Justification: RoP is one of the Health condition covered under RBSK. Under RBSK Model Costing, Funds for RoP laser therapy is also suggested. Prior to RBSK, RoP screening was conducted at Capital Hospital, BBSR and with support of RBSK, the RoP screening services extended to 3 MC&Hs and 10 District Hospitals. Annually around 250 cases are being identified with RoP who require timely laser Therapy to prevent blindness among such high risk category. The activity is an Ongoing activity under RBSK. Progress: During the year 2022-23, 180 RoP Laser therapy done. Payment is not made. The same activity has been proposed under Supplementary PIP 2023-24. Proposal for FY 2025-26: Budget proposed @Rs.10000/- per eye x 211 cases per year

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.7.8	Rheumatic Heart Disease- Agencies tied up are SCB MCH & Narayana Hrudalaya Ltd.	Per Case	110000	1.10	0	0.00	0	-	Ongoing Activity: **Background & Justification:** Rheumatic Heart Disease is covered under RBSK. Hospitals have been empanelled for treatment of RHD cases under RBSK. **Progress:** During the Year 2022-23, Six RHD cases were treated under RBSK. **Proposal for FY 2024-26:** Budget proposed @Rs.110000/- per case x 10 cases per year
22.7.9	Vision Impairment (Strabismus) - Agencies tied up are AIIMS BBSR & LVPEI BBSR	Per Case	8500	0.09	0	0.00	0	-	Ongoing Activity: **Background & Justification:** Treatment of Strabismus is covered under RBSK and Prescribed rate chart is available under RBSK Model Costing. **Progress:** During 2022-23, 204 children identified with Strabismus have been provided surgery at empanelled Hospital. **Proposal for FY 2024-25:** Budget proposed @Rs.8500/- per case x 200 cases per year
22.7.10	Travel support for cases treated at secondary/ terseary (within & outside of the State)	Per case	2000	0.02		-		-	**Dropped as per recommendation of NPCC** **Background & Justification:** State has planned to treat/ manage 1720 cases at referral institutions within and

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.8	Center of Excelence	Lumpsum		-		-		-	**Ongoing Activity** **Background & Justification:** During 2023-24, DEIC, Cuttack is to be established as CoE for Early Intervention services as approved in PIP 2023-24. Proposed Activities as CoE: 1) Organize capacity building programme for DEIC staff as approved in the PIP. 2) Coordinate with resource persons and with National Institutes like NIMHANS, Bangalore and SVNIRTAR, Olatpur for mentoring visits to different DEICs of the State. 3) Document different success stories and case studies for demonstration. 4) Post training follow up handholding sessions through online mode and Coordinate the teleconsultation services for DEIC staff with thematic experts from National Institutes. **Progress:** DEIC, SVPPGIP, Cuttack is equipped with required infrastructure, Staff and equipment to act as CoE for the State and conduct different training programmes on Early Intervention services. SVPPGIP, Cuttack is also a referral Institution of the State. **Proposal for 2024-25:** No proposal for the year 2024-25.

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.9	Mentoring support by AIIMS, MCH & Thematic experts in the field of Early Intervention	Per DEIC	50000	0.50		-		-	**Dropped as per recommendation of NPCC** **Background & Justification:** Mentoring support to DEIC staff by different Thematic experts is required to strengthen and standardize proper Assessment, Therapeutic Intervention and Follow up care of Developmental delay children. In this regard, required coordination has been made with National Institutes like NIHANHS, Bangalore & SVNIRTAR, Olatpur for extending mentoring visits to DEICs and Organize Capacity Building Programme for DEIC staff in line with the training needs as per DEIC guideline. **Progress:** Functional DEIC: 32 During 2023-24, Mentoring visits will be conducted by Multidisciplinary team from NIMHANS & SVNIRTAR. **Proposed Activities:** To standardize assessment, Therapeutic Intervention and progress tracking, following activities will be carried out : 1) Mentoring Visits by Multidisciplinary team of NIMHANS & SVNIRTAR & extend handholding support during visit. 2) Assessment of gaps & Positive Practices for further improvement. 3) Based on assessment, Suggest for the need of the specific training programmes to be conducted for DEIC staff. 4) As per approval of State, extend technical support/ Resource Persons in organizing thematic training programme for the DEIC staff. 5) Post training evaluation of DEIC by the experts .
22.10	Any other equipment (please specify)	Per DEIC		0.00		0.00		-	
22.10.1	Printing cost for DEIC	Per DEIC	40000	0.40		-		-	**Dropped as per recommendation of NPCC** **Background & Justification:** For printing of different assessment form and registers of DEIC, the annual printing cost is approved in the PIP . **Progress:** During the year 2022-23, the required printing activity were carried out by DEICs.

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
22.10.2	CoE on Early Intervention in the State	Lumpsum	900000	9.00		-		-	**Ongoing Activity (To be taken up through State Budget)** **Background & Justification:** DEIC, Cuttack is approved to act as CoE for Early Intervention Services in the State for the Year 2023-24. DEIC, SVPPGIP, Cuttack is established as a model DEIC of the State. Out of 14 sanctioned DEIC positions, 12 staff are in Place and out of mandated 216 DEIC equipment, 198 number of DEIC equipment are in place. DEIC is equipped with different units like Medical Officer room, waiting room, Special educator room, Physiotherapy room, Sensory Integration room, Development Assessment unit, Vision Assessment Unit, Social Worker room, DEIC Manager & Data Entry room, Play area, Reception, dedicated plaster area for fixed day Club Foot Clinic,etc SVPPGIP is also a referral Institution of the State. Proposed Activities: 1) Carry out Training need assessment, Capacity Building of DEIC staff on proper assessment, intervention and follow up. 2) Create a pool of Master trainers within DEIC & and linkage with national institutes like SVNIRTAR, AIIMS, IPGME&R (Kolkata) National Institute for Hearing Handicapped (Janala), National Institute for Empowerment of persons with Intellectual Disability (Secunderabad),NIMHANS(Bangalore) and Eye institutes for organizing early intervention focused thematic training programmes. 3) Organize orientation programme for Mothers of developmental delay children periodically.
23	**Community Based Care - HBNC & HBYC**					-		-	
23.1	Incentive for Home Based New-born Care programme	Per Newborn	250	0.003	0	-	0	-	**Ongoing Activity** **Background:** Home based newborn care is provided to all newborns through 6/7 visits by ASHAs for early identification of danger signs and referral. ASHAs are provided an incentive of Rs250/- for the same. **Progress:** Live birth reported in HMIS in 2022-23- 599873. During 2022-23, 86% of reported live birth received all 6 HBNC visits in 2022-23 as per HBNC reports. However, expenditure of incentive was 79% as per FMR. **Proposal:** Therefore, during 2024-26, it is expected to cover all live births reported during 2023-24, i.e. -599873 Incentive for community follow up of SNCU discharge cases as per HBNC schedule after discharge from SNCU is also included under this line item. Budgeted 80% looking into expenditure trend

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
23.2	Incentive to ASHA for quarterly visits under HBYC	Per ASHA	250	0.00	0	-	0	-	**Ongoing Activity** **Background:** Home based care of young children is provided to all young children between 3-15 months through 5 quarterly home visits by ASHAs for growth monitoring, early identification of danger signs and referral, early childhood development and provision of IFA, ORS & Zinc. ASHAs are provided an incentive of Rs250/- for the same. **Progress:** Live birth reported in HMIS in 2022-23- 599873. During 2022-23, 76% of targeted children have received all 5 HBYC visits in 2022-23 as per HBYC reports. However, expenditure of Incentive was 78% as per FMR. **Proposal:** Therefore, during 2024-26, it is expected to cover all live births reported during 2023-24,i.e. 599873. Budgeted 80% looking into expenditure trend
23.3	New ASHA HBNC Kits	Per Kit	1000	0.01	0	0.00	0	0.00	**Ongoing Activity** **Background:** ASHAS are provided with HBNC & HBYC kits which are used during their HBNC & HBYC home visits, for assessment of newborns & young children. Each year some funds are kept for replenishment of old items from these kits in order to ensure all the items in these kits are functional. However, procurement at district level could not be done which has also been observed during field level validation that a lot of HBNC kit items are either unavailable with ASHAs or non-functional, which affects the quality of HBNC visits. **Proposal:** Therefore, during 2024-25, it is proposed to provide all ASHAs with new HBNC kits (since it has not been supplied from the State for a long time) and no
23.4	Replenishment of ASHA HBNC and HBYC kits	Per Kit		0.00		0.00		0.00	
23.5	Printing cost for HBYC	Per Booklet	30	0.00	0	-	0	0.00	**Ongoing Activity** **Background:** HBYC is provided to all young children between 3-15 months through 5 quarterly home visits by ASHAs for growth monitoring, early identification of danger signs and referral, early childhood development and provision of IFA, ORS & Zinc. ASHAs are provided with a HBYC checklist for conducting the visits. These checklists are provided to ASHA in form of a booklet. As no. of new born per ASHA will vary from 18 to 25, it is proposed to print 30 checklists per booklet. **Progress:** During 2022-24, it was provisioned for all ASHAs, i.e. 49037, of which budget utilization was 71% **Proposal:** Therefore, budget proposed for all 49990 ASHAs during 2024-26
23.6	State level ToT on Supportive supervision of HBNC & HBYC by AYUSH MOs & CHOs	Per batch	74000	0.74	0	-	0	0.00	**New Activity:** **Background:** HBNC & HBYC are powerful community level tools for early identification of high risk babies, which if properly utilized could lead great results in timely saving of vulnerable newborns and children. **Progress:** However, as observed from the HBNC & HBYC reports, only about 4% of newborns are identified with danger signs and 2% sick children identified under HBYC. Although ANMs make joint visits along with ASHAs and provide handholding support, the outcome is not encouraging. Therefore, there is a need of strengthening the quality of HBNC & HBYC implementation in the State through

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
23.7	District level Supportive supervision training of HBNC & HBYC by AYUSH MOs & CHOs	Per batch	43000	0.43	0	-	0	0.00	supportive supervision by involving AYUSH MOs and CHOs. A comprehensive action plan has been devised for strengthening HBNC & HBYC. **Details at RCH-3 Child Health write-up annexure.** **Proposal:** One of the components of the comprehensive plan is to develop a cadre of supervisors in form of AYUSH MOS & CHOs for supportive supervision of HBNC & HBYC. Accordingly, .a cascade level training for training of AYUSH MOs & CHOs has been proposed. For CHOs, the training is planned in an integrated module. 1. ToT Participants: ADPHOFW, DMRCH, AM CP of all districts and 15 nos of State Level, i.e. 105 persons; Batch Size: 35 Per batch, 3 batches required (Including printing of training modules) 2. For AYUSH MOs, since training will be at district level, total no. of AYUSH Mos = 1485 across districts. However, as per availability of AYUSH MOs in one district,
23.8	One day State level training of newborn amabassadors on tracking of high risk newborns	Per batch	71000	0.71	0	-	0	0.00	**New Activity:** **Background:** Odisha has the 2nd highest NMR in the country, with 75% of newborns dying within 7 days of birth. Therefore, it is imperative to identify the high risk newborns early (through HBNC) and follow up the high risk cases at least till 1 month, to ensure their survival. Intensive tracking & follow up would help in reducing the neonatal mortality in the State. **Progress:** Based on the recommendations of an expert committee for reduction of neonatal mortality, the State has initiated the process of identifying one nursing officer in each headquarter CHC level for telephonic follow up of high risk newborns, who are termed as 'newborn ambassadors'. An SOP has also been developed for the same. These identified ambassadors will be trained and will be provided a CUG for undertaking the activity.
23.9	State level orientation on HBNC-HBYC web portal	per batch	83000	0.83	0	-	0	0.00	**New Activity** **Proposed as per GoI recommendation** As per PIP orientation meeting, a web portal on HBNC-HBYC is to be launched. Therefore, an one day orientation of all State level stakeholders (all RMNCHA programme officers, data managers & consultants) is proposed on the same.
23.10	State level training of district participants on HBNC-HBYC web portal	per batch	71000	0.71	0	-	0	0.00	**New Activity** **Proposed as per GoI recommendation** One day State level training of district level participants (ADPHO-FW, DMRCH, DDM, AM CP, APM, CPM), Total participants = 30 x 5 + 7 CPM = 157, Batch size= 30; Proposed batches = 5
23.11	District level training of block participants on HBNC-HBYC web portal	Per batch	31500	0.32	0	-	0	0.00	**New Activity** **Proposed as per GoI recommendation** One day district level training of block level participants (Moi/c, BPM, BDM), Total participants = 314 x 3= 942, Batch size= 25; Proposed batches = 38
23.12	HBNC format for ASHA (@ 25 formats per ASHA for 49990 ASHAs)	Per format	100	0.00	0	-	0	0.00	Ongoing Activity: Budget shifted from HSS-3, Community Engagement Sl. No 159 (ASHA) as per NPCC recommendation

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
24	**Facility Based New Born Care**					**13.05**		**2.60**	
24.1	**Establishment cost of New Born Care Units (SNCU/ NBSU/ NBCC/ KMC/ MNCU)**					**13.05**		-	
24.1.1	Equipment for new MNCU	Per unit	1305000	13.05	1	13.05	0	0.00	**Background:** MNCU is an additional unit of SNCU to accommodate stable SNCU babies along with their mothers, for observational care. The unit is to be located near the SNCU & PNC ward, so that mothers & newborns of both inborn & out born cases could stay in the MNCU. **Progress:** A MNCU is established adjoining each DHH level SNCU for step down care along with their mother. But in medical college hospitals, as SNCU is not a part of the NMC guidelines, a MNCU is required to accommodate stable newborns for observational/ step down care. **Proposal:** Therefore, it is proposed to establish three 20 bedded MNCUs at SCB, MKCG & PRM MCH in the PNC ward during FY 24-25. Civil Cost @ Rs. 30.00 Lakhs
24.2	**Operating cost of New Born Care Units (SNCU/ NBSU/ NBCC/ KMC/ MNCU)**					-		**2.60**	
24.2.1	**Operating expenses for SNCU**					-		-	**Ongoing Activity** **Background:** Operating expenses for SNCU is proposed as per GoI norms. **Progress:** During 2022-24, the same was proposed as per GoI guidelines. However, utilization has been between 60-80%. **Proposal:** Therefore, budget proposed as per expenditure trend.
24.2.1.1	12 bedded SNCU	Per Unit	600000	6.00	0	-	0	-	**Ongoing Activity** For 30 SNCU @ Rs. 6.00 Lakhs per annum (Angul, Bargarh, Boudh, Deogarh, Jajapur, Jagatsingpur, Jharsuguda, Kandhamal, Jeypore, Malkanagiri, Nabarangpur, Umerkot, Nayagarh, Nuapada, Puri, Sundrgrh,Sambalpur, Sonepur, Kendrapada, Dhankanal, Khurda, Athagarh, Karanjia, Rairngpr, Baliguda, Bhanjnagar, Udala, Anandpur, Patnagarh & City Hospital BHP) **No new Proposal for setting up of 12 bedded SNCU in 2024-26**
24.2.1.2	For 24 beded SNCU	Per Unit	1000000	10.00	0	-	0	-	**Ongoing Activity** For 11 SNCU @ Rs. 10.00 Lakhs per annum (Bolangir, Bhadrak, Rayagada, SCB, Kalahandi, Koraput, Gajapati, Keonjhar, RGH RKL) **No new Proposal for setting up of 24 bedded SNCU in 2024-26**
24.2.1.3	For 36 beded SNCU	Per Unit	1500000	15.00	0	-	0	-	**Ongoing Activity** For 4SNCU @ Rs. 15.00 Lakhs per annum (VSS MCH, Capital Hospital BBSR, Balasore & Mayurbhanj) **Budget Proposed 60% as per expenditure trend**

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24.2.1.4	For 72 beded SNCU	Per Unit	2000000	20.00	0	-	0	-	Ongoing Activity -1, Expansion - 1 Recurring cost for 2 SNCUs @ Rs.20.00 Lakhs (SVPPGIP, Cuttack & MKCG MCH Berhampur) Recurring cost for MKCG, MCH was approved for 36 bedded SNCU. However, the unit is functioning with 70 beds (expansion of beds met out of State plan). Therefore recurring cost is proposed for 72 beds (@Rs.20.00 lakhs per unit) **Budget Proposed 60% as per expenditure trend**
24.2.2	**Operating expenses for NBSU**	Per Annum	105000	1.05	0	-	0	-	**Ongoing Activity** **Background:** Operating expenses for NBSU is proposed as per GoI norms. **Progress:** During 2022-24, the same was proposed as per GoI guidelines. However, utilization has been 60%. **Proposal:** Therefore, budget proposed as per expenditure trend. Total approved in 2022-24: 72; Unit Cost as per GoI guideline : Rs.1,75,000/- per annum; Recurring Cost proposed (60% based on expenditure analysis) @ Rs.1,05,000/- per annum/ unit for 72 units
24.2.3	**Operating expenses for NBCC**	Per Unit	14000	0.14	0	-	0	-	**Ongoing Activity** **Background:** Operating expenses for NBSU is proposed as per GoI norms. Progress: During 2022-24, the same was proposed as per GoI guidelines. However, utilization has been 70%. Proposal: Therefore, budget proposed for functional DPs - 486 @ Rs.14,000/- per annum (Proposed 70% based on expenditure analysis)
24.2.4	**Operating expenses for Family participatory care (KMC)**	**Lumpsum**		-		-		-	**Ongoing Activity** **Background:** Kangaroo Mother Care unit are to be established adjoining each SNCU/ FRU NBSUs as per GoI mandate for provision of KMC to all stable low birth weight SNCU & NBSU admissions. Recurring Cost as per GoI Guideline: Rs.1,00,000/- per annum for DHH & Rs.50,000/- per annum for Other facility level KMC units. **Proposal:** 1. Therefore, recurring cost for the existing 105 KMC units have been proposed at 70% based on expenditure analysis. A. For existing KMC units at 32 DHHs & 5 MCHs (SCB MCH Cuttack, VIMSAR Burla, SVPPGIP Cuttack, MKCG MCH Behrampur and SLN MCH Koraput) @Rs.70,000 per unit per annum X 37 units B. For existing KMC units at 68 Other facilities/ FRUs @Rs.35,000 per unit per annum X 68 units (Budgeted 70% based on expenditure analysis)
24.2.4.1	Operating expenses for existing KMC at DHHs & MCHs	Per unit per annum	100000	1.00	0	-	0	-	
24.2.4.2	Operating expenses for existing KMC at other facilities/ FRUs	Per unit per annum	50000	0.50	0	-	0	-	

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24.2.5	Operating expenses for Mother new-born Care Unit (MNCU)	Per unit per annum	260000	2.60		-	1	2.60	**New Activity** **Background:** MNCU is an additional unit of SNCU to accommodate stable SNCU babies along with their mothers, for observational care. The unit is to be located near the SNCU & PNC ward, so that mothers & newborns of both inborn & out born cases could stay in the MNCU. **Progress**: A MNCU is established adjoining each DHH level SNCU for step down care along with their mother. But in medical college hospitals, as SNCU is not a part of the NMC guidelines, a MNCU is required to accommodate stable newborns for observational/ step down care. **Proposal:** Therefore, it is proposed to establish three 20 bedded MNCUs at SCB, MKCG & PRM MCH in the PNC ward during FY 24-25. Recurring cost for the same
24.3	**Training & Capacity Building**					-		-	
24.3.1	TOT for NSSK			0.00		0.00		0.00	Saturated. No proposal for 2024-26
24.3.2	NSSK Training for Medical Officers	16/ batch	115800	1.16	0	0.00	0	0.00	**Ongoing Activity** **Background:** NSSK trainings are to be provided to all medical officers and nursing officers based on the revised NSSK training package. **Progress:** 10 batches were proposed in 2022-24 which has been completed. **Proposal:** Since NSSK module has been revised, it is proposed to train all the O&G specialists posted in DHH & MCHs on the revised module. Accordingly, 4 specialists each from DHH & 3 old MCHs have been proposed as participants. Target: 32 DHH x 4 +3 old MCH x 4 = 140 participants Proposal for 2024-25 : 70 participants, i.e. 4 batches @Rs1.16 lakhs per batch. 16 participants per batch Proposal for 2025-26 : 70 participants, i.e. 4 batches
24.3.3	NSSK Training for SNs/ CHOs	16/ batch	108600	1.09	0	0.00	0	0.00	**Ongoing Activity** **Background:** NSSK trainings are to be provided to all medical officers and nursing officers based on the revised NSSK training package. **Progress:** NSSK trainings for CHOs were proposed in 2022-24 which has been completed. **Proposal:** 2 days NSSK Training for nursing officers of DHH & MCH on revised NSSK module. Target: 32 DHH x 4 +3 old MCH x 4 = 140 participants Proposal for 2024-25 : 64 participants, i.e. 4 batches @Rs1.08 lakhs per batch. 16 participants per batch Proposal for 2025-26 : 76 participants, i.e. 5 batches

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
24.3.4	4 days Training for facility based new-born care	Per person	2,19,700	2.20	0	0.00	0	0.00	**Background**: 4 days FBNC training is to be provided to MOs & Nursing Officers of all SNCUs as per GoI guidelines. **Progress:** FBNC trainings were proposed for 146 persons during 2022-24. Of which 98 persons were trained in 2022-24. **Proposal:** To provide FBNC training to untrained MOs & NOs of 44 SNCUs. Participants: 2 NOs & 1 MO from each SNCU = 132; Proposal for 2024-26: 96 (32 MOs, 64 NOs), i.e. 48 in each year (16 MOs & 32 NOs); Proposal for 2024-26: 48 persons per year Unit cost for training includes photocopy of modules
24.3.5	2 weeks observer ship for facility based new-born care	6/ batch	2,10,000	2.10	0	0.00	0	0.00	**Background:** 2 weeks FBNC observership is to be provided to MOs & Nursing Officers of all SNCUs as per GoI guidelines. **Progress**: FBNC observership trainings were proposed for 12 batches during 2022-24. Of which all 12 completed in 2022-24. Cumulative load: 1008, Achievement till 2023-24 (till Q1):374; Remaining load:634 **Proposal:** 2 weeks observership of SNCU MOs & NOs will be conducted at SVPPGIP Cuttack, facilitated by 2 in-house RPs and 2 outhouse RPs from state level. Target for 2024-25: 2 batches & 2025-26: 3 Batches
24.3.6	Two weeks observership of NBSU staff in SNCU	4/ batch	72560	0.73	0	0.00	0	0.00	**New Activity** **Background:** Certain NBSUs in the State are sub-optimally utilized with low bed occupancy rate, resulting in overcrowding in the SNCUs. An interaction with the SNCU in terms of observership will be helpful in confidence building of NBSU staff, improving coordination between SNCU & NBSU staff and referral back from SNCUs. **Progress:** Currently, NBSU staff are provided with 3 days NBSU training, but due to lack of confidence the concerned staff hesitate to admit moderately sick children for treatment. **Proposal:** Therefore, it is proposed to conduct 2 weeks observership of NBSU staff in SNCU. In one batch 1 Nursing Officer from each NBSU in the district will attend observership in the concerned Dist. level SNCU. Total batches required - 92 batches, to be proposed in 3 years
24.3.7	Trainings for 2 days State level Family participatory care (KMC)	24/Per Batch	110000	1.10	0	0.00	0	0.00	**Ongoing Activity** **Background:** FPC-KMC training is provided to all nursing officers working in KMC units. **Progress:** Cumulative load: 105 KMC x 4 = 420. Trained till 2023-24 (Q1) = 258, Remaining Load = 162. **Proposal:** Proposal for 2024-26= 13 MCH x 10 NOs=130 + 24 DHH x 8 NOs = 192 + 32 SDHs x 5 NOS = 160, i.e. 482 (including remaining load of 162). Therefore 20 batches required **Proposal for 2024-26: 5 batches per year**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
24.3.8	Three days Regional level training on NBSU	16/ Per Batch	165000	1.65	0	0.00	0	0.00	**Ongoing Activity:** **Background:** New born mortality is high in Odisha. MOs & SNs working in high case load institutions / FRUs earlier are either retired / transferred. So, the new entrants requires training on new guidelines of NBSU to impart regional level training to MOs & SNs. **Progress:** ToT has been saturated. Target for 3 days training: 72 NBSUs x 2 MOs = 144 + 72 x 4 NOs = 288, Total load = 438, Trained till date: 233; Remaining load = 199. Target batches = 8 (24/ batch). **Proposal** for 2024-25: 4 batches **Target:** 72 NBSUs x 2 Mos = 144 + 72 x 4 NOs = 288, Total load = 438, Trained till date: 233; Remaining load = 199. Target batches = 8 (24/ batch). Proposal for 2024-26: 4 batches per year
24.3.9	One day refresher training for SNCU Mo I/c, SNs & DEO at State Level	30/ batch	90000	0.90	0	-	0	0.00	**Ongoing Activity** **Background:** Since SNCU is a critical care unit and the data is entered in a software by a dedicated DEO, who are mostly outsourced, it is important to train them from time to time on the software along with the SNCU team, i.e. MO i/c & NO i/c. **Progress:** Proposed during 2022-24, all batches completed. **Proposal:** To be organized at State level for refresher of all SNCU MO I/c., DEOs & Nursing Officers in charge on data entry process and data management **Proposed for 2024-26: 5 batches @30/ batch per year**
24.3.10	One day refresher training for NBSU Mo I/c, SNs & DEO at State Level	30/ batch	90000	0.90	0	-		0.00	**Ongoing Activity** **Background:** Since NBSUs cater to newborns who are vulnerable and the data is entered in a software by a dedicated DEO, it is important to train them from time to time on the software along with the NBSU team, i.e. MO i/c & NO i/c. **Progress:**Proposed during 2022-24, all batches completed. **Proposal:** To be organized at State level for refresher of all NBSU MO I/c., DEOs & Nursing Officers in charge on data entry process and data management **Proposed for 2024-25: 216 Persons (7 batches @30/ batch)**
24.3.11	Workshop for continued Medical Education of SNCU & NBSU Staff by professional bodies (IAP, NNF etc)	Lumsump	1000000	10.00		-	0	0.00	**Budget Not Approved**
24.4	**Planning and M&E**					-		-	
24.4.1	**SNCU Data management (excluding HR)**	Per Month	300	0.00	0	-	0	-	**Ongoing Activity** **Background:** As SNCU data entry requires uninterrupted internet services for updation in SNCU online software, it requires a hotspot device and recurring data charges. **Progress:** All SNCUs have a desktop and hotspot device was provided to all SNCUs in 2021-22. **Proposal:** Therefore, budget proposed for monthly recurring data charges @ Rs. 300/- per month x 12 months x 45 units per year

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
24.4.2	**Data entry cost for NBSU data management**			-		-		-	**Ongoing Activity** **Background:** As NBSU data is entered in the NBSU online software on day to day basis, it requires a dedicated DEO for regular entry of NBSU data. **Progress:** A DEO has been identified for all the NBSUs and accordingly data entry cost had been provisioned during 2022-24. The expenditure during 2022-23 was 72% as identification of DEO was done during Q1. **Proposal 2024-26:** Newly recruited MRA will be given the responsibility.
24.4.3	Onetime cost for hotspot/ wifi device	Per Unit	1000	0.01	0	-	0	-	**New Activity** **Background:** As NBSU data entry requires uninterrupted internet services for updation in NBSU online software, it requires an uninterrupted internet connection, through provision of hotspot device and recurring data charges. **Progress:** All NBSUs have a designated DEO and provision of PC with Printer for NBSU data management is met out of State Budget, it is proposed to provide them with a hotspot device and recurring data charges. **Proposal:** Therefore, budget proposed for: 1.one time cost for hotspot device = 1000 x 72 = Rs72000 2. monthly recurring data charges @Rs300 per month x 72 = 300 x 12 x 72 = Rs2.59 Lakhs per year
24.4.4	Monthly recurring cost for data charges	Per Month	300	0.00	0	-	0	-	
24.5	**Printing (SNCU Data Management)**			-		-		-	
24.5.1	Printing of SNCU Case Sheet	Per Sheet	50	0.00	0	-	0	-	**Ongoing Activity** **Background:** Standardized SNCU case sheets are used for maintaing the data of each SNCU admission which are also entered in the SNCU online software. **Progress:** Each year based on the expected SNCU admissions, the SNCu case sheets are printed **Proposal:** Printing of SNCU Case Sheet based on Expected admission in existing SNCUs during 2023-24 + 10% buffer Other printing i.e. Discharge Note, Referral Note, Admission Register (for SNCU & NBSU), Follow up Register, Facility Follow up record book , met out of SNCU contingency fund at district level Budget proposed @ Rs. 50/- per sheet x 75708 sheets
24.5.2	Printing of NBSU Data Management formats/ stationeries	Per Unit/ Per Month	50	0.00	0	-	0	-	**Ongoing Activity** **Background:** Standardized NBSU case sheets are used for maintaing the data of each NBSU admission which are also entered in the NBSU online software. **Progress:** Each year based on the expected NBSU admissions, the NBSU case sheets are printed **Proposal:** Printing of NBSU Case sheets as per GoI guidelines. Proposal based on Expected admission in existing NBSUs during 2022-23 + 10% buffer **Budget proposed @ Rs. 50/- per sheet x 11882 sheets**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
24.5	**MusQan certifications and recertification (National & State Certification)**					**0.00**		**0.00**	**Ongoing Activity:** **Background:** MusQan is a newer initiative for quality certification of all child health units in public facilities. The State is in process of getting the facilities ready for certification. **Progress:** Target instutions = 32, National assessment completed for 1 institution, 10 institutions under process. **Proposal: Assessment of MusQan target facilities at State & National Level for certification.** To target 40 institutions in total, i.e. (32 in 2022-24 and 4 each in the upcoming 2 years, including MCH). Leftout institutions on 2022-24 and 8 new to be
24.5.1	State Assessment for MusQan certification	Per Unit	40,000	0.40	0	0.00	0	-	**Budget for State level Assessment: as per LaQshya Guidelines** **Budget Proposal for FY 2024-26: 20 facilities per year** Rs.40000 x 20 facilities = Rs. 8.00 Lakhs per year
24.5.2	National Assessment for MusQan certification	Per Unit	1,10,000	1.10	0	0.00	0	-	**Budget for National level Assessment: as per LaQshya Guidelines** **Budget Proposal for FY 2024-26: 15 facilities per year** Rs.110000 x 15 facilities = Rs. 16.50Lakhs per year
24.6	One day half yearly State level refresher on MusQan	Per batch	91000	0.91	0	-	0	-	**New Activity** **Background:** MusQan is a newer initiative for quality certification of all child health units in public facilities. The State has initiated MusQan mentoring during 2022-23, where 32 teams make quarterly visits to the identified facilities for supporting the institutions for MusQan certification. **Proposal:** To conduct a review with the institutions and their concerned mentors for expediting the process of MusQan certification and for re-training the district teams on the process . **Participants:** State mentors -64, District Participants-40 x 4, State level-5 = 190
24.7	**Mentoring Visits to the facilities for MusQuan**	Lumpsum	32,56,064	32.56	0	-	0	-	**Ongoing Activity:** State Level Mentoring Cost: TA,DA, Accommodation and honorarium for 64 mentors comprising of State level officers, consultants, experts from MCHs & development partners for extending state level mentoring support to all pediatric units under MusQan. TA & DA for Mentors as per NHM norms proposed as mentioned below: 1 . TA @ Rs. 4000/- per mentor per visit for quarterly visit = Rs. 4000/- x 64 x 4 visit =Rs. 10.24 Lakhs 2. DA & Accommodation @ Rs. 1625/- per mentor per day/ per visit for 3 days visit= Rs. 1573/- x 64 mentors x 3 days x 4 visits= Rs. 12.08 Lakhs 3. Honorarium @Rs.4000/ -per mentor per visit X 64 mentors X 4 Quarterly visits= Rs. 10.24 lakhs (honorarium proposed as per Laqshya guidelines) **Total: Rs. 32.56 Lakhs Per year**
24.8	**Day / Week celebration : Newborn Care Week (Nov 15-21) & World Pneumonia Day (12 Nov)**			-		-		-	List of days expanded as per the communication by GoI on observation of days at HWCs
24.8.1	At State level	Per event	100000	1.00	0	-	0	-	Felicitation of 6 best performing SNCUs(3) and NBSUs (3) at State Level during National Newborn week

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24.8.2	At Dist level	Per event per dist	15000	0.15	0	-	0	-	
24.8.3	At Block level	Per event	2000	0.02	0	-	0	-	
24.8.4	PHC/SC Level		3000			-		-	Fund to be met out of IEC budget PHC/SC-HWC
24.8.5	Awareness through community radio	Per day	4500	0.05	0	0.00	0	-	
25	**Child Death Review**					-		-	
25.1	**Training & Capacity Building**					**0.00**		**0.00**	
25.1.1	Two days State level refresher on MPCDSR	30/Per batch	1,08,150	1.08	0	0.00		-	**New Activity** **Background:** The MPCDSR software was rolled out in 2022-23 for capturing all the maternal & child deaths at source, so that no deaths are missed and the reporting of maternal & child deaths improve. It is a newer software and trainings on the software were done in 2022-23, so refresher trainings on the same are required. **Progress:** Trainings were conducted in 2022-23. However, reporting in the MPCDSR software is only 21% of the actual reported deaths in the CDR reports of 2022-23. **Proposal:** Therefore, it is proposed to conduct a two days State level Refresher training of data handlers and programme officers/ managers on MPCDSR where one day is dedicated for MDR and one day for CDR Total requirement : 4 batches 3 batches for dist level participants (ADPHOFW, DMRCH & DDM) and on batch for MCH level participants (HoD O&G/ HoD Paed. and Hospital manager)
25.2	**Incentive / Honorarium Child Death Review**			-		-		-	
25.2.1	Brief investigation by ANM (all deaths)	Per case	100	0.00	0	-	0	-	**Ongoing Activity** **Background**: A set of incentives & honorariums are provisioned in the child death review guidelines for the different level of information & review. **Progress**: As per SRS , about 30380 U5 deaths are expected in the State, of which 60% has been set as target as key deliverables for 2024-25 i.e. 18228 & 80% for Fy 2025-26, i.e. 24,304. As per recommendation of NPCC budgeted for 11666 deaths which is 64% of target FY 2024-25 & 48% target for FY 2025-26 **Budget revised as recommendation of NPCC.**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
25.2.2	Investigation by investigator teams (No of verbal autopsy to be done @ 6 cases per month)	Per case	500	0.01	0	-	0	-	**Ongoing Activity** **Background:** A set of incentives & honorariums are provisioned in the child death review guidelines for the different level of information & review. **Progress:** As per GoI guidelines, at least 6 cases per block per month are to be investigated in details and of all the reported cases, which accounts about 76% of cases investigated by ANM. As target for ANM has been revised as per recommendation of NPCC i.e. 11666, team investigation incentive is proposed for 76% of 11666 cases= 8880 **Proposal:** Honorarium for verbal autopsy Rs.300/- per team per case and Travel expenses Rs.200/- per team per case. **Budget revised as recommendation of NPCC.**
25.2.3	Support cost for family members to attend review meeting conducted by Collector	Per case	200	0.00	0	-	0	-	**Ongoing Activity:** **Background:** As per GoI guidelines, the district collector should review 2 sample cases each quarter in presence of the family members, for which a support cost of RS 200 is provisioned for 2 family members of the 2 cases. Progress: During 2022-24, budget was proposed for 2 cases per qtr per district, and the same is to be proposed during 2024-26. **Proposal:** Cases to be reviewed @2 cases per qtr per dist I.e. 2 X 4X 30= 240 cases, therefore budget proposed = 240 xRs200 =Rs48000/- per year
25.2.4	ASHA incentive for Child Death Review	Per Case	50	0.00	0	-	0	-	**Ongoing Activity:** **Background:** As per GoI guidelines, ASHAs are to report each U% death irrespective of place of death, for which an incentive of Rs50/- per case has been provisioned for ASHAs. **Progress:** As per SRS , about 30380 U5 deaths are expected in the State, of which 60% has been set as target as key deliverables for 2024-25 i.e. 18228 & 80% for Fy 2025-26, i.e. 24,304. As per recommendation of NPCC budgeted for 11666 deaths which is 64% of target FY 2024-25 & 48% target for FY 2025-26 **Budget revised as recommendation of NPCC.**
25.3	**Printing of Child Death Review formats**			-		-		-	**Ongoing Activity** **Background:** As per GoI guidelines, a set of forms & formats are to be used for conducting CDR at community & facility levels. **Progress:** During 2022-24, all forms & formats were proposed as per guidelines, but expenditure was 56% in FMR 2022-23 **Proposal:** Therefore, budget proposed for 60% of all forms & formats as per GoI guidelines.
25.3.1	Form-1	Per form	1.0	0.00	0	-	0	-	Form 1-ASHA notification @Re.1/- per form x 16955 x 2 + 10% buffer = 37301 (60% of excepted under five deaths *2 + 10% buffer)
25.3.2	Form-2	Per form	2.0	0.00	0	-	0	-	Form 2-ANM investigation form @Rs.2/- per form x 18650 (60% excepted under five deaths + 10% buffer = 16955 +1695)
25.3.3	Form-3a	Per form	3.0	0.00	0	-	0	-	2/3 of no. of blocks * 6 cases per block*12 months + 10% buffer

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25.3.4	Form-3b	Per form	3.0	0.00	0	-	0	-	1/3 of no. of blocks * 6 cases per block*12 months + 10% buffer
25.3.5	Form-3c	Per form	2.0	0.00	0	-	0	-	No. of blocks * 6 cases per block*12 months + 10% buffer
25.3.6	Form-4a	Per form	3.0	0.00	0	-	0	-	2/3*No. of expected under five facility deaths (58% of 60%) + 10% buffer = 2/3(58%x16955 +10%) = 2/3(9834+983) =10817x2/3=7211
25.3.7	Form-4b	Per form	3.0	0.00	0	-	0	-	1/3*No. of expected under five facility deaths (58% of 60%) + 10% buffer =1/3 (58% x 16955 +10%)= 1/3(10817)=3606
26	**SAANS**					-		-	
26.1	2 days State level ToT on SAANS for Paediatrics Specialist, MCH faculty & Nursing Officers	24/Per batch	1,07,000	1.07		0.00		-	Activity Completed in 2022-24
26.2	2 days Regional level training on Childhood Pneumonia Management	24/Per batch	60,800	0.61		0.00		-	Activity Completed in 2022-24
26.3	Printing for Gentamycin treatment cards under SAANS	Per unit	5	0.00	0	-	0	-	Background: As per GoI guidelines, gentamycin treatment cards are to be used at SC, PHC & CHC level for recording the data on treatment of PSBI cases. Proposal: Therefore, printing of cards has been proposed for 60% of 60% estimated PSBI cases (estimated PSBI cases = 15% of reported live births derived from FI data) + 10% buffer = 0.6 x 0.6 x 0.15 x 724580 + 10% buffer = 39127 + 3913 = 43040 units per year
26.4	Mobility support for supervision at State level (including SAANS supportive supervision)	Lumpsum	540000	5.40		-		-	Integrated with State Integrated Monitoring Team visits
27	**Paediatric Care**					-		-	
27.1	**Establishment cost of Pediatric Care Units (PICU/Hybrid ICU)**					-		-	**Already saturated**
27.2	**Operating cost of Pediatric Care Units (PICU/Hybrid ICU)**					-		-	
27.2.1	Recurring cost for PICU	Per Annum	300000	3.00	0	-	0	-	**Ongoing Activity** **Background:** PICUs have been established in the State at MCH level for providing intensive care to severely sick children. **Progress:** 4 PICUs are functioning in the State at MC&H level, at MKCG MC&H Behrampur, VIMSAR Burla, SVPPGIP Cuttack and SLN MC&H Koraput and recurring cost @Rs.3L per annum for each 6 bedded PICU was proposed in PIP 2024-26. **Proposal**: Therefore, recurring cost Rs.3.00 Lakhs x 4 PICUs = Rs.12.00 lakhs **to be met out of CCBH budget under PM ABHIM.**

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27.2.2	Recurring cost for Pediatric Hybrid ICU	Per unit	600000	6.00	0	-	0	-	**Ongoing Activity** **Background:** Paed. hybrid ICUs have been established in the State at DHHH level under ECRP-2 for providing intensive & high dependency care to severely sick children. **Progress:** 29 Paed. Hybrid ICUs are functioning in the State at DHHH level and recurring cost @Rs.6L per annum for each unit was proposed in PIP 2024-26. **Proposal:** Therefore, recurring cost Rs.6.00 Lakhs x 29 Paed. Hybrid ICUs = Rs.104.40 Lakhs **to be met out ofCCBH budget under PM ABHIM.**
27.3	**MusQan certifications and recertification (National & State Certification)**					**0.00**		**0.00**	**Budget Shifted to RCH-3, Sl No. 24.5 as per recommendation of NPCC**
27.3.1	State Assessment for MusQan certification	Per Unit	40,000	0.40		0.00		0.00	**Budget Shifted To Sl No. 24.5.1**
27.3.2	National Assessment for MusQan certification	Per Unit	1,10,000	1.10		0.00		0.00	**Budget Shifted To Sl No. 24.5.2**
27.4	**Training & Capacity Building**					**0.00**		**0.00**	
27.4.1	7 days training on Hybrid ICU for Pediatrics Specialists/ MO working at Paed. Hybrid ICUs	Per Batch	1,57,850	1.58	0	-	0	0.00	**New Activity:** **Background**: A 7 days training is imparted to Hybrid ICUs for Pediatrics Specialists/ MO working at Paed. Hybrid ICUs Progress: Target: 29 Paed. hybrid ICUs x 2 MOs & 4 NOs = 174 persons; Batches completed in 2022-24, i.e. 81 persons trained. Remaining load = 93 persons (1 MO & 2 NO from each unit); i.e. 10 batches required. **Proposal:** Proposal for 2024-26: 3 batches per year (including printing of training module @ Rs. 450/- per module for 9 modules per batch)
27.4.2	14 days Observership training on Management of Paediatic Hybrid ICU	6/ batch	169700	1.70	0	0.00	0	0.00	**New Activity** **Background:** The pediatric specialist/MO and Nursing Officers working in pediatric Hybrid ICU are trained on a 7 days module at State level. However as per their feedback more hands on experience is required on management of pediatric Hybrid ICU. **Progress:** 1 doctor and 2 nursing officers from each of the 29 hybrid ICUs have been trained on 7 days Paediatric hybrid ICU management. **Proposal:** Therefore 2 weeks observership module is proposed for the already trained participants. Proposal for 2024-26: 6 persons/batch (2 MOS & 4 Nursing Officers) = 4 batches per year; Venue: SVPPGIP, Cuttack & SLN Koraput

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
27.4.3	F-IMNCI Training for Medical Officers	Per batch	271907	2.72	0	0.00	0	0.00	**New Activity:** **Background:** Since module of FIMNCI has been revised from 11 days to 5 days. Trainings for Paed. Specialists/ MOs and NOs are proposed in 2024-26. **Proposal:** It is proposed to train all MOs upto CHC level, so total load is 42 batches(24/BATCH), of which 10 to be proposed in 2024-26. Proposal for 2024-25: 5 batches; Venue: SVPPGIP, Cuttack, SLN MCH Koraput
27.4.4	F-IMNCI Training for Staff Nurses	Per batch	2,49,138	2.49	0	0.00	0	0.00	**New Activity:** **Background:** Since module of FIMNCI has been revised from 11 days to 5 days. Trainings for Paed. Specialists/ MOs and NOs are proposed in 2024-26. **Proposal:** It is proposed to train all NOs (PHC HWC onwards) upto SDH level, so total load is 16 batches, of which 6 to be proposed in 2024-26 Proposal for 2024-26: 3 batches per year Venue: SVPPGIP, Cuttack, SLN MCH Koraput, MKCG MCH & PRM MCH Baripada
27.4.5	One day half yearly State level refresher on MusQan	Per batch	91000	0.91		-		-	**Budget Shifted to RCH-3, Sl No. 24.6 as per recommendation of NPCC**
27.5	**Printing of Stationeries for Paediatric Care Reporting**	Lumpsum	82,90,000	82.90	0	-	0	0.00	New Activity: Proposed as per GoI recommendation for printing of forms, formats & registers for Paediatric Care Reporting **Budget Proposed for 99 institution (94 FRUs+ 5 MCHs including SVPPGIP, Cuttack)** **1. For MCH& SVPPGIP @ Rs.1,50,000 per unit x 5 units= Rs. 7.50 Lakhs** 2. For DHH @ Rs. 100,000 x 32 DHHs= Rs. 32.00 Lakhs 3. For SDH & CHC @ Rs. 70,000 x 62 institutions= Rs. 43.40 Lakhs **Total: Rs. 82.90 Lakhs per year** **Printing to done at district level as per estimated load of OPD & IPD**

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S.No.	Scheme/ Activity	Approval in 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
27.6	**Centre of Excellence Paediatrics Operational Cost**	Lumpsum	1,00,000	1.00	0	-	0	0.00	**Ongoing Activity:** **Background:** A centre of excellence on newborn & child health has been established at SVPPGIP, Cuttack under ECRP-2 for conducting training and mentoring activities. **Proposal:** Therefore, mentoring and coordination cost for CoE is proposed as follows: **1. Operational cost @ Rs. 1,00,000/- per annum as per GoI norms .** **Proposal:2 Budget Shifted to RCH-3, Sl No. 24.7 as per recommendation of NPCC** 2. State Level Mentoring Cost: TA,DA, Accommodation and honorarium for 64 mentors comprising of State level officers, consultants, experts from MCHs & development partners for extending state level mentoring support to all pediatric units under MusQan. TA & DA for Mentors as per NHM norms proposed as mentioned below: 2. TA @ Rs. 4000/- per mentor per visit for quarterly visit = Rs. 4000/- x 64 x 4 visit =Rs. 10.24 Lakhs 3. DA & Accommodation @ Rs. 1625/- per mentor per day/ per visit for 3 days visit= Rs. 1573/- x 64 mentors x 3 days x 4 visits= Rs. 12.08 Lakhs 4. Honorarium @Rs.4000/ -per mentor per visit X 64 mentors X 4 Quarterly visits=
27.7	**Training on IMNCI**	**Per batch**				**-**	**0**	-	**New Activity: (Proposed as per Recommendation of NPCC)** **Background:** IMNCI training was being implemented in the State previously. However, the module has been revised recently and National & Regional ToT on the revised module has been completed by GoI. Therefore, it is proposed to conduct the State ToT and district level trainings during 2024-26. **Proposal:** To conduct 5 batches of State level ToT in order to create a pool of master trainers with a view of training at least 4-5 Pediatricians/Community Medicine from each district. To conduct district level training of medical officers (@3 MO from non-FRU CHC & 1 MO from PHC) and nursing officers (@9 NO from non-FRU CHC & 1 NO from PHC) from all PHCs and all non-FRU CHCs and all CHOs in position. Total load = 2253 MOs (non-FRU CHC MO-1020, PHC MO-1233) + 4293 NOs (non-FRU CHC NO-3060, PHC NO-1233) + 3634 CHOs Total batches = 94 batches for MO, 330 batches NO&CHO. **Proposal for 24-25:** 5 batches State ToT, 47 batches District training of MOs, 165
27.7.1	**5 days State level ToT on IMNCI**	Per batch	2,19,650	2.20	0	-		0.00	
27.7.2	**5 days District level training of MOs on IMNCI**	per batch	1,99,650	2.00	0	-	0	0.00	
27.7.3	**5 days District level training of nursing officers & CHOs on IMNCI**	per batch	1,80,900	1.81	0	-	0	0.00	
28	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**					-		-	
28.1	Free Diagnostics for Sick infants under JSSK	Per Case	100	0.00		0.00		0.00	**Ongoing Activity** To be met out of state specific scheme NIDAN - Free Diagnostics Services
29	**Janani Shishu Suraksha Karyakram (JSSK) - transport**					-		-	
29.1	Free Referral Transport - JSSK for Sick Infants	Per case	500	0.01	0	**0.00**	0	0.00	**Ongoing Activity** **Background:** Transportation cost for sick infants is proposed for expected sick infants. **Proposal**: Therefore, funds proposed for estimated sick infants i.e. 59987 (10% of reported live birth-599873) including transportation to facility & drop back

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
30	**Other Child Health Components**					**0.00**		**-**	
30.1	Drugs & Supplies	Lumpsum				0.00		0.00	1. Inj. Gentamycin= 97186 vials (80 mg per 2 ml vials) @ 1.5 vial per estimated PSBI case for 7 days treatment including buffer 2. Syp Amoxicillin =377189 Bottles (30 ml bottle, 125 mg / 5ml) @ 2 bottles per estimated case for 7 days treatment including buffer & pre-referral dose 3.Tab. Amoxicillin (250mg) dispersible = 6990742 Tabs @ 20 Tabs per estimated case for 7 days treatment including buffer & pre-referral dose 4. 1 ml syringe for Inj Gentamycin= 453533 Syringes @ 1 per case per day 5. Inj. Vitamin K1= 659864 ampoules (1 mg per ml ampoules) @ 1 ampoules per estimated live birth including buffer 6. Inj. Dexamethasone Sodium Phosphate =267504 Vials (4 mg/vial) @ 4 vials per expected preterm labour casesincluding buffer **To be met out of state budget**
30.2	Transportation cost for HIV testing of Exposed Babies (Below 18 months)	Per Case	1,000	0.01	0	0.00	0	0.00	**Ongoing Activity** Transportation cost for HIV testing of Exposed Babies (Below 18 months) **Justification** Activity is proposed for testing HIV exposed children for HIV for at least 4 times during 2 years of age at ICTC at defined intervals. Expected exposed babies is estimated as 90% of identified HIV PW during 2022-24. A total of 684 PW were identified as HIV positive, so the estimated HIV exposed babies is estimated at 90% of 684 = 616 babies. It is thus proposed to provide transportation cost of Rs.1000/- per baby for HIV testing at ICTC at the age of 45 days , 6 month, 1 year and 18 month. As 108 ambulances are used only for transportation of critical cases and also it doesn't have a drop back service, it is proposed to give additional transportation cost to these babies for ensuring HIV testing. **Budget:** Rs1000 per baby x 616 exposed babies = Rs.6.16 Lakhs per annum
30.3	**IEC/BCC activities under CH**					**0.00**		**0.00**	
30.3.1	**Mass Media Interventions**					**-**		**-**	**Ongoing Activity**
30.3.1.1	Production & Advertisement through DD & local channels or scrolling	Per minute	172000	1.72	0	-	0	0.00	Timing: 1 minute per day for 24 days per year as per I&PR rates Cost proposed as per revised I&PR, GoO norm Telecast for SAANS, IDCM & Newborn Care & Child Care
30.3.1.2	Advertisement through AIR channels	Per minute	47000	0.47	0	-	0	0.00	Timing: 1 minute per day for 12 days in a year as per I&PR rates Cost proposed as per revised I&PR, GoO norm Broadcast for SAANS, IDCM & Newborn Care & Child Care
30.3.1.3	Advertisement through FM Channels	Per minute	20000	0.20	0	-	0	0.00	Timing: 10 minutes per day for 30 days per year Cost proposed as per revised I&PR, GoO norm Broadcast for SAANS, IDCM & Newborn Care & Child Care
30.3.1.4	Publicity through Print Media	Per day	100000	1.00	0	-	0	0.00	One time advertisement of Color Quarter page in 2 newspaper for 6 days Cost proposed as per revised I&PR, GoO norm
30.3.2	**Mid Media Interventions**					**-**		**-**	**Ongoing Activity**

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
30.3.2.1	Dynamic hoarding - Change of flex for hoarding @ 2 nos for each district HQ and for block)	Per flex	3000	0.03	0	-	0	0.00	Budget for SAANS, IDCM & Newborn Care & Child Care
30.3.2.2	Installation of Retro display board on danger signs of newborne child (4'X3')	Per Board	8000	0.08		-		0.00	**New Activity** In the year 2024-25 covering all MC,DHH, SDH, CHC & In the year 2025-26 covering all PHC (N) To be taken up through State specific scheme i.e. AMA Hospital Scheme
30.3.2.3	**Day / Week celebration : Newborn Care Week (Nov 15-21) & World Pneumonia Day (12 Nov)**			-		-		0.00	**Budget Shifted to RCH-3, Sl No. 24.8 as per recommendation of NPCC**
30.3.2.4	At State level	Per event	100000	1.00		-		0.00	**Budget Shifted to RCH-3, Sl No. 24.8 as per recommendation of NPCC**
30.3.2.5	At Dist level	Per event per dist	15000	0.15		-		0.00	**Budget Shifted to RCH-3, Sl No. 24.8 as per recommendation of NPCC**
30.3.2.6	At Block level	Per event	2000	0.02		-		0.00	**Budget Shifted to RCH-3, Sl No. 24.8 as per recommendation of NPCC**
30.3.2.7	PHC/SC Level		3000			-		0.00	**Fund to be met out of IEC budget PHC/SC-HWC**
30.3.2.8	Awareness through community radio	Per day	4500	0.05		0.00		0.00	**Budget Shifted to RCH-3, Sl No. 24.8 as per recommendation of NPCC**
30.3.2.9	IEC activities for SAANS at Dist & Municipal Corporation Level	Per Block/MC	20000	0.20	0	0.00	0	0.00	IEC activities for SAANS at Block & MC Level @ Rs. 20000 per Block & Per unit in MC (3 Unit per MC) x 329 units
30.4	**Planning & M&E**			0.00		**0.00**		**0.00**	
30.4.1	One day Half yearly State level orientation cum review meeting	30/ Per batch	91000	0.91	0	0.00	0	0.00	**Background:** Odisha has a high under five mortality of 39 per 1000 live births, for which the State is undertaking various programs & initiatives in line with the National programs, along with certain State specific interventions. **Proposal:** Therefore, in order to reduce the U5 mortality and morbidity in the State, it is proposed to conduct one day half yearly State level orientation of District level programme officers and managers on Key child health programmes to strengthen the quality of implementation through detailed analysis and feedback. Participants: ADPHOFW, DMRCH, AM ASHA, and State level programme officers and consultants (100 persons) Batch size: 30 per batch; Total Batch: 6 batches; Frequency : twice in a year
30.4.2	Review/orientation meetings for child health programmes	Lumpsum	1000000	10.00	0		0		New Proposal: Budget proposed for Child Health Programme Review/ Consultative meeting in/ out side the State. Rs. 10.00 Lakhs **In Principle Budget @ Rs. 10.00 Lakhs approved. Budget Shifted to HSS-11 Sl No. 194**
31	**State Specific Initiatives and Innovations**					**0.00**		**0.00**	

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S.No.	Scheme/ Activity	Approval in 2024-26							
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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
31.1	ASHA Incentive for ensuring survival of all newborns till 10 weeks of age	Per Newborn	200	0.00	0	0.00		0.00	**Ongoing Activity** **Background:** A State specific initiative had been undertaken during 2022-24 in 5 pilot districts with high neonatal mortality in view of reduction of high NMR in the State, i.e. provision of ASHA incentives of Rs200/- per case for ensuring survival of newborns till 10 weeks of age. **Proposal:** ASHA Incentive for ensuring survival of all newborns till 10 weeks of age **Details is at Write-up Annexure** **Budgeted 80% looking expenditure trend**
31.2	Development of an app for supervision of HBNC & HBYC		1500000	15.00	0	0.00	0	0.00	**New Activity** **Background:** HBNC & HBYC are key community level interventions for early identification of danger signs, which if implemented with quality, will help in reducing neonatal mortality rates. **Proposal:** Comprehensive Action Plan on Strengthening HBNC & HBYC encompassing 1. Supportive supervision of HBNC & HBYC by AYUSH MOs & CHOs, 2. Provision of HBNC kits to all ASHAs, 3. Re-orientation of ASHAs on danger signs of newborns and ECD, 4. Revision of ASHA HBNC Checklist 5. Push message notification to beneficiaries & ASHAs on scheduled HBNC & HBYC visits & 6. Sample validation of visits by State level call centre (104)- Details in write-up Annexure. For Supportive supervision of HBNC & HBYC by AYUSH MOs & CHOs it is proposed to train the AYUSH MOS & CHOs on supportive supervision using the Handbook for ASHA facilitator and ANM/MPW on HBNC & HBYC. In line with that it is proposed to develop an app for entering the supervision data obtained from supervision, which can be later analyzed and component wise feedback can be given to ASHAs & ANMS. Details in write-up annexure.
	Total Child Health					**13.05**		**2.60**	

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NHM PIP
2024-26
Programme Implementation Plan

RCH-6
Family Planning

PRM MCH, Mayurbhanj

RCH-6_Family Planning

S.No.	Scheme/ Activity	Approval in 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total Family Planning					**6.64**		**6.64**	**Mandate: Provision of quality sterilization services upto block level (DHH/ SDH/ CHCs) by increasing availability of trained service providers & increasing regularity of FDS for minilap, laparoscopic & NSV sterilization.**
42	**Sterilization - Female**					**6.64**		**6.64**	Expected Beneficiaries : 1,00,000
42.1	Female sterilization fixed day services			-		-		-	Background: All facility upto CHC level are mandate to provide FDS (either through engaging trained Surgeons from the same facility or mobilizing from other facilities) Progress: 371 facilities are providing FDS Budget: As budget for FDS is already covered under Compensation package hence, no additional cost proposed. Expenditure Heads under compensation package: FDS organisation cost Drugs dressing = 100 , Anaesthist=50, Nurse/ANM=30, OT helper=30, Documentation=20, Refreshment=10, Misc-10 = Total FDS organization cost= Rs.250/-
42.2	**Compensation for female sterilization**			**-**		**6.64**		**6.64**	**Ongoing Activity** Budgeted proposed for 100000 cases Achievement for 2022-23: 92529 cases (out of 75000 targeted cases) **1. At Public Sector (Interval Female Sterilization)**: @Rs.1400/- X 62000 beneficiaries **2. At Private Sector:** @Rs.1000/- X 5000 beneficiaries **3. For PPS at public sector:** Rs.2200/- X 33000 beneficiaries **Expenditure Analysis:** **As per FMR 2022-23, fund to the tune of Rs. 1790.35 lakhs has been spent. Hence budgeted 80% of estimated cost**
42.2.1	At Public Sector	Per beneficiary	2000	0.02	415	6.64	415	6.64	
42.2.2	At Private Sector	Per beneficiary	3000	0.03	0	-	0	-	
42.2.3	For PPS at public sector	Per beneficiary	3000	0.03	0	-	0	-	
42.3	Minilap kits	Per Kit	5000	0.05	0	0.00	0	0.00	5 sets of Minilap Kits for each of the 30 districts to replace old sets.

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
42.4	Laparoscopes	Per Machine	1500000	15.00	0	0.00		0.00	**Progress:** State has 21 laparoscopes functional in different sites and another 21 defective laparoscopes which needs repairing. **Proposal 1:** 14 surgeons from Balasore, Bhadrak, Cuttack, Deogarh, Dhenkanal, Jagatsinghpur, Kendrapara, Khurdha, Koraput, Malkangiri, Mayurbhanj, Nayagarh, Puri and Sambalpur are performing more than 500 surgeries per year with only one laparoscope in their setup. They need to be reinforced with another 14 laparoscopes set as per GoI guideline. **Proposal 2:** 12 surgeons are planned to be trained during 2024-25 who will be providing services in 10 new FDS sites, for them we need additional 10 Laparoscopes. Proposal 2025-26: Not proposed, as proposed in 2024-25
42.5	Drop Back Services for sterilization clients	Per case	250	0.00	0	0.00	0	0.00	**Ongoing Activity** Cases targeted for female sterilization at public health inst- **100000** Budgeted for **:70000 (70%)** of the targeted cases as others may expected to use their own conveyance
42.6	TOT on Laparoscopic Sterilization	4/ batch	40000	0.40	0	0.00		0.00	**Proposal:** 3 days TOT on laparoscopic sterilization **Justification:** For acceradation of new laparoscopic sterilization training center at Capital Hospital Bhubaneswar. Total Batch Proposed for 2024-25: 1 (4 per batch) Total Batch Proposed for 2025-26: Not proposed
42.7	Laparoscopic Sterilization training for doctors (teams of doctor, SN and OT assistant)	3/ batch	87000	0.87	0	0.00	0	0.00	**Ongoing Activity** Total trg. Load : 72 (24 Surgeons + 24 Staff Nurses + 24 OT asst) Progress**:** Cumm. Trained till March 23 team 131*3=393 persons (Upto 2023) Remaining load 477 - 393 = 84 (9 batches) Target 2024-25: 4 batches (3 per teams) Target 2025-26: 4 batches (3 per teams) **Duration - 12 days training.**
42.8	TOT on Minilap	4/ batch	40000	0.40	0	0.00		0.00	Proposal: 3 days TOT on Minilap ToT Justification: I batch TOT proposed for the functionalization of 2 new Laparoscopic training centers made functional during 2023 Total Batch Proposed for 2024-25: 1 (4 per batch) Total Batch Proposed for 2025-26: Not proposed

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
42.9	Minilap training for Medical Officers	4 / batch	57000	0.57	0	0.00	0	0.00	**Ongoing Activity** Progress: 293 doctors trained in Minilap till 2023. Training proposed for the newly inducted MOs. Proposed for 2024-25: 12 MOs (3 batches) including New MBBS recruits during 2023-24 key priority under FP by GOI. Duration - 12 days training
42.10	Processing accreditation/empanelment for private facilities/providers to provide sterilization services	Per Meeting	2000	0.02	0	-	0	0.00	**New Activity** **Background:** A Meeting is required for coordination with private accredidated facilities to ensure timely reporting and disposal of compensation of claims. A total of 117 private accredidated institutions currently present in the State. Expected to accredidate 30 nos of private institutions in 2024-26. **Progress:** Newly proposed this year **Proposal for 2024-26:** 60 Meetings per year (twice a year for 30 districts)
42.11	Printing under Female Sterilization- Manuals & Guidelines/Register/ Documets	Per register	120	0.00	0	-		0.00	**Ongoing Activity** **Proposal for 2024-25:** Register for all operational fixed day facilities Total Requirements : 500 registers @ Rs.120/- per register **Budget: Rs.120/- per register X 500 register** **Proposal for 2025-26:** Already proposed in 2024-25, no new proposal proposed in 2025-26
43	**Sterilization - Male**					**0.00**		**0.00**	**Expected Beneficiaries for 2024-25 - 2100** **Expected Beneficiaries for 2025-26 - 2800**
43.1	Male Sterilization fixed day services	Per Case	150	0.00		-		0.00	**Ongoing Activity** Total No. of expected cases in 2024-25 & 2025-26: 2100 & 2800 (achievement April to March 2023 Male Sterilisation = 1537) Budget: As budget for FDS is already covered under Compensation package hence, no additional cost proposed. **Expenditure Heads:** FDS organisation cost Drugs dressing =50, Nurse/ANM=30, OT helper=30, Documentation=20, Refreshment=10, Misc-10 = Total FDS organization cost= Rs.150/-
43.2	Compensation for Male Sterilization/NSV	Per beneficiary	2700	0.03	0	-	0	0.00	**Ongoing Activity** Male Sterilization Achievement by 2022-23: 1537 Target for 2024-25: 1680 beneficiaries (80% of 2100 expected cases) based on the achievement trend of 2022-23 Proposed target 2025-26: 2240 beneficiaries
43.3	NSV kits	Per Kit	2000	0.02	0	0.00		0.00	**Ongoing Activity** 50 sets to be provided to the 8 proposed new NSV FDS centers
43.4	NSV Training- ToT & Other trainings	4/Per Batch	34600	0.35	0	0.00	0	0.00	**Ongoing Activity** **Proposal for 2024-25 & 2025-26**: 5 days NSV training of MOs at Selected Dist. Level As per the case load one batch of NSV training proposed in 2024-25 & 2025-26 (@4 person per batch)

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
43.5	Incentives for Male Health Workers for Mobilizing clients for Vasectomy	Per Worker	750	0.01	0	-	0	0.00	**Ongoing Activity** **Background:** In order to strengthen community mobilization activity for increasing acceptance of male sterilization, it is proposed to involve MPHWM to increase the level of acceptance to the desire level as well as to support ASHA in mobilization. **Progress:** Achievement: 2022-23 (1537 cases) **Proposal:** An incentive of Rs.750/- to be provided to each Male health Worker for motivating at least 3 clients for vasectomy.
43.6	Involvement of GKS/ VHSNC for strengthening male engagement in family planning	Per meeting	300	0.00		-		0.00	**Ongoing Activity** **Background** It is seen that Male Health Workers are more effective in communicating FP messages to men especially regarding male sterilization operation as compared to ASHAs. For this reason GKS level meetings are proposed to be conducted by Male Health Workers for increasing awareness and client mobilization -Selection of 20% GKS for the activity (selection will be based on 1. Acceptance of male sterilization procedure in the past. 2. Availability of trained service providers in nearby functional FDS. 3. Coordination between the GKS members) Tracking performance of identified GKSs by Asst. Manager GKS with the support from BPMU.Best performing GKS to be identified & felicited in the subsequent meeting in the presence of block level officials **Proposal** (46162 GKS X 20%=9232 GKS) Budget: @Rs.300/- per meeting X 2 meeting X 9232 GKS= Rs. 55.39 lakhs To be met out of VHSNC Untied fund, hence not budgeted.
43.7	Printing under Male Sterilization	Per booklet	200	0.00		-		0.00	**Not Proposed this year**
44	**IUCD Insertion (PPIUCD and PAIUCD)**					-		-	**Expected Beneficiaries - 1,41,000**
44.1	IUCD fixed day services					-		0.00	Not proposed.
44.2	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Per case	75	0.00	0	-	0	0.00	**Ongoing Activity** Total Achievement of IUCD insertion (April to March 2022-23): 104000 (Private Institutions -1741 in 2022-23) Proposal : - At public health institutions - Not budgeted , met out of IMEP fund under State budget - At private institutions - Budgeted for 5000 cases as per last years achievement
44.3	PPIUCD Services: Compensation to beneficiary for PPIUCD insertion	Per case	300	0.00	0	-	0	0.00	**Ongoing Activity** Achievement during 2022-23 - 75252 Proposal /Target 2024-25: 141000 (20% of expected delivery 705958) Budget proposed for 2024-25 & 2025-26: 98700 (70% of total target i.e 141000)

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
44.4	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Per case	300	0.00	0	-	0	0.00	**Ongoing Activity** Achievement during 2022-23 - 75252 Proposal /Target 2024-25: 141000 (20% of expected delivery 705958) Budget proposed for 2024-25 & 2025-26: 7000 (50% of total target i.e 141000)
44.5	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion	Per ASHA	150	0.00	0	-	0	0.00	**Ongoing Activity** Target 2024-25: 141000 (20% of expected delivery 705958) Budgeted for 70% i.e. 98700 cases.
44.6	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion	Per ASHA	150	0.00	0	-	0	0.00	**Ongoing Activity** Achievement during 2022-23: 4959 Target 2024-25: 10000 cases Proposal 2024-25 & 2025-26: 7000 (70% of 10000 cases)
44.7	IUCD kits	Per Kit		0.00		0.00		0.00	Not Proposed
44.8	PPIUCD forceps	Per unit	2000	0.02		0.00		0.00	Not Proposed
44.9	TOT (IUCD insertion training)	10/ per batch	90000	0.90		0.00		0.00	ToT for IUCD Insertion training have been already saturated. No new proposal proposed this year.
44.10	Training of Medical officers (IUCD insertion training)	10 / batch	80500	0.81	0	0.00	0	0.00	**Background: Comprehensive IUCD Training :-** **Comprehensive IUCD Training :-As per Govt of India Comprehensive IUCD Module 2018 (Interval +PP+PA) is merged and training will be conducted for 5 days for MO MBBS and Paramedics SNs, ANM, LHVs,AYUSH in 2:8 ratio (Medical: Paramedical), per batch irrespective of the Trained Service providers earlier. the training load to be included for Rural & urban service providers @10/ batch.** **Progress: 186 doctors trained till 2023** **Proposal** **Training load for 2024-25 & 2025-26: 10** batches as per the district requirement (MO MBBS and Paramedics SNs, ANM, LHVs,AYUSH in 2:8 ratio). Newly inducted doctors and nurses training is proposed.
44.11	Training of AYUSH doctors (IUCD insertion training)			0.00		0.00		0.00	Integrated with Comprehensive IUCD Training. No separate proposal.
44.12	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Per batch		0.00		0.00		0.00	Integrated with Comprehensive IUCD Training. No separate proposal.
44.13	TOT (PPIUCD Insertion Training)	10/Per batch	80500	0.81		0.00		0.00	Not Proposed
44.14	Training of Medical Officers (PPIUCD Insertion training)			0.00		0.00		0.00	Integrated with Comprehensive IUCD Training. No separate proposal.
44.15	Training of AYUSH Doctors (PPIUCD Insertion training)			0.00		0.00		0.00	Not Proposed as per GoI guideline
44.16	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD Insertion Training)			0.00		0.00		0.00	Integrated with Comprehensive IUCD Training. No separate proposal.

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S.No.	Scheme/ Activity	Approval in 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
44.17	**Printing Under IUCD Services: Manuals & Guidelines/ Register/ Documents**					-		**0.00**	**Ongoing Activity** Proposal-1: IUCD Card Printing IUCD card @Rs.2/- per card x 150000 = Rs.3.00 lakhs - Proposal-2: IUCD register for facilities Per Register Rs.70/- X 1000 = 0.70 lakhs
44.17.1	Printing of IUCD Card	Per Card	2	0.00	0	-	0	0.00	
44.17.2	Printing of IUCD Register	Per Register	70	0.00	0	-	0	0.00	
45	ANTARA					0.00		0.00	**Expected Beneficiaries for 2024-25 - 2,00,000** **Expected Beneficiaries for 2025-26 - 2,50,000**
45.1	Injectable contraceptive incentive for beneficiaries	Per Beneficiary	100	0.00	0	-	0	0.00	Achievement of MPA up to March 2023: 79484, Budget proposed for 2024-25: 50% of expected Beneficiary i.e. 200000 Budget proposed for 2025-26: 60% of expected Beneficiary i.e. 200000
45.2	ASHA incentive for accompanying the client for Injectable MPA administration	per Beneficiary	100	0.00	0	-	0	0.00	Achievement of MPA up to March 2023: 79484, **Budget proposed in 2024-25:** for 100000 cases **Budget proposed in 2025-26:** 120000 cases
45.3	TOT on Injectable Contraceptive Trainings			0.00		0.00		0.00	Not proposed. Already saturated the requirements
45.4	Training of Medical Officers on Injectable Contraceptive	30/batch	25000	0.25	0	0.00		0.00	**Ongoing Activity** **Proposal for 2024-25**: 4 batches of training proposed for Mos of Balasore & Gajapati districts as Subcutaneous ANTRA is Piloted in these districts. **Proposal 2025-26:** Already proposed in 2024-25 no new proposal proposed this year.
45.5	Training of Staff Nurse/LHV/ANM on Injectable Contraceptive	30/batch	25000	0.25	0	0.00		0.00	**Ongoing Activity** Proposal is for One day Training of SN/ LHV/ ANM on Newer Contraceptives at District level. **Proposal for 2024-25:** 6 batches of training proposed for Staff Nurses of Balasore & Gajapati districts as Subcutaneous ANTRA is Piloted in these districts. **Proposal 2025-26:** Already proposed in 2024-25 no new proposal proposed this year.
45.6	**Printing under ANTARA**					-		-	**Ongoing Activity** Proposal is for 2024-25 & 2025-26: Proposal-1: MPA Card Printing of MPA cards @Rs.10/- per card x 200000 cards = Rs.20.00 lakhs Proposal-2: MPA register Printing of MPA Register: Rs.250/- per register X 2000 = Rs.5.00 lakhs
45.6.1	Printing of MPA cards	Per Card	10	0.00	0	-	0	0.00	
45.6.2	MPA register	Per Register	250	0.00	0	-	0	0.00	
46	MPV(Mission Parivar Vikas)					0.00		0.00	
46.1	Procurement & supply of Nayi Pehl Kit	Per kit	200	0.00		0.00		0.00	**Budget Shifted to SL No. 51.4, State specific Initiatives and Innovations as per Recommendation of NPCC**

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S.No.	Scheme/ Activity	Approval in 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
46.2	ASHA Incentives for distribution of Nayi Pehl Kit	Per Beneficiary	100	0.00		-		0.00	**Budget Shifted to SL No. 51.5, State specific Initiatives and Innovations as per Recommendation of NPCC**
46.3	ASHA incentive for updation of EC survey before each MPV campaign			-		-		0.00	ASHA Incentive for updation of Village Register has been provisioned under ASHA CPRC head . Hence , not proposed
46.4	Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Sammellan, Creating enabling environment)	Per Meeting	1600	0.02		-		0.00	**Proposal 1: for 2024-25 & 2025-26: Saas Bahu Sammelan (Ongoing activity)** The activity will be taken up on half yearly basis at functional SC HWCs (5400) in 2024-26 **Budget:** @Rs. 1600/- per Sammelan (Rs. 500/- for organizing Sammelan + Rs. 1000/- as token gift + Rs. 100 for ASHA incentive) x 5400 SC HWCs x 2 times= **Rs. 172.80 Lakhs** **Proposal 2:** Mobilisation campaign through IEC Van - dropped
47	FPIS					0.00		0.00	
47.1	Family Planning Indemnity Scheme	Per Case	50	0.00	0	-	0	0.00	**Ongoing Activity** 2022-23 FPIS Failure =402 , Death = 4 , Complication = 0, Expected cases = 450 failure * 60000=2.7 crores, death = 4*4.00 Lac=16.00 Lacs, Complication = 50000*5 = 2.5 Lacs Total number of expected sterilization cases in 2024-25 & 2025-26: 120000 & 125000 **Budget Proposed for 2024-25:** @Rs.50/- per case X 90000 cases = Rs.45.00 lakhs **Budget Proposed for 2025-26:** @Rs.50/- per case X 90000 cases = Rs.45.00 lakhs **Budget Revised as per Recommendation of NPCC**
47.2	Printing under FPIS			-		-		0.00	Proposal: Printing of FPIS manual Already available, hence, not Proposed
48	FPLMIS					0.00		0.00	
48.1	**FP-LMIS training**			0.00		**0.00**		**0.00**	
48.1.1	State level orientation / training	30/per batch	85000	0.85	0	-	0	0.00	Proposal: One day State level orientation of DVLMs, System In Charge,& Pharmacist on FP LMIS. State load 92. Target for the year 2024-25: 92 person (3 batches @30/batch). Target for the year 2025-26: 92 person (3 batches @30/batch).
48.1.2	District level orientation / training	30/per batch	25000	0.25	0	-	0	0.00	Proposal: One day district level orientation to BPM,BDM & Block pharmacist on FPLMIS State load: 1236. (R+U) Target for the year 2024-25: 1236 person (45 batches @30/batch) Target for the year 2025-26: 1236 person (45 batches @30/batch)
48.1.3	District level refresher Training	30/per batch	25000	0.25	0	-		0.00	**Proposal for 2024-25:** One day district level refresher Training on FP LMIS for MPHW F & PHC Pharmacist Batch Size: 30 Total Batches: 300

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
48.1.4	Block level training	30/per batch	13185	0.13		-	0	0.00	Proposal: One day block level refresher training of ASHAs on FPLMIS, @2 Batch per Block Target for the year 2024-25: Not proposed this year Target for the year 2025-26: 628 batches proposed (@40/batch)
48.1.5	One day block level review Meeting	40/per batch	12600	0.13		-	0	0.00	Proposal: One day block level review Meeting of all ASHAs on FPLMIS, @2 Batch per Block Target for the year 2024-25: Not proposed this year Target for the year 2025-26: 628 batches proposed (@40/batch)
48.2	Printing of FPLMIS Manual	Per booklet	300	0.00		-		0.00	Printed & supplied in 2022-24. Not Proposed this year
49	**World Population Day**					**0.00**		**0.00**	
49.1	**IEC & promotional activities for World Population Day celebration**	Lumpsum		0.00		**0.00**		**0.00**	**Ongoing Activity**
49.1.1	At State level	Lumpsum	300000	3.00	0	-	0	0.00	Additional budget proposed for felicitation of good performing providers, districts and facilities along with State level observation ceremony.
49.1.2	**At District level**								
49.1.2.1	District level function and documentation	Per dist	20000	0.20	0	-	0	0.00	Budget proposed for 30 district & 5 Municipal Corporation Cities
49.1.2.2	Publicity through IEC Van	Per block	20000	0.20	0	-	0	0.00	Budget proposed for @Rs. 20000/-for 314 Blocks & @Rs.60000/- per MC for 5 Municipal Corporation Cities
49.1.2.3	Hoardings, Posters and leaflets	Per block	10000	0.10	0	-	0	0.00	Budget proposed for @Rs. 10000/-for 314 Blocks & @Rs.30000/- per MC for 5 Municipal Corporation Cities
49.1.3	**At Block level**							0.00	
49.1.3.1	Block level function	Per block	3000	0.03		-		0.00	
49.2	**IEC & promotional activities for Vasectomy Fortnight celebration**			0.00		**0.00**		**0.00**	**Ongoing Activity**
49.2.1	At State level	Lumpsum	200000	2.00	0	-	0	0.00	
49.2.2	**At District level**							0.00	
49.2.2.1	District level function and documentation	Per dist	15000	0.15	0	-	0	0.00	Budget proposed for 30 district & 5 Municipal Corporation Cities
49.2.2.2	Miking	Per block	10500	0.11	0	-	0	0.00	Budget proposed for @Rs. 10500/-for 314 Blocks & @Rs.31500/- per MC for 5 Municipal Corporation Cities Budget Breakup: Rs.1500/- per day for 7 days
49.2.2.3	Posters and leaflets	Per block	5000	0.05	0	-	0	0.00	Budget proposed for @Rs. 5000/-for 314 Blocks & @Rs.15000/- per MC for 5 Municipal Corporation Cities
50	**Other Family Planning Components**					**0.00**		**0.00**	

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
50.1	Provisioning of Self Help Kit	Per Box	2000	0.02	0	-	0	0.00	**New Activity** **Background** Client privacy is a major concern while providing reproductive health services. In this regard GoI has suggested installation of self help kit boxes in health facilities. These boxes will contain ECP, Chhaya and Condoms. Interested clients can collect the commodities as required from the boxes installed at the health facility themselves and at athe same time maintaining anonymity. **Proposal** Budget for 2024-25: Rs.2000/- per box X 446 (32 DHH + 32 SDH + 382 CHC/UCHC) facilities Budget for 2025-26: Rs.2000/- per box X 1412 (1296 PHC/OH + 116 UPHC) facilities
50.2	Mobilisation of Surgeons (Public/Private) for providing FDS	Per District	50000	0.50	0	-	0	0.00	**Ongoing Activity** Mobilization of Surgeons (Public/Private) for providing FDS (Reimbursement will be done as per society norms) @Rs.50000/- per district x 30 district = Rs.15.00 lakhs Expenditure incurred in 2022-23 - Rs.10.38 lakhs
50.3	POL provision for transporting contraceptive commodities from State to district	Lumpsum	400000	4.00	0	-	0	0.00	**Ongoing Activity** POL & Loading Unloading provision for transporting contraceptive commodities from State to district- Supply chain management from state warehouse to district level will be ensured through this funding - Rs.4.00 lakhs (As per last years approval) Expenditure incurred in 2022-23 - Rs.2.27 lakhs
50.4	POL provision for transporting contraceptive commodities from District to Blocks	Per block	8000	0.08	0	-	0	0.00	**Ongoing Activity** POL & Loading & Unloading provision for transporting contraceptive commodities from District to Blocks & Block to Sub Centre - Supply chain management from state warehouse to district level will be ensured through this funding. Approx. cost for transpiration from district to block = Rs.8000/-, Expected number of trips from district to block per year = 8 times. Total Requirement : Rs.8000 per annum per block x 314 Blocks = **Rs.25.12 lakhs Approx. (budgeted 79.6%)** Expenditure incurred in 2022-23 - Rs.5.00 lakhs
50.5	Delivery of FP contraceptives to districts by India Post	Lumpsum	400000	4.00	0	-	0	0.00	**Ongoing Activity** Delivery of FP contraceptives to districts by India Post - Rs.4.00 lakhs for transportation of small quantities of commodities by parcel/courier services & for emergency purposes Expenditure incurred in 2022-23 - Rs.4.00 lakhs
50.6	**Incentive for FP Services**					-		-	-

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
50.6.1	ASHA incentive under ESB scheme for promoting spacing of births	Per ASHA	500	0.01	0	-	0	0.00	**Ongoing Activity** **Proposal for 2024-25 & 2025-26:** 1. ASHA incentive under ESB scheme for delaying of first pregnancy after marriage (2years) **Budget:** 36031 cases X Rs.500/- 2. ASHA incentive under ESB scheme for promoting spacing of births between 2 children (3 years) **Budget:** 54393 cases X Rs.500/- **Budgeted 70% looking into expenditure trend.**
50.6.2	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Per ASHA	1000	0.01	0	-	0	0.00	Target for 2024-25 & 2025-26: 34949 **Ongoing Activity** **Budgeted 70% looking into expenditure trend.**
50.6.3	ASHA Incentive for Preparation of due list of Eligible Couples for updation of RCH register on monthly basis.	Per ASHA p.m	300	0.00		-		0.00	**Budget Dropped as the same is proposed under HSS-3 Community Engagement Sl. No. 159.8** Budget Proposed for 2024-25 & 2025-26: @Rs.300/- per ASHA X 49990 ASHA X 12 months =Rs.1799.64 Lakhs Budgeted 70% looking into expenditure trend.
50.6.4	ASHA incentive for Supporting ANM in updating RCH register, maintaining due list for different beneficiary and EC Register	Per ASHA p.m		-		-		-	**Ongoing Activity- Part of Routine and recurring Activities** ASHAs are facilitating in ensuring records & providing data as required for RCH updation on regular basis. Deliverable - Provide data and assist ANM to update RCH Register.
50.6.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	Per Batch	10000	0.10		-		-	Budget not proposed
50.7	**Procurement of bio-medical and other equipment: FP**								**Not proposed**
50.8	**Family Planning Trainings**								**Not proposed**
50.9	**IEC/BCC activities**					**0.00**		**0.00**	**IEC for publicity of all components under Family Planning Services**
50.9.1	**Media Mix of Mid Media/ Mass Media**	Lumpsum				**0.00**		**0.00**	
50.9.1.1	**Mass Media Interventions**								**Ongoing Activity** New FP audio video messages on Newer Contraceptives, Sterilization, Oral Pills, Antara & IUCD, provided by GoI which have been dubbed in Odia will be broadcasted for increasing Family Planning Methods acceptance in the State. Proposed Broadcasting Plan April-May:- Sterilization, Antara June-July;- Antara, Chhaya August-September:- Vasectomy, PPIUCD October-November-- Newer methods, Condom, Mala-N Dec to March - Newer Methods, Antara, Chhaya, Sterilization

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
50.9.1.1.1	Advertisement through DD & local channels or scrolling	Per minute	172000	1.72	0	-	0	-	Timing: 1 minute per day for 12 days per year as per I&PR rates
50.9.1.1.2	Advertisement through AIR channels	Per minute	47000	0.47	0	-	0	-	Timing: 1 minute per day for 6 days in a year as per I&PR rates
50.9.1.1.3	Advertisement through FM Channels	Per 10 minutes	20000	0.20	0	-	0	-	Timing: 10 minutes per day for 24 days per year
50.9.1.1.4	Publicity through Print Media	Per day	100000	1.00	0	-	0	-	Cost proposed as per revised I&PR, GoO norm Print media Advertisement on Newer Contraceptive & use of emergency contraceptive pills to be done through out the year except July (WPD) & November (WVF) One time advertisement of Color Quarter page in 2 newspaper for 12 days
50.9.1.2	**Mid Media Interventions**								
50.9.1.2.1	**District level**								
50.9.1.2.1.1	Folk show / street theatre out reach pockets	per show	3000	0.03		-		-	
50.9.1.2.2	**Block level**			-					
50.9.1.2.2.1	Village meeting involving all male members and PRI Members on advantages of male sterilisation with a model NSV successors		0	-	0	-	0	-	Budget integrated with GKS untied funds
50.9.1.2.2.2	Prize distribution at sector level to successful Male sterilisation acceptors (in lottery basis)			-	0	-	0	-	
50.9.1.2.2.3	Inter Personal Communication			0.00		0.00		-	Activities integrated with population fortnight and vasectomy fortnights.
50.9.1.2.2.4	Any other IEC/BCC activities (please specify)			0.00		0.00		-	
50.9.2	**Other Printing activities under FP**					**-**		**-**	
50.9.2.1	Reference manual for OCPs			-		-		-	Not Proposed for 2024-25. 500- proposed for 2025-26
50.9.2.2	MEC Wheel			-		-		-	Not Proposed for 2024-25. 500- proposed for 2025-26
50.9.2.3	Printing of Oral Pills Register for CHC and above institution	Per register	120	0.00	0	-	0	-	Proposal for 2024-26: Each 500 registers @ Rs.120/-per register
50.9.2.4	Integrated poster on all FP methods	Per Poster	15	0.00	0	-		-	Poster on Basket of Choice & poster on all FP methods containing brief description of each method has been developed which is planned to be displayed at all facilities up to PHC level. (32 DHHs +33 SDHs + 384 CHC/ UCHCs + 1378 PHCs)
50.9.2.5	Poster on Basket of Choice of FP Methods	Per Poster	8	0.00	0	-		-	
50.9.3	**Planning & M&E**					**0.00**		**0.00**	**Budget Shifted to HSS-11, Sl No. 194**
50.9.2.1	**FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)**			-					**1. State level :** Integrated with annual SQAC meeting - @Rs.25000/- per meeting x 1 = **Rs.0.25 lakhs Per year** **Ongoing activity**
50.9.2.1.1	State Level	Per Meeting	25000	0.25	0		0		
50.9.2.1.2	District Level	Per Qtr	1000	0.01					

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
50.9.2.2	FP review meetings (As per Hon'ble SC judgment)	Per Meeting	100000	1.00	0		0		**Ongoing activity** 1. Exclusive review meeting proposed at State level, which will be attended by ADMO(FW), Dpty. Mng. RCH & Quality Consultant of 30 district level. **Budget:** @1.00 lakhs per Year
51	**State specific Initiatives and Innovations**					**0.00**		**0.00**	
51.1	**Establishment of Training Centre for Laparoscopic Sterilization**	Per Center	2000000	20.00		0.00		-	Not Proposed this year. Currently functional at City Hospital Cuttack, under process at Capital Hospital Bhubaneswar & DHH Koraput
51.2	**Establishment of Training Centre for NSV**	Lumpsum	966000	9.66	0	0.00		-	Background: Due to low numbers of NSV and conventional vasectomy providers it is suggested that at new NSV training center be established at SDH Gunupur, Raygada. SDH Gunupur is identified because of availability of master trainers as well as high case load for demonstration and practice purposes. Currently one NSV Training center at CHC Ghatagaon **Proposa**l is for establishment of Training Centre for NSV at CHC Gunupur of Rayagada District Total Budget: Rs.9.66 lakhs
51.3	**Strengthening Private Sector Engagement**	Per Person	1600	0.02		-		-	**Budget dropped as per recommendation of NPCC** **Background**: Most of the private hospitals in the urban areas provide permanent as well as spacing methods to desirable clients. However, the services are not reported and the existing benefits like compensation and incentives are not being claimed due to lack of coordination. Hence it is being proposed to develop an application dedicated for this which will facilitate the following actions. • Ensure real time reporting of services • Provide one platform for accreditation of private hospitals for sterilization services. • Provide a platform where incentives for the clients as well as hospitals can be settled. **Proposal:** An application will be developed for the same with support of UNFPA. It is proposed that after development of the application 5 batches of orientations be planned for the private hospitals for capacity building and sensitization. **Budget proposed for 2024-25 & 2025-26:** @Rs.1600/- X 260 participants (2 from
51.4	Procurement & supply of Nayi Pehl Kit	Per kit	250	0.00	0	0.00	0	-	This gift kit is proposed to provide the newlyweds The kit consists of birth control pills, condoms, a mirror, two towels, handkerchiefs for both husband and wife, bindi, comb, nail cutter, and a glossy dossier educating the newlyweds about the need of it and ways for family planning. About 420000 New Eligible Couples regd. During 2022-23, Budgeted for newly wed couple : 200000 Unit cost revised from Rs.250/- to Rs.200/- as per tender rate. Budget revised as per recommendation of NPCC

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S.No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
51.5	ASHA Incentives for distribution of Nayi Pehl Kit	Per Beneficiary	100	0.00	0	-	0	-	About 420000 New Eligible Couples regd. during 2022-23, Budgeted for newly wed couple : 200000 Budget revised as per recommendation of NPCC
51.6	ASHA incentive for updation of EC survey before each MPV campaign			-		-		-	ASHA Incentive for updation of Village Register has been provisioned under ASHA CPRC head . Hence , not proposed
51.7	Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Sammellan, Creating enabling environment)	Per Meeting	1600	0.02	0	-	0	-	**Proposal 1: for 2024-25 & 2025-26: Saas Bahu Sammelan (Ongoing activity)** The activity will be taken up on half yearly basis at functional SC HWCs (5400) in 2024-26 **Budget:** @Rs. 1500/- per Sammelan (Rs.500/- for organizing Sammelan + Rs. 1000/- as token gift + Rs. 100 for ASHA incentive) x 5400 SC HWCs x 2 times **Proposal 2:** Mobilisation campaign through IEC Van - dropped
	Total Family Planning					6.64		6.64	

National Health Mission

NHM PIP
2024-26
Programme Implementation Plan

NDCP-1

IDSP

PRM MCH, Mayurbhanj

NDCP-1_IDSP

Sl. No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total IDSP					**0.25**		**0.00**	
63	**Implementation of IDSP**					**0.25**		**0.00**	
63.1	**Trainings & Capacity Building**					**0.25**		**0.00**	
63.1.1	Medical Officers of peripheral health facilities	Per participant	2852.53	0.03	0	0.00	0	0.00	**Ongoing Activity** **Proposal:** One-day refresher Training of Medical Officers at district level on IDSP-IHIP **Justification:** MOs are need to be oriented on each year on IDSP-IHIP implementation as surveillance is required for emerging & re-emerging diseases coming under different disease control programmes like zoonotic, water & vector borne diseases. Batch size: 35, period - 1 day, district level training. Total Mos: 1858 MOs from 1412 PHC & UPHCs, 382 CHC & UCHCs, 32 SDH, 32 DHH (one from each facility) Unit cost approved as per societal norms.
63.1.2	Medical Officers of Medical Colleges	Per Batch	25000	0.25	1	0.25		0.00	**Ongoing Activity** **Background** IDSP paper-based weekly reporting is now migrated into real-time data entry in the IDSP-IHIP portal. The goal is to generate and take timely responses to unusual events. **Current Status** All DHHs, SDHs, CHCs, PHCs, & and SCs are mapped and reported in the IDSP-IHIP portal. However, mapping and data entry from the medical college is yet to be initiated, for which capturing real numbers of events is not possible. **Proposal** As the faculties of Medicine, Paediatric, Casualty MO, etc. are not being oriented in IDSP-IHIP reporting / other health programmes, so 1 batch of training at their respective MCH by Deptt. of Community Medicine is highly essential. Batch Size - 30, period - 1 day, MCH level training. Proposal for all 11 Govt. MCHs.
63.1.3	Hospital Pharmacists/Nurses Training	Per Batch							One day of training of pharmacists and Nurses is previously completed and the target is achieved. Moreover, MRA is now entering the data in the IDSP-IHIP portal. Hence no budget Proposed.
63.1.4	Lab. Technician	Per batch							Integrated with other program like NVHCP. Hence no budget proposed
63.1.5	Refresher Training of Microbiologist								Integrated with NVHCP Program. Hence no budget proposed.

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Sl. No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
63.1.6	Review cum training of Epidemiologist	Per Batch	69200	0.69	0	0.00	0	0.00	**Ongoing activity** **Justification:** One day review cum refresher training of Epidemiologist at State level is required to monitor & sensitize of different national programmes. Batch size: 30, period - 1 day, state level training.
63.1.7	Data Managers	Per batch	69200	0.69	0	0.00	0	0.00	**Ongoing activity** One day State Level Refresher Training of Data Managers on IDSP-IHIP Batch Size - 30, period - 1 day, State level training
63.1.8	One day Sensitization cum Orientation training for Data entry and analysis of Block Health Team (including Block Programme Manager)	Per Batch	32800	0.33	0	0.00		0.00	**Ongoing Activity** **Background** IDSP-IHIP real-time data analysis can direct the institution in identifying unusual events and taking prompt action. Block health team can respond to Outbreak timely. **Current Status** District-level training of block health team is initiated, but not completed in all the proposed districts. Training needs to be saturated among all block health team. **Proposal** Training will be conducted for IDSP-IHIP of BPM/ BDM/MRA, Pharmacist, PHEO, HQ MPHS 64 batches (Batch Size 35) of training is required to saturate one time training across the State. Unit cost approved as per societal norms.
63.1.9	ASHA & MPWs, AWW & Community volunteers								Integrated in ASHA Module Training. Hence no budget was proposed.
63.1.10	One day sensitization for PRIs			-					Integrated with VHSNC meeting. No additional cost proposed. Not proposed in PIP 2021-22.
63.2	**Operational cost of DPHL/IPHL**					-		-	
63.2.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.			0.00		0.00		0.00	Already been supported from IDSP & PMABHIM.
63.2.2	Recurring Cost of Functional DPHL/IPHL (Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab)	Per DPHL	4,00,000	4.00	0	0.00	0	0.00	**Ongoing Activity** **Background:** Total DPHL sanctioned under IDSP - 32. IPHL approved under PM-ABHIM - 30. **Proposal:** 2 DPHL which has established & made functional at Capital Hospital & RGH Rourkela.
63.2.3	Reference laboratory at MCHs	Per Unit	1,50,000	1.50	0	0.00	0	0.00	**Ongoing Activity** **Background:** MoU has been signed with 3 govt. MCHs i.e. SCB MCH, MKCG MCH & VSS MCH for functionalisation as State Reference laboratory for outbreak response. Head of Expenses: Expenditure made on account of consumables, operating expenses, office expenses, broadband cost, transport of samples, mobility, miscellaneous etc
63.3	**Planning and M&E**					-		-	

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Sl. No.	Scheme/ Activity	Approval in 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	FY 2024-25		FY 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
63.3.1	Review Meetings	Per meeting	70000	0.70	0	0.00	0	0.00	**Ongoing Activity** **Background:** Participants - DPHOs & ADPHOs DC and one among Microbiologist/ Epidemiologist/ Data Manager as per need. Frequency of meeting - Quarterly No of participants in each meeting - 90 Level of meeting - State
63.3.2	Mobility Cost at State level	Per annum	300000	3.00	0	0.00	0	0.00	**Ongoing Activity** Head of Expenses - Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities.
63.3.3	Mobility Cost at District level	Per Block/ Per Annum	22930	0.23	0	0.00	0	0.00	**Ongoing Activity** Head of expenses - The District RRT will move for Disease Surveillance, Onsite Training of CHOs, Hands on Portal Entry, Monitoring & Supervision of CHC/PHC/SC and Outbreak preparedness and response Fund at district level 10 days on a month on day to day hire basis.
63.3.4	Officer expenses Cost at State level	Per SSU	260000	2.60	0	0.00	0	0.00	**Ongoing Activity** Head of expenses - telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures
63.3.5	Officer expenses at District level	Per DSU	150000	1.50	0	0.00	0	0.00	
63.3.6	Minor repairs and AMC of IT/office equipment supplied under IDSP	Per DSU	10000	0.10	0	0.00	0	0.00	**Ongoing Activity**
	Total IDSP					**0.25**		**0.00**	

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NHM PIP
2024-26
Programme Implementation Plan

NCD-5
NPCDCS

NCD-5_NPCDCS

PRM MCH, Mayurbhanj

S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total NPCDCS					**0.30**		**0.30**	
107	**NCD Clinics at DH**					**0.00**		**0.00**	**State's Mandate : Operationalise NCD Clinics at all DHHs, SDHs & Block CHCs**
107.1	**District NCD Clinic: Mobility, Miscellaneous & Contingencies**			-		-		-	Status: Functional NCD clinic at DHH 32 27 contractual MO post sanctioned (8 in position) for District NCD clinic., in absence of contractual post dedicated medical officers from regular carder have been deployed to manage NCD clinic .
107.1.1	Recurring cost for NCD clinic at DHHs	Lumpsum	0	-	1	-	1	-	**Ongoing activities:** Proposed as approved last year 1. Recurring cost proposed @ Rs1.00 Lakh per DHH consists of >= 10 CHCs -16 DHH & Rs.0.60 lakhs for DHHs <= 10 CHCs- 16 DHH (Capital Hospital & RGH included) **Financial implication:** Rs 25.60 Lakh 16 DHH NCD Clinic @1 Lakh X 16 DHHs= Rs. 16.00 Lakh 16 DHH NCD Clinic @ Rs 0.60 Lakh X 16 DHHs= Rs..9.60 Lakh
107.1.2	Non recurring cost for establishment of new NCD clinics at DHHs	Per unit	100000	1.00		-			NCD Clinics have been made functional at all DHHs, so no new proposal in the current year
107.1.3	Non-recurring: Equipment at District NCD clinic			0.00		0.00			Recommended equipment/ instruments are available at all DHHs NCD Clinics as per GoI guideline
107.1.4	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	Per District	750000	7.50	0	0.00	0	-	**Ongoing activities:** **Requirement for entire 30 districts** Drugs and consumable for NCD management including diabetes, hypertension, & stroke care @ Rs. 7.50Lakhs per district (GoI norm @12.00 lakhs per districts) x 32 districts(30 Districts)= **Rs. 225.00 Lakhs** **Status:** Currently NCD drugs & consumables worth about Rs.1500.00 lakhs is being procured from State budget for all Public Health Facility across the State as per the indent from districts. Proposal to contribute about 846 (Rs.225 lakhs for DHH Level & Rs.621 lakhs for 414 CHC & SDH Level= Rs.846 lakhs) of total cost out of NHM fund.
107.1.5	Diagnostics Services for NCD management (includes Diabetes, Hypertension, etc) for whole district			0.00		0.00		-	Funds met out of State specific scheme called NIDAN- Free Diagnostic Services, Hence no additional cost proposed under this head
107.1.6	Referral cost for District NCD Clinic			0.00		0.00		-	108 emergency ambulance services is operation in the state. Hence, no additional fund proposed under this head
107.1.7	PPP at District NCD Cell / Clinic			-		-		-	Programme implemented through system mode
108	**NCD Clinics at CHC/SDH**					**0.00**		**0.00**	

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
108.1	**SDH/ CHC level NCD Clinic: Mobility, Miscellaneous & Contingencies**								
108.1.1	Recurring Cost for CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	Per institution	12000	0.12	0	0.00	0	-	**Ongoing Activity** The amount @ Rs.12000/ per year for 414 CHC, UCHCs & SDH is proposed towards management of IT Cost (Internet & Other Consumables) for managing MO portal at SDH/CHC/UCHC level, meeting cost, data validation , day to day NCD monitoring , Printing of NCd Programmes reports & referral slip etc. **GoI Norms @1.00 lakh per clinic per annum per unit**
108.1.2	Non recurring cost for establishment of new NCD clinics at SDH/ CHCs	Per institution	100000	1.00		-		-	Proposal: IT, Renovation / Refurbishing Budgeted previous year and provided to all CHC/SDH No new proposal for this year GoI Norms @1.00 lakh per SDH/CHC clinic
108.1.3	Non-recurring cost for SDH/ CHC NCD Clinic (Equipment/ Instrument at SDH/ CHCs	Lumpsum		0.00		0.00		-	Proposal: Lab equipment & instrument Budgeted Previous Year. No new proposal for this year GoI Norms @8.00 lakh per SDH/CHC clinic
108.1.4	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) at SDH/ CHCs	Per unit	100000	1.00	0	0.00	0	-	**Ongoing activities** GoI norms @Rs.2.00 lakhs per unit Proposed: @1.00 lakhs per unit
108.1.5	Diagnostics Services for NCD management (includes Diabetes, Hypertension, etc) at SDH/ CHCs			0.00		0.00		-	Funds met out of State specific scheme called NIDAN- Free Diagnostic Services, Hence no additional cost proposed under this head
108.1.6	Referral cost for CHC NCD Clinic			0.00		0.00		-	108 emergency ambulance services is in operation in the State. Hence, no additional fund proposed under this head
108.1.7	PPP at CHC NCD Clinic			-		-		-	Programme is being implemented through system mode
109	**Cardiac Care Unit (CCU/ICU) including STEMI**					**0.00**		**0.00**	Details of Critical Care Health Blocks approved under PM-Abhim is placed at **Detail proposal at NCD-5 NPCDCS Write-up annexure A.** Total CCHB approved at DHH - 20 (Approval accorded from GoI for all CCHBs from 2021-26)
109.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU	Lumpsum		0.00		0.00			**Proposal for CCU/ ICU:** Currently operational at 18 DHHs & expected to be made functional at all DHHs by March 2024. Established/ proposed through funding under NHM- 10 Funding Under State Budget- 8nos Funding Under ECRP-II/ PM-Abhim- 14nos Hence, there is no new proposal in the current year. **Detail proposal at NCD-5 NPCDCS Write-up Annexure- A "CCHB (DHH)"**

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
109.2	Drugs & Diagnostics for Cardiac care	Per District	500000	5.00	0	0.00	0	-	**Ongoing Activity** As per NPCDCS Operational Guidelines, Rs. 5.00 Lakh per CCU is proposed (Rs. 5.00 Lakhs x 10 CCUs, refer annexure1). Rest to be met out of CCHB budget. **GoI norms Rs.5.24 lakhs per district**
109.3	**STEMI Programme**								**Ongoing Activity** **Detail proposal at NCD-5 NPCDCS Write-up Annexure B "STEMI"** **Estimated Budget for 2024-25:** Rs.3557.13 lakhs, budgeted 70% as expansion of activities will take time. **Estimated Budget 2025-26:** Rs.3403.58 lakhs, budgeted 70%. Additional fund required shall be proposed in supplementary PIP
109.3.1	Stemi Kit	Per unit	100000	1.00	0	0.00		-	Unit Cost- Rs 1 Lakh per Kit Proposal 2024-25: 1 Kit per for 27 New DHH (5 DHHs have been already been provided with STEMI kit in previous year.) Proposal 2025-26: Not proposed
109.3.2	PCI/Thrombolysis - rTPA	Per unit	18000	0.18	0	0.00	0	0.00	2024-25: For all 32 DHH @50 per DHH Spoke 2025-26: for all 32 DHH @70 per DHH Spoke
109.3.3	PCI/Thrombolysis - rTPA	Per unit	18000	0.18	0	0.00	0	0.00	2024-25: Total cases - 446 cases SDH Spoke @ 2 per case - 32 SDHs x 2 = 64 cases CHC Spoke @ 1 per case - 382 CHCs x 1 = 382 cases 2025-26: Total cases - 446 cases SDH Spoke @ 2 per case - 32 SDHs x 2 = 64 cases CHC Spoke @ 1 per case - 382 CHCs x 1 = 382 cases
110	**Other NPCDCS Components**					**0.30**		**0.30**	
110.1	Population Based Screening Programme (PBS)/ Universal health check-up and screening of NCDs			-		-		-	**Detail proposal at NCD-5 NPCDCS Write-up Annexure-C "PBS"**

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.2	**Non recurring: Equipment for Cancer Care**					**0.00**		**0.00**	**Ongoing activities:** **Ongoing Programmes/ Proposals:** **1. Day Care Chemo Therapy Cancers: Supported & maintained under State budget.** **2. Strengthening Screening & Services for facility based Breast Cancer & Cervical Cancer program In Odisha** **2**.1. Status of **Breast Cancer Programme** at DHH level- Procurement of equipment/ instruments required for diagnosis by True Cut Biopsy, Ultrasound Probe for Breast Cancer, lump size determination in screening & Humanoid Model for Training on CBE/SBE is in process for 10 DHHs 2.2. Status of **Cervical Cancer Programme** at DHH level: Procurement of equipment/ instruments required i.e. Hand Held Colposcop, Biopsy Forceps & Thermo coagulator etc. for 10 DHHs is in process. **Proposal:** Same set of equipment/instruments proposed for rest 10 districts for Breast Cancer Programme & Cervical Cancer Programme . (Total DHH-32, Total Proposal Till 2022-24-20)
110.2.1	Non Recurring Expenses for Cervical Cancer	Per DHH	854800	8.55	0	0.00		-	**Ongoing Activity (proposal for 3rd phase 10 additional districts - Bolangir, Baleswar, Boudh, Cuttack, Deogarh, Ganjam, Keonjhar, Koraput, Mayurbhanj, Sambalpur)** **1. Digital Video Colposcope** @ Rs. 5.00 Lakhs per unit x 10 DHHs = Rs. 50.00 Lakhs **2. Biopsy Forceps** @ Rs. 2400 per unit x 2 per DHH x 10 DHHs= Rs. 0.48 Lakhs **3. Thermo coagulator** @ Rs.3.50 Lakhs per unit x 10 DHHs= Rs. 35.00Lakhs
110.2.2	Recurring Expenses for Cervical Cancer	Per case	40	0.00	0	0.00	0	-	**Ongoing for 3rd phase districts (30DHHs)** Disposable plastic Cusco's speculum for Screening by VIA Test @ Rs. 40/- per unit for 100000 cases per year.

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S.No.	Scheme/ Activity	Approval 2024-26							
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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.2.3	Non Recurring Expenses for Breast Cancer								**Revised as per NPCC Recommendation** **Proposal for 2024-25:** **Ongoing Activity (proposal for 3rd phase 10 additional districts - Bolangir, Baleswar, Boudh, Cuttack, Deogarh, Ganjam, Keonjhar, Koraput, Mayurbhanj, Sambalpur)** **1. Biopsy Gun (30 Disposable Needles)** @ Rs.2.05 Lakhs per unit x 10 units= Rs. 20.50 Lakhs **2. 7.5 mhz Linear probe/transducer** (adjunct to existing USG machine) for B***reast cancer detection @ Rs.2.50 Lakhs per unit x 10 units*** = Rs. 25.00 Lakhs **3. Vernier caliper** @ Rs.260 per unit x 1500 units (150 per DHH)= Rs. 3.90 Lakhs **Proposal for 2025-26:** **Ongoing Activity** 1. Biopsy Gun 2. Vernier caliper @ Rs.260 per unit x 1500 units (50 per DHH)= **Rs. 3.90 Lakhs**
110.2.3.1	Biopsy Gun	Per Unit	205000	2.05	0	0.00		-	
110.2.3.2	7.5 mhz Linear probe/transducer	Per Unit	250000	2.50	0	0.00		-	
110.2.3.3	Vernier caliper	Per Unit	260	0.00	0	0.00	0	-	
110.2.4	Recurring Expenses for Brest Cancer								Not proposed
110.3	**Any other equipment (Procurement of COPD & CKD Equipment)**					**0.00**		**0.00**	
110.3.1	Non Recurring Equipment/ instrument for COPD & CKD	Per unit	500	0.01		0.00		-	**Proposal 1 (COPD):** Peak flow meter already procured for all health institution up to PHC level @one per each Health Institution as per COPD GoI Guidelines. No new proposal for this year. **Proposal 2 (PMNDP):** Proposed under PMNDP PIP.
110.3.2	COPD Drugs and Consumables	Per District	1200000	12.00	0	0.00	0	-	**Ongoing Activity** Drugs and consumable for COPD @ Rs. 12.00 Lakhs per dist **(GoI norm @25.00 lakhs per district).** Drugs to be procured centrally at State level through OSMCL
110.3.3	**Non-Alcoholic Fatty Liver Diseases (NAFLD)**								
110.3.3.1	Non Recurring Equipment/ instrument for NAFLD	Per machine	8000000	80.00	0	0.00		0.00	**Unit Cost & Unit No. Revised as per NPCC Recommendation** Procurement of Equipment & Instrument for Diagnostic Services at District Head Quarters Hospital for Non- Alcoholic Fatty Liver Diseases (NAFLD) has been proposed. **Detail proposal at NCD-5 NPCDCS Write-up Annexure-D "NAFLD"**
110.3.3.2	Recurring cost for NAFLD								To be met out of State specific NIDAN Scheme

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S.No.	Scheme/ Activity	Approval 2024-26							
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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.4	**Training & Capacity Building**					**0.30**		**0.30**	
110.4.1	**Training for Screening of Breast Cancer**								**Ongoing Activity:** **Background:** Capacity building of all categories of health staff is important for successful implementation of Programme activities under NP-NCD. Under NP- NCD, the major diseases are Hypertension, Diabetes, Oral, Breast and Cervical Cancers, Cardiovascular Diseases and Stroke for which Screening of the 30+ aged population is carried out, and the diagnosed cases are put under treatment, and followed up. **Current Status:** **1. Cancer trainings:** a) Cancer care programme was initiated first in 10 districts and further 10 districts were included for which the following trainings have been held: 180 OG specialists have been trained on PAP smear - Cervical cancer screening. 10 OG specialists trained on Colposcopy & Thermo-coagulation for Cervical cancer, during 2022-24. 14 Pathologists/Surgery Specialists & LTs trained on screening of cervical cancers in 2022-24. 11 Surgery specialists trained on Tru-cut biopsy for breast cancer in 2022-24. ToT of District Level Medical Officers on CBE/SBE, is completed in January 2023 – 16 trained. **a) Now Cancer programme is to be implemented in all 30 districts of the State. Hence the same trainings are planned for Specialists, MOs and paramedical staff in the 10 remaining districts, namely Balangir, Balasore, Boudh, Cuttack, Deogarh, Ganjam, Keonjhar, Koraput, Mayurbhanj and Sambalpur.**
110.4.1.1	Training on True Cut Biopsy and CBE on Humanoid Model	Per Person	8000	0.08	0	0.00	0	-	**Ongoing Activity** Training of Surgery Specialists from rest 10 DHH has been planr FY: 24-25: 10person form DHH Level (@5/ Batch), Duration : 3 days Batch Size: 5 per batch Batch- 2 Batch **Target: FY 2024-25-2 Batch & FY 2025-26- 2 batch**
110.4.1.2	Centralized District Level Trainings for Block level trainers on CBE/SBE	Per batch	70000	0.70		0.00		-	**Ongoing Activity** State Level Training (ToT) for Training on CBE/SBE. 15 districts covered during previous years. Proposed One Surgery specialist/lady Medical Officer from rest 15 Districts. Duration One day Batch Size: 15 per batch Batch-1 Batch **Target**: FY 2024-25-1 Batch & FY 2025-26- Not proposed
110.4.2	**Training for Screening of Cervical Cancer**								

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S.No.	Scheme/ Activity	Approval 2024-26							
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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.4.2.1	Training On Colposcopy, Biopsy and thermo coagulation for doctors by hybrid training model	Per Person	8000	0.08	0	0.00	0	-	**Ongoing Activity** Training of OG Spl from remaining 10 DHH.(@5/Batch) Duration 3days Batch Size: 5 per batch Batch-2 Batch Target FY 2024-25-2 Batch FY 2025-26- 2 batch
110.4.2.2	Training for pathologists/surgery specialist/technicians from DHH	Per Batch	40000	0.40	0	0.00		-	**Ongoing Activity** Training for pathologists/surgery specialist/technicians from remaining 10 DHH (2 persons per districts) i.e. Total 20 participants Batch Size: 5 per batch Batch- 4 Batch Target FY 2024-25-4 Batch FY 2025-26- Not proposed
110.4.3	2 days State level Training of MOs of DHH Level NCD Clinic	30/ Batch	124000	1.24	0	0.00		-	**Ongoing Activity** Background:: Training is necessary for orientation of the DHH, SDH & CHC MOs on NCD programmes, and MO portal reporting. NCD clinics were established in all DHHs. Now, NCD Clinics have been established in all SDH and CHCs of the State with designated Medical Officers to manage them, as part of key deliverables. 74 MOs had been trained previously (Both contractual and Regular). Proposal: Training is necessary for orientation of the DHH & SDH MOs on NCD programmes, and MO portal reporting. Training of DHH & SDH NCD Clinic Mos One Batch-20/Batch, Duration 2days **Target** **Batch Size: 20 per batch** **Batch- 3 Batch** **Target** **FY 2024-25-3 Batch** **FY 2025-26- Not proposed**

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S.No.	Scheme/ Activity	Approval 2024-26							
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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.4.4	Three months ICU case management training of Medical officer	Per Batch	3175000	31.75	0	0.00	0	-	**Ongoing Activity:** **Back Ground :** Critical care Case Management is essential for treatment of Critical cases, at the earliest. It is the mandate of the State government to establish ICUs/CCUs in all DHHs of the State, RGH Rourkela and Capital Hospital Bhubaneswar. They have already been established in 17 DHH and Capital Hospital, Bhubaneswar. Trained manpower is required for smooth functioning of the ICUs. Over the years, 155 numbers of Medical Officers and Paramedical staff have undergone ICU training. However, due to high levels of attrition and establishment of new ICUs, three months training on Critical care case management is an on-going process and 56 numbers of Medical Officers and Nursing staff have undergone training during 2022-24. **Proposal:** Further training is required to operationalize the newly established ICUs to deal with critical cases of cardiovascular diseases and Stroke. Total 4 batches of Medical Officers and Nursing Officers are planned at SCB MCH Cuttack / Govt. MCH in FY 2024-26. Three months ICU case management training of Medical officer & Nursing Officers Batch size: 20, 2 batches in 24-25 and 2 batches in 25-26 **Target** Batch Size: 20 per batch Batch- 4 Batch FY 2024-25-2 Batches FY 2025-26- 2 Batches
110.4.5	Two days State level Training of Nodal Officers / Programme Managers on NCD Programmes	30/ batch	140000	1.40	0	0.00	0	-	Ongoing Activity. Programme Officers (DPHO/ADPHO(DC) /ADPHO(lep))/ Epidemiologist/AM, NCD s need orientation on various NCD Programmes. State level two days training will be conducted for the Programme Officers **Target** State load: 150 person, Duration 2days-30/Batch, Batch Size: 5 batches Target for 2024-25: 2 batch (@30/batch) Target for 2025-26: 3 batch (@30/batch)
110.4.6	Two Days Orientation training of NCD and NTCP Counselor at state level	25/batch	116000	1.16	0	0.00	0	-	**Ongoing Activity.** State load: 67 Counselor Target for 2024-25: 1 Batch (@30/ Batch) Target for 2025-26: 2 batch (@30/batch)

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.4.7	District level cascade training on COPD for Block level Medical Officers	30/batch	30000	0.30	0	-		-	**Ongoing Activity.** **Two new programmes have been included under NP-NCD, namely COPD and NAFLD, as they contribute to a large number of NCD Cases. State level TOTs for both have been completed. Under COPD 60 nos of TB & Chest / Medicine Specialists & under NAFLD 30 nos of Medicine Specialists were trained.** **Proposal:** **It is now planned to have district level cascade trainings for Medical Officers /specialists of district and block level.** One day State level training of SDH and CHC MOs on COPD. 7 batches, Batch size-30. Target for 2024-25: 7 batch (@30/batch) Target for 2025-26: Not proposed
110.4.8	State level ToT on NAFLD for District level Medical Officers	30/batch	140000	1.40	0	-	0	-	**Ongoing Activity:** New programme to be implemented ToT for Medicine Specialists/Medical Officer & DPHOs who will be the master trainers for block level Medical Officers of all SDHs & CHCs at MCH Level. Batch size-30. Duration of Training- 1 days. FY- 2024-25 - 7 Batches FY - 2025-26- 7 Batches
110.4.9	Training of MO on Cancer Chemotherapy	10 / batch	762000	7.62	0	0.00		-	**New Activity** Day Care Cancer Chemotherapy Centres are functioning in all DHH, RGH Rourkela and Capital Hospital Bhubaneswar where chemotherapy cycles are administered by trained Medical and Nursing officers. 36 MOs and 57 Nursing Officers have been trained previously. b) Due to transfers and attrition, there is a felt need for training of more Staff for the DCCCCs. So, it is proposed to train 10 Medical Officers and 10 Nursing Officers during 2024-26. Batch size: 10 ,Duration of Training: 4 weeks Venue of Training: Sarvodaya Hospital, Faridabad, Haryana Unit Cost: No of Batch training: 2 FY 2024-25; 2 Batch & FY 2025-26: Not proposed

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.4.10	District Level Training on VIA for CHOs & ANMs.	30/Batch	45000	0.45	0	0.00	0	-	**New Activity** VIA Training is essential for Cervical Cancer screening at Sub-Centre Level. CHOs /ANMs need to be trained on VIA by O&G Spl/MO at District Level. Duration of training 2days. Batch size-30. Duration of Training- 2days. FY- 2024-25: 60 Bacthes & FY-2025-26: 60 Batches
110.4.11	2 Days State level ToT on Stroke & STEMI for Medicine Specialist & DPHO	30 / batch	140000	1.40	0	0.00		-	**New Activity:** New programme to be implemented ToT for Medicine Specialists/Medical Officer & DPHOs who will be the master trainers for block level Medical Officers of all SDHs & CHCs. Batch size-30. Duration of Training- 2days. FY- 2024-25 - 2 Batches & FY -2025-26: Not proposed
110.4.12	Any other CME/Symposium/Plenary Session on NCD programmers	Per MCH	30000	0.30	1	0.30	1	0.30	**Ongoing Activity:** **CME/Symposium/Plenary Session on NCD programmers** for updating of knowledge of NPCDCS Programmes and technical input for implementation of Program in State specific. Participant-faculty of the concern dept of MCH Level of implementation at MCH level
110.4.13	State level one Day Training of FLCs	per batch	70000	0.70		0.00	0	-	**Ongoing Activity:** **Not proposal in FY 2024-25** **Proposal for 2025-26:** State level training of of FLCs Batch Size:30, venue : State Level ,Cost per Batch: Rs 0.70 Lakh
110.5	PHC level: Mobility, Miscellaneous & Contingencies	Per HWC	9000	0.09	0	-	0	-	**Ongoing Activity** **Proposed for all functional PHC/ UPHC HWCs:to be taken up following activities** 1.Review of NCD Activities in sector meeting 2.Meeting of ASHA/ANM/MO PHC meeting Revalidation by BDM in NCD Application, NCD TB/NTEP co morbidity. 3. Monitoring of Screening Camp by MO & AYUSH MO conducted by ANM(each month two visit/month 4. Quarterly Patient network meeting at PHC HWC on Health Promotion 5. outreached activity for uncovered population & any other related NCD Screening 6.All NCD Day observation- fund from HWC 7. Any other activities as special drive, campaign,& innovation, special time base need, reporting format, register , other need base requirement **GoI norms @0.30 lakhs per annum per unit**

S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.6	Sub-Centre level: Mobility , Miscellaneous & Contingencies	Per HWC	3000	0.03		-		-	**Not Approved** **Ongoing activity** CHOs have been engaged/ engaged at 5400 SC HWCs . Hence, to monitor the field activities under NCD component budget to the tune of Rs. 6000/- per month has been proposed. 1. Review of NCD Activities in sector meeting 2. Data Validation meeting at SC HWCs 3. Outreached activity for uncovered population & any other related NCD Screening 4. Any other activities as special drive, campaign,& innovation, special time base need, reporting format, register , other need base requirement **GoI norms @0.60 lakhs per annum per unit**
110.7	**IEC/BCCat State level**					**0.00**		**0.00**	**Ongoing Activity**
110.7.1	Advertisement through DD & local channels or scrolling	Per minute	171000	1.71	0	0.00	0	-	Timing: 1 minute per day for 12 days per year as per I&PR rates
110.7.2	Advertisement through AIR channels	Per minute	60000	0.60	0	0.00	0	-	Timing: 1 minute per day for 12 days in a year as per I&PR rates
110.7.3	Advertisement through FM Channels	Per 10 minutes	20000	0.20	0	0.00	0	-	Timing: 10 minutes per day for 30 days per year
110.7.4	Publicity through Print Media	Per day Per paper	100000	1.00	0	0.00	0	-	One time advertisement of Color Quarter page in 2 newspaper for 6 days
110.7.5	Day Celebration	Per Unit	110000	1.10	0	0.00	0	-	Day Celebration with Media briefing and district performance appraisal : Observance of World Diabetics Day (14 Nov) /World Hypertension Day (17 May)/ World Cancer Day (4 Feb)/Stroke Day (29 Oct)/World Heart Day (29 Sep), COPD Day at State Level @Rs.100000/- per day X 6 days= Rs.6.00 lakhs
110.8	**IEC/BCC for District Level**					**0.00**		**0.00**	**Revised as per NPCC Recommendation** **Ongoing Activity**
110.8.1	Dynamic hoarding	Per Flex	3000	0.03		0.00		0.00	Change of flex for hoarding on NCD in strategic locations @Rs.3000/- per flex X 449 (Targeted Institution:32 DHH,33 SDH, 377 CHC, 7 UCHCs)= Rs.13.47 lakhs
110.8.2	Day Celebration	Per District	120000	1.20	0	0.00	0	0.00	Observance of World Diabetics Day (14 Nov) /World Hypertension Day (17 May)/ World Cancer Day (4 Feb)/Stroke Day (29 Oct)/ World Heart Day (29 Sep) at District Level: @Rs.20 000/- Per Designated Day X 6 days X 30 districts = Rs.36.00 lakhs

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.8.3	IEC/BCC activities for Universal Screening of NCDs	Lumpsum	3402000	34.02	0	0.00	0	0.00	**Target:** State has set target for reaching out 174 lakhs population in 2024-25 across the State Proposal: Proposed to organize Poster campaign in the villages to be taken as preparatory initiatives before initiation of NCD campaign and distribution of leaflets during Universal Screening to intended beneficiaries (One per family) 1. **Poster:** @Rs.5/- per poster X 6 posters per villages X 60000 villages = **Rs.18.00 lakhs** **2. Leaflets: @Rs.1/- per leaflet X 1000000 leaflets (4000000 / 4.3 is family size) = Rs.10.00 lakhs** **3. Banner: @Rs.100/- per banner X 6020 HWC = Rs.6.02 lakhs**
110.8.4	Involvement of Community Institutions/ Groups/ Individuals in Behavior Change Communication at SC HWC level	Per SC-HWC	1500	0.02	0	0.00	0	0.00	**Detail proposal at NCD-5 NPCDCS Write-up Annexure-E "Community engagement at SC-HWC for NCD"**
110.9	**Printing activities under NPCDCS**					**0.00**		**0.00**	**Ongoing Activity**
110.9.1	Printing at PHC Level	Lumpsum	5	0.00	0	-	0	-	**Proposal: Printing of Patient Treatment and Referral Cards** PBS is now being conducted through out the State, The Screening Target for 2024-25 is 174.00 Lakh and screening target for 2025-26 is 175.00 Lakh .So it is expected that 10% of Screened population will be referred to higher facility for confirmation and treatment. Hence, printing proposed for 17.5 lakhs Treatment & referral cards (5 lakh at PHC level and 12.5 Lakhs at SC level)
110.9.2	Printing at SC Level	Per unit	5	0.00	0	-	0	-	**Proposal: Printing of Patient Treatment and Referral Cards** PBS is now being conducted through out the State, The Screening Target for 2024-25 is 174.00 Lakh and screening target for 2025-26 is 175.00 Lakh .So it is expected that 10% of Screened population will be referred to higher facility for confirmation and treatment. Hence, printing proposed for 17.5 lakhs Treatment & referral cards (5 lakh at PHC level and 12.5 Lakhs at SC level)

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.9.3	Printing activities for Universal Screening of NCDs - printing of cards and modules	Per format	1	0.00	0	-	0	-	**Proposal: Printing of CBAC form** Proposed Screening in CBAC form : 174.00 Lakhs(2024-25) and 175.00 Lakhs (2025-26) Printing of CBAC format; 4.70 crore population (total States Population) Revised CBAC- The amount proposed for All Population 4 crores. CBAC forms were previously being filled up by ASHAs for the population above 30 years of age, to screen for common NCDs, as per GoI guidelines. Currently CBAC forms have been revised **to include other diseases like TB, Leprosy visual defects and Mental Health.** Many of these ailments effort persons of age groups below 30 years of age. Any suspected detected from the CBAC forms are referred to higher centres for early diagnosis and treatment. Keeping in view the above and GoI guidelines for enrolment of the total population of all age, the revised CBAC forms are now being filled for the total population of the State. From 2021-22, districts have already started using the revised CBAC forms. Hence during 2024-25, printing of 3.76 crore CBAC forms is proposed to cover the total population.(80% proposed excluding 20% migration & other reasons) The same number is proposed for printing in 2025-2026 Budgeted 80%
110.9.4	Printing of Operational Guidelines on NCDs	Per unit	250	0.00	0	-		-	1. Operational Guidelines for NP-NCD -250 copies @ 400 Per copies-Rs1.00 Lakh

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.9.5	Printing of Patient Tracking & Follow-up Register	Per Register	200	0.00	0	-	0	-	**Proposal: Registers will be printed for 6688 SCs, 1288 PHCs & 106 UPHCs** **Justification for Printing of NCD Registers:** State has planned to screen 40 Lakhs population during the year 2022-23 and 70 lakhs population during the year 2023-24 as per the key deliverable. For capturing above data NCD screening register is highly required for following reasons 1. It is the mandate of GoI to maintain register. 2. For line listing & follow up of the patients up to down the line. 3. Periodic Distribution of medicine/drugs under free drugs distribution of Diabetes and HTN drugs. 4. Proper &correct monthly reporting. 5. Proper Supervision & Monitoring of common NCDs.ASHA of respective village will monitor periodically at least twice a year. In this context state also providing incentive to ASHA in a package manner. 6. Validation of NCD reportings.The MO portal entry is in initial stage so it is essential to capture the data in black and white. 7. In the year 2016-17 NCD screening register have supplied partially but now Odisha is targeting 100% of PBS
110.10	**Strengthening Screening & Services For Breast Cancer**			-		-		-	Ongoing Activity (proposal for 3rd phase 10 additional districts - Bolangir, Baleswar, Boudh, Cuttack, Deogarh, Ganjam, Keonjhar, Koraput, Mayurbhanj, Sambalpur)
110.10.1	ASHA booklet on CBE/SBE	Per Booklet	20	0.00	0	-	0	-	On going activity: Printing of ASHA book let : 14 Sheets, Multicolour both the side offset printing with laminated
110.10.2	ANM Job Aids in odia	Per unit	30	0.00	0	-	0	-	On going activity: 1/2 demy with one fold , Multicolor both the side offset printing with laminated
110.11	**Strengthening Screening & Services For Cervical Cancer**			-		-		-	Ongoing Activity (proposal for 3rd phase 10 additional districts - Bolangir, Baleswar, Boudh, Cuttack, Deogarh, Ganjam, Keonjhar, Koraput, Mayurbhanj, Sambalpur)
110.11.1	ASHA Booklet on Screening for Cervical Cancer	Per Booklet	20	0.00	0	-	0	-	on going activities : Printing of ASHA book let : Multicolour both the side offset printing with laminated
110.11.2	ANM JOB AIDS – Flash cards for VIA	Per unit	250	0.00	0	-	0	-	On going activity: 300 GSM Art paper (Glossy finish) , Brightness-80 minimum ,
110.12	**Planning and M&E**					-		-	**Budget Approved In Principle and Shifted to HSS-11_Planning and Programme Management _Sl.No.194**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
110.12.1	Mobility, Miscellaneous, TA/DA & Contingencies for State NCD Cell	per State	1000000	10.00		-		-	**On going activity** **GoI norms State NCD Cell :Rs 10.00 Lakh**
110.12.2	Mobility, Miscellaneous, TA/DA & Contingencies for District NCD Cell	Lumpsum	10500000	105.00		-		-	**Ongoing activities with revised Unit cost** **1**. Recurring cost proposed @ Rs4.00Lakh per DHH consists of >= 12 CHCs -15 DHH Rs 3.00 Lakh for DHHs <= 12 CHCs- 15 DHH **Financial implication: Rs 105.00Lakh** 15 District NCD Cell @4.00Lakh X 15 DHHs= Rs. 60.00 Lakh 15 District NCD Cell @ Rs 3.00Lakh X 15 DHHs= Rs..45.00Lakh **GoI norms District NCD Cell : Rs 6.00 Lakh**
110.13	**Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)**					-		-	**New Activity**
110.13.1	State NCD Cell	Lumpsum	140000	1.40	0	-		-	A) Previously one photo copier was procured for State NCD Cell during 2011, as the work load is increasing day by day and it is highly essential for a new photo copier.
110.13.2	District NCD Cell	Lumpsum	60000	0.60	0	-		-	In 1st phase 5 districts NCD programme was implemented i.e. Bolangir, Nuapada, Koraput, Malkanagiri , Nabarangpur in FY 2011-12. So one time additional cost @ Rs 60,000/- may be proposed for computer &accessories. GoI norms Rs 1.00 lakh per district
110.14	**Excess Balance Amount Kept at State Level**	Lumpsum	4397600	43.98				-	
111	**State specific Initiatives and Innovations**					**0.00**		**0.00**	
111.1	Kidney Care on Wheels in Priority District of Odisha	Lumpsum	0	0.00	1	0.00	1	-	**Ongoing Activity** **Detail proposal at NCD-5 NPCDCS Write-upAnnexure-F"NP-NCD"**
111.2	Vaccination for Human Papilloma Virus (HPV) for prevention of Cervical Cancer among girls student of residential schools	Lumpsum	100000000	1000.00		0.00	0	-	**Ongoing Activity** Re proposed in 2025-26 **Detail proposal at NCD-5 NPCDCS Write-up Annexure-G"NP-NCD"**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
111.3	**ECG InterPretation & Tele reporting by Agency**								**Budget shifted from NCD-5_NPCDCS, Sl.No.109** **Ongoing Activity Programme:** • Implementation of a Time Bound System of ECG, Interpretation & Tele-Reporting in an Outsourced Hub & Spoke Model for Diagnosis of Patients STEMI. • Rs.175/- (Rupees One hundred & Seventy Five only) per each ECG and it's Interpretation & Tele-reporting costs for providing the Equipment (ECG machine/ Equipment, Communication Devices etc), Analytic Software (Dashboard) / Application Software as mentioned in technical specification at each hub & spoke hospital, maintenance charges of the equipment, recurring internet cost, recurring consumables related to ECG (Thermal Paper rolls, Gel etc.) but excludes any manpower deployment and consumables required for treatment at the hub / spoke hospitals. Proposal: 2024-26: Approximately ECG Calculation: (Budgeted) • Per Hub: Average-30 ECG per day per MCH Hub i.e. (4*30*365=43800) • Per DHH: 20 ECG Per day per DHH Hub i.e. (32*20*365=233600) • Per SDH/ CHC: 3 ECG per day per spoke (SDH & CHCs) (32*5*365=58400) & (382*5*365=697150) • Per PHC & UPHC: 4 ECG per week per spoke i.e. FY-2024-25: (183*4*52=38064), FY-2025-26: (378*4*52=78,624) A. FY 2024-25= (43,800+2,33,600+58,400+697150+38,064)=1071014* Rs.175= Rs. 1874.27 Lakhs B. FY 2025-26: (43,800+2,33,600+58,400+697150+78,624)= 1111574* Rs.175= Rs. 1945.25 Lakhs
111.3.1	Medical College Hospital (MCH)	Per Case	175	0.00	0	0.00	0	0.00	
111.3.2	District Head Quarter Hospital (DHH)	Per Case	175	0.00	0	0.00	0	0.00	
111.3.3	SDH/ CHC	Per Case	175	0.00	0	0.00	0	0.00	
111.3.4	PHC/ UPHC	Per Case	175	0.00	0	0.00	0	0.00	
	Total NPCDCS					**0.30**		**0.30**	

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NHM PIP
2024-26
Programme Implementation Plan

HSS-1

CPHC

PRM MCH, Mayurbhanj

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total CPHC					**24.96**		**24.96**	
150	**Development & Operation Health & Wellness Centers - Rural**					**1.20**		**1.20**	**Target 2024-25 - 7316 (1296 PHC, 6020 SHC) Target 2025-26 - 7984 (1296 PHC, 6688 SHC)**
150.1	ICT for HWC- Internet connection			-		-		-	Funds proposed under old FMR head 17.2.1
150.2	Filling up of CBAC form and mobilizing for NCD screening			-		-		-	Proposed under NCD Component
150.3	Follow up of NCD patients for treatment initiation and compliance			-		-		-	Proposed under NCD Component
150.4	ASHA incentives for Ayushman Bharat Health & Wellness Centers (H&WC)	Per ASHA p.m	1000	0.01	0	-	0	-	**Ongoing Activity** **Team Based Incentives to ASHAs** **Background:** ASHAs are the backbone of the Primary Health Care Team - they are responsible for mobilising patients/clients to the HWCs. Based on the programmatic needs and GoI mandate - the ASHAs are incentivised under Team based incentives - (25 indicators). This activity was initiated from FY 2022-24. **Approval:** Rs.1000/per month will be paid to the ASHAs based on the HWC SHC team performance **Justification:** Incentives is being paid to ASHAs of rural areas for ensuring delivery of expanded range of services at SHC-HWC level on fulfilling set of deliverables mentioned under Team based incentives (based on modified state guidelines placed in the writeup folder). Budgeted for 70% of total estimated cost. If required budget will be asked in supplementary stage.
150.5	Equipment for Rollout of B.Sc. (Community Health)			0.00		0.00		-	Not Proposed this year
150.6	**IT equipment for HWCs (PHC and SHCS)**					**0.00**		**0.00**	
150.6.1	Recurring Cost for PHC HWCs	Per facility	5000	0.05	0	0.00	0	-	**Ongoing Activity** Background: For the FY 2024-26 - the target PHC HWCs is 1296 and HWC SHC is 6688; approval for IT equipments already given for 1288 PHCs and 5400 SHCs through last PIPs **Detail Approval:** **For PHC HWCs:** FY 24-25: Target 1296 (Current Sanctioned 1288)
150.6.2	Non Recurring: Procurement Desktop; software for PHC level H&WC (Rural)	Per facility	55000	0.55	0	0.00		-	I. Non Recurring: Procurement of IT equipments proposed for 8 PHC HWCs = 8×0.55=4.4 Lakhs II. Recurring cost @Rs 5000/ per annum for 1296 SHC-HWCs= 1296× 5000 = Rs. Rs.64.80 lakhs FY 25-26: Target 1296 (Expected to be fully operational by 24-25) I. Non Recurring: Not Applicable as 100% target achievement is expected by 24-25

S.No.	Scheme/ Activity	Approval 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.6.3	Recurring Cost for SC HWCs	Per facility	5000	0.05	0	0.00	0	-	II. Recurring cost @Rs 5000/ per annum for 1296 PHC-HWCs= 1296× 5000 = Rs. Rs.64.80 lakhs **For SHC HWCs:** FY 24-25: Target 6020 (Current Sanctioned 5400) I. Non Recurring: Procurement of IT equipments proposed for 620 SHC HWCs = 620×0.40=248 Lakhs II. Recurring cost @Rs 5000/ per annum for 6020 SHC-HWCs= 6020 × 5000 = Rs.301L. For 25-26: Target 6688 (Expected to be operational by 24-25: 6020) I. Non Recurring: Procurement of IT equipments proposed for 668 SHC HWCs = 668×0.40=267.2 Lakhs II. Recurring cost @Rs 5000/ per annum for 6688 SHC-HWCs= 6688 × 5000 = Rs.334.4L.
150.6.4	Non Recurring: Procurement of Tablets; software for SC Level H&WC (Rural)	Per facility	40000	0.40	0	0.00	0	-	
150.7	**Tablets; software for implementation of ANMOL**			**0.00**		**0.00**		-	**Tablet for Anmol device not proposed in current year. Only Device Allowance proposed at HSS-13**
150.8	**Drugs & Supplies for Health & Wellness Centres (H&WC)**					**0.00**		**0.00**	**Ongoing Activity** Target till 2024-25: 7316 (1296 PHC, 6020 SHC) Target till FY 2024-25: 7984 (1296 PHC, 6688 SHC) Background: Non recurring cost under Lab strengthening of newly proposed SHC and PHC HWCs shall be met out of State budget & recurring cost for all SHC and PHC HWCs including newly proposed will be met out of XV FC Budget
150.8.1	**Lab strengthening for SHC - HWC**					**0.00**			**Detail Proposal for SHC HWCs:** FY 24-25: Target 6020 (Current Sanctioned 5400) I. Non Recurring: lab strengthening for 620 SHC HWCs = 620×0.50=310 Lakhs For 25-26: Target 6688 (Expected to be operational by 24-25: 6020) I. Non Recurring: lab strengthening for 668 SHC HWCs = 668×0.50=334 Lakhs
150.8.1.1	Non Recurring Cost for SC HWCs	Per HWC	50000	0.50		0.00		-	
150.8.1.2	Recurring cost for SC HWCs	Per HWC	10000	0.10		0.00		-	
150.8.2	**Lab strengthening for PHC - HWC**					**0.00**			**Detail Proposal for PHC HWCs:** FY 24-25: Target 1296 (Current Sanctioned 1288) I. Non Recurring: lab strengthening proposed for 8 new PHC HWCs = 8×1.0=8 Lakhs FY 25-26: Target 1296 (Expected to be fully operational by 2024-25) I. Non Recurring: Not Applicable as 100% target achievement is expected by 2024-25
150.8.2.1	Non Recurring Cost for PHC HWCs	Per HWC	100000	1.00	0	0.00		-	
150.8.2.2	Recurring cost for PHC HWCs	Per HWC	30000	0.30		0.00		-	
150.9	**Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)**					**0.00**		**0.00**	

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.9.1	Training on CPCH for CHOs	Per student	80500	0.81	0	0.00		-	**CPCH Course:** **Background:** Out of 5400 sanctioned, 4810 CHOs are trained in CPCH and are in position. The remaining 590 (from already sanctioned) + 1288 (new target for FY 24-26) CHOs are expected to be recruited from the integrated nursing course. (Pass outs from 2019-20 academic session – BSc (N) & PBBSc (N)); how ever, as contingency plan arising out of non availability of integrated course pass out candidates – 180 (about 10%) is proposed for the CPCH course **Target:** FY 2024-26 for 180 candidates. No new proposal proposed in 2025-26.
150.9.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	Per inst.	14000	0.14	0	0.00		-	**1. Multi skilling training for MPWs** on newer programmatic needs as per the 12 package of services **Background:** MPWs from 6688 HWCs are trained on expanded package of services through a 10 days module through last PIPs. FY 2024-25 **Approval:** 4 days Refresher training for MPWs (M&F) on newer programmatic needs as per the 12 package of services will be given once in two years Budget: @ 8000(Rs.1000 per person/day×2 MPWs×4 Days) per HWCs for 6688 SHC HWCs: 6688 × 8000 = 535.04L **2. Multi skilling trainings for ASHAs** on newer programmatic needs as per the 12 package of services **Background:** ASHAs from 6688 HWCs are trained on expanded package of services through a 14 days module through last PIPs. FY 2024-25 **Approval:** 3 days Refresher training (non residential) for ASHAs on newer programmatic needs as per the 12 package of services will be given once in two years Budget: @ 6000(Rs.400 per person/day×5ASHAs×3 Days) per HWCs for 6688 SHC HWCs: 6688 × 6000 = 401.28L Total Budget: 535.04+401.28 = 936.32L **(Budgeted 80% i.e. Rs.749.06 Lakhs as HR positions may not be 100% at all HWCs)** **NB: even though the budget is approved FY 2024-25, the activity will**

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.9.3	Additional Training of CHOs - CHO Induction for newly inducted CHOs	Per Batch	262140	2.62	0	0.00	0	-	**CHO Induction Training** **Background:** as per GoI mandate, the CHO once inducted should go through a 15 days induction program; the state has customized the induction to 6 days induction and orientation to IT applications and portal and other 6 days as Basic Package of Services **Approval (30 in a batch at state level)** **FY 2024-25:** Target 6020 (Current Sanctioned 5400, as of now 4810 have been trained, Rest from the sanctioned will be trained by March 2024) CHO Induction for newly inducted CHOs - 620 SHC HWCs = 262140×21=55.05L **For 2025-26:** Target 6688 (Expected to be operational by 24-25: 6020) CHO Induction for newly inducted CHOs - 668 SHC HWCs = 262140×22=57.67L **Allocation of the district for training:** Districts with more number of CHOs will have the training within the district itself i.e. Cuttack, Balasore, Ganjam, Keonjhar, Puri, Mayurbhanj, Bhadrak & Jajpur. Districts with less number of CHOs will come together for the respective training: A. Koraput will host CHOs from Koraput & Malkangiri B. Dhenkanal will host CHOs from Angul & Dhenkanal C. Bolangir will host CHOs from Bolangir & Boudh D. Sambalpur will host CHOs from Bargarh, Sambalpur, Jharsuguda, Nuapada & Subarnapur. E. Sundargarh will host CHOs from Deogarh & Sundargarh F. Rayagada will host CHOs from Gajapati & Rayagada G. Kendrapara will host CHOs from Jagatsinghpur & Kendrapara H. Kalahandi will host CHOs from Kalahandi, Kandhamal & Nabrangpur I. Khurda will host CHOs from Khurda & Nayagarh
150.9.4	Additional Training of CHOs - Training on Basic Package Services	Per Batch	165810	1.66	0	0.00	0	-	**Training on Basic Package Services** **Background:** New CHOs will be trained on 6 days Basic Package of services training which includes service from 1st - 7th package **Approval (30 in a batch - residential @ dist level)** **FY 2024-25:** Target 6020 (Current Sanctioned 5400, as of now 4810 have been trained, Rest from the sanctioned will be trained by March 2024) Basic Package of services for newly inducted CHOs - 620 SHC HWCs = 165810×21=34.82L **For 2025-26:** Target 6688 (Expected to be operational by 24-25: 6020) Basic Package of services for newly inducted CHOs - 668 SHC HWCs = 262140×22=36.48L

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.9.5	Additional Training of CHOs - Training on Expanded Package Services	Per Batch	165810	1.66	0	0.00	0	-	**Training on Expanded Package of Service** Background: as per GoI mandate the CHOs are to be trained in expanded range of services (8th - 12th package of services) **Approval (30 in a batch - residential @ dist. level)** **FY 2024-25**: Target 6020 (Current Sanctioned 5400, as of now 4810 have been trained, Rest from the sanctioned will be trained by March 2024) Expanded Package of Service for newly inducted CHOs - 620 SHC HWCs = 165810×21=24.37L **For 2025-26**: Target 6688 (Expected to be operational by 24-25: 6020) Expanded Package of Service for newly inducted CHOs - 668 SHC HWCs = 262140×22=25.53L **Allocation of the district for training:** Districts with more number of CHOs will have the training within the district itself i.e. Cuttack, Balasore, Ganjam, Keonjhar, Puri, Mayurbhanj, Bhadrak & Jajpur. Districts with less number of CHOs will come together for the respective training: A. Koraput will host CHOs from Koraput & Malkangiri B. Dhenkanal will host CHOs from Angul & Dhenkanal C. Bolangir will host CHOs from Bolangir & Boudh D. Sambalpur will host CHOs from Bargarh, Sambalpur, Jharsuguda, Nuapada & Subarnapur. E. Sundargarh will host CHOs from Deogarh & Sundargarh F. Rayagada will host CHOs from Gajapati & Rayagada G. Kendrapara will host CHOs from Jagatsinghpur & Kendrapara H. Kalahandi will host CHOs from Kalahandi, Kandhamal & Nabrangpur
150.9.6	**Any other (please specify)**			0.00		**0.00**		**0.00**	
150.9.6.1	**Multiskilling activities for HWC (ongoing)**			0.00		**0.00**		**0.00**	
150.9.6.1.1	Multiskilling of Mos	Per HWC		0.00		0.00		-	**Background:** At present out of 1296 PHC HWCs, there are 696 Mos are in position which have already received training under CPHC. However they need refresher traing on recent updates and developments. In addition 600 MOs who are expected to join at PHC HWCs need to be trained on CPHC.
150.9.6.1.2	Refresher Training for Existing Mos	40/ Per batch	264660	2.65	0	0.00	0	-	**Approved:** 4 days of residential refresher training proposed for existing 696 MOs at State level All existing MOS will be trained at state level @4 days/round . Each batch will consist of 40 participants.
150.9.6.2	Multi Skilling of Newly recruited Mos							-	
150.9.6.2.1	Multiskilling of Mos on NCD & HWC	40 per Batch	214278	2.14	0	0.00		-	**Approved:** 3 days of NCD & HWC training for newly to be joined 600 MOs at **State level** @40 participants in a batch. As per the current training calendar 400 new Mos will be trained by end of FY 23-24. Hence 5 batch training is proposed for rest MOs.(200 MOs)

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S.No.	Scheme/ Activity	Approval 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.9.6.2.2	Multiskilling of Mos on EPS	40 per Batch	264660	2.65	0	0.00	0	-	**Approved:** 8 days of EPS training for newly joined 600 MOs at State level Of the 600 MOs - 300 will be trained in the year 2024-25 & 300 in year 2025-26. The MOS will be trained in 2 rounds @4 days/round . Each batch will consist of 40 participants.
150.9.6.3	Multiskilling of PHC SNs (Theory + Skill Based)							-	
150.9.6.3.1	Multiskilling of PHC SNs/ANMs(Theamatic)	30 Per Batch	103470	1.03	0	0.00	0	-	**Background:** SNs/ANMs of 1296 PHCs have received CPHC training. However they need to be given refresher training on recent updates under CPHC. **Approved:** Refresher Multiskilling training of SNs/ANMs working at PHCs on recent updates in various programs as per GoI and state govt. and as per different programmatic needs is proposed. Hence, 4 days of refresher training will be carried at district level for SNs/ANMs (43 batches @30 participants in a batch)23 batches in 2024-25 & 20 batches in 2025-26.
150.9.6.3.2	Skill based training for PHC SNs/ANMs on Cancer screening	10 Per Batch	85230	0.85	0	0.00	0	-	**Background: A**s per GoI mandate the the HWC PHC should conduct Cancer screening at the facility level - for this initiative the HWC PHCs are provided with an additional manpower of one SN at each of the HWC PHCs **Current Status:** The Cancer Screening training for SNs from HWC PHCs is completed for 778 HWC PHCs **Approved:** 518 SNs to be trained in Skill Based Training - the SNs will be trained in screening of patients for VIA, OVE & CBE (6 Days residential), total parcipant 518/10 per batch = 52 batches at DHH (26 batches in each year)
150.9.6.4	Multiskilling of CHOs (Theamatic areas)	30 Per Batch	25867	0.26	0	0.00	0	-	**Background:** HWCs are envisaged to deliver expanded range services that of beyond maternal and child health care services to include care for NCDs, Palliative and Rehabilitative care, Oral, Eye and ENT care, Mental health and first level care of emergencies and trauma, including free essential drugs and diagnostics services. At present 4810 CHOs are trained on EPS. These 4810 CHOs will be provided refresher traiuning in the FY 24-25 and the rest 1878 (Remaining from 6688) will be trained in FY 25-26. **Approved**: Refresher Multiskilling training of CHOs on different thematic areas as per the new programs introduced by the GoI and State govt. based on programmatic needs. It is approved that the thematic training will be carried out in two FYs at district level. 4810 will be trained in year 2024-25 i.e. 160 batches and other 1878 CHOs in 2025-26 i.e. 63 batches @ 30 in a batch
150.9.6.5	**Skill based/ Refresher training for CHOs**								**Revised as per NPCC Recommendation**

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S.No.	Scheme/ Activity	Approval 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.9.6.5.1	Skill based training on Cancer screening	Per Batch	85230	0.85	0	0.00	0	0.00	**Approval: Skill based training on Cancer screening** **Background:** As per GoI and state mandate - the Cancer screening is a mandate at the HWCs (VIA, CBE & OVE) and it is included in the diagnostic list of HWC SHCs. The GoI training for Ca. screening is for 12 days which the Govt of odisha is doing in two phases (6+ 6 days). The target for the State for NQAS certification of SC HWC is 963 by Fy 2024-26. Amongst them, 215 nos of CHOs have already completed their first phase of Training (6days). **Current status:** Currently 215 CHOs are already completed 6 days of training. **Approval:** The State proposes to complete the phase-2 training (6 days) of 215 nos of CHOs and train the rest of the 748 CHOs from NQAS targeted facilities (963-215) on the Skill based cancer screening training. Phase -2 training of 215 nos of CHOs and Phase-1 training of 748 nos of CHOs, Total Target= 963 (96 Batches in 30 districts) **Budget: @Rs.85230/- per batch X 48 batches = Rs.40.91 lakhs in each year.**
150.9.6.5.2	Skill based training on Computer literacy	Per CHO	500	0.01		0.00		0.00	**Not Approved: Skill based training on Computer literacy** This initiative proposes that all the CHOs will be trained for basic computer skills. Along with the basic computer skills, they will also be trained in the existing portals- CPHC-NCD, RCH, Nikshay, IHIP, FPLMIS, UWIN and others This training to be merged with refresher training of CHOs. Content on IT platforms & computer literacy to be included in training module. **Budgeted in 2024-25: @Rs.500/- per CHO X 3040 CHOs = Rs.15.20 lakhs** **Budgeted in 2025-26: @Rs.500/- per CHO X 334 CHOs = Rs.1.67 lakhs** **Budget shifted from Sub Line Item No. 150.29**
150.9.6.6	One and half day training on Eat Right India Movement for the HWCs	Per Batch		0.00		0.00		0.00	Trainings completed for all primary health care staff in FY 2023-24. So not proposed ths year.
150.9.6.7	Establishment of study center for certificate course in community health	Per Unit		0.00		0.00		0.00	28 PSCs established across the state; no new proposal for FY 2024-25
150.10	**Printing activities for Ayushman Bharat H&WC**			-		-		-	Printing of modules on all 12 services for the newly inducted Medical officers and CHOs ; this also includes the operational guidelines for reference
150.10.1	HWC SHC	Per module	38.16	0.00	0	-		-	**For CHOs:** printing of induction modules and modules for the 12 services (Induction - 1, EPS-7, BPS - 8, OG - 7 = 23 modules) **Approval**: 600+1288 = 1888 units × 23 modules = 43424 modules @ avg. unit cost Rs. 38.16 as per the previous tender placed

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.10.2	HWC PHC	Per HWC	216.85	0.00	0	-		-	**For Medical Officers** (EPS - 7 modules and NCD module -1) **Approval:** Printing of modules for MOs -600 MOs × 8 modules = 4800 modules @ avg. unit printing cost Rs.216.85 as per the previous tender placed
150.11	**Printing of eat right tool kit & handbook**								
150.11.1	Printing of Eat right tool kit	Per tool kit	990	0.01		-		-	Budget Sanctioned for all HWCs in previous PIPs. Printing in process.
150.11.2	Printing Handbook for ASHA	Per Copy	150	0.00		-		-	Budget Sanctioned for all HWCs in previous PIPs. Printing in process.
150.12	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP			-		-		-	Not proposed as it is being funded through XVFC.
150.13	**Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)**			-		**1.20**		**1.20**	**Ongoing activity**
150.13.1	Concurrent monitoring of HWC	Lumpsum	3000000	30.00		0.00	0	0.00	Not Proposed in 2024-25. **Approved in 2025-26:** Concurrent monitoring of HWC activities is being done by various govt. agencies like NHSRC/NITI Ayog. In addition various development partners and academic institutions are also conducting independent studies in collaboration with State. Hence no separate budget is proposed.
150.13.2	Involving MCHs for mentoring	Per HWC/ Per Month	10000	0.10	1	1.20	1	1.20	Involving MCHs for mentoring of 10 selected functional HWCs of nearby districts Target: Seven MCHs of the State & AIIMS, Bhubaneswar will provide mentorship guidance to 10 HWCs each in the respective districts @10000/- per month TA/ DA & honorarium cost for field visits X 12 month x 8 = Rs.9.60 lakhs
150.14	Outsourcing of the services (Out Reach Activities) of selected Sub Center HWCs where the ANM position is vacant since long	Per SC	586000	5.86	0	0.00	0	0.00	Ongoing Activity, Approved only for existing 38 operational SCs covered under this initiatives. Detail modalities at Annexure B
150.15	House Rent for SC HWCs where Govt. building isn't available	Per SHC HWC p.m.	2500	0.03	0	0.00	0	0.00	**Ongoing Activity** **Approval for 2024-25:** **Proposal 1:** As per Portal 693 SHC HWC are operating in rented Buildings **Proposal 2:** Out of the proposed 1210 new SHC HWCs 968 are not having govt. buildings (Building Sanctioned construction going on) Total 1661(693+968) SHC HWC proposed for house rent @Rs.2500/- p,m, (including electricity) **Approval for 2025-26:** Out of 1661 SHC HWC,80% SCs shall have its own building and thus proposed house rent for 332 SC HWCs @Rs.2500/- p,m, (including electricity)

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.16	e-Decision Support System for Community Health Officers(DSS) at Sub Center Health and Wellness Centers- CHO Sathi App	Per CHO	500	0.01	0	0.00	0	0.00	**Budget for FY 2024-25:** Training of Newly recruited CHOs on e-DSS: Rs 500/-x 620=3.10 Lakhs **Budget for FY 2025-26:** Training of Newly recruited CHOs on e-DSS: Rs 500/-x668=3.34 Lakhs Refresher training for all CHOs: Rs 500/-x6688= 33.44 Lakhs **Details at CPHC Write-up Justification at Annexure-C**
150.17	Award to best performing HWC at the state level	Lumpsum	250000	2.5	0	0.00	0	0.00	**State Level Award Ceremony for Best Performing SC-HWC on the UHC day. Detail modalities at CPHC Write-up Justification Annexure-D**
150.18	Award to best performing HWC at the district level	annually	30000	0.3	0	0.00	0	0.00	District Level Award Ceremony for Best Performing SC-HWC on the UHC day
150.19	District bi-annual Convergence Meeting with NHM & NAM	Bi annual	10000	0.1		0.00	0	0.00	**District level bi annual convergence meeting =10000×30×2=6L**
150.20	Quarterly Convergence Meeting at the Block level with NHM & NAM	quarterly	5000	0.05		0.00	0	0.00	**Quarterly Convergence Meeting at the Block level (the state has 314 block) =5000×314×4= 62.8L**
150.21	Implementation of AB-HWC Mobile App in 100% Health and Wellness Centers	Per participant	500	0.01	0	0.00	0	0.00	On going Activity: Approval for 2023-24- 4896 (3634 nos of CHOs from SC-HWC, 1228 nos of ANM from PHC-HWC, 106 nos of Staff Nurse from UPHC-HWC) . **Approval:** FY 24-25: 2464 (CHO-2386, ANM - 68, UPHC SN- 10) FY 25-26: 668 CHO **Detail modalities at Annexure-E**
150.22	Equipping the Sub-Centre/ PHCs -Health and Wellness Centers with essential equipment, Instruments and furniture (EIF) for the delivery of Comprehensive Primary Health Care Services. (Without Civil Cost)	Lumpsum		0.00		0.00		0.00	To be taken after due facility assessment.
150.23	**Incentives under CPHC**					**0.00**		**0.00**	
150.23.1	Performance incentive for Mid-level service providers							0.00	The CHOs' performance is tracked through 28 state customised indicators out of the 6020 SHCs - 4810 CHOs are already in position so they will be eligible to get their incentives for 12 months and the rest 1210 CHOs who are expected to join in FY 24-25 will be eligible for getting 8 months incentive
150.23.2	for Old CHOs	Per month	15000	0.15		0.00		0.00	As it is a performance linked incentive, budget has been proposed 70% of the total entitlement **(i.e. 4810×15000×12=865.8L)** **Budgeted under HSS-9_HRH, Sl.No.188**
150.23.3	for New CHOs	Per month	15000	0.15		-		0.00	As it is a performance linked incentive, budget has been proposed 70% of the total entitlement (i.e. **1210×15000×8=145.2L)** **Budgeted under HSS-9_HRH, Sl.No.188**

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.23.4	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	Per HWC	36000	0.36		-		0.00	Proposal 2024-25: Team based incentive proposed for 6020 for ANM & MPW(M) under SC HWCs which is tracked through state customized 27 indicators Amount of Incentive @ 3,000/- per month per SC as team based incentives to ANM/MPW(M)= **6020 x 12 x 0.03 = Rs. 2407.68L** Budgeted: As it is a performance linked incentive, budget has been proposed 70% of the total entitlement - Rs.1517.04 lakhs **Budgeted under HSS-9_HRH, Sl.No.188**
150.23.5	Team based incentives for Health & Wellness Centres (PHC-H&WCs)	Per Inst. Per annum	96000	0.96		-		0.00	Proposal: Team based incentive proposed for 1296 PHC HWCs Proposed incentive: i. MBBS MO @ Rs. 3000/- Per Month x 12 months = Rs. 36000 ii. AYUSH MO @ Rs. 2000/- Per Month x 12 months = Rs. 24000 iii. Paramedics @Rs. 3000/- Per month x 12 months = Rs. 36000 = 36000 + 24000 + 36000 = Rs. 96000 = 96000 × 1296 = Rs. 1244.16 Lakhs Budgeted: As it is a performance linked incentive, budget has been proposed 70% of the total entitlement - **Rs. 870.91 Lakhs** **Budgeted under HSS-9_HRH, Sl.No.188**
150.24	Strengthening primary EMO Eye Care by engagement of EMOs	Lumpsum	9618000	96.18		0.00		0.00	**Dropped as per NPCC Recommendation** Eye Mitra Optician (EMO) are rural entrepreneur, who are trained by OSELFunder Odisha Skill Development Scheme, on identification and correction of Refractive Errors. The proposal envisages strengthening primary eye care services involving EMOs at PHC/UPHC HWCs in 14 selected districts of Odisha. **Details Proposal & budget is at CPHC Write-up Justification Annexure H**
150.25	Fixed Day Case Confirmatory cum Refferal Camp at SHC HWC	Per HWC	1500	0.02		0.00		0.00	**New Activity: Not Approved** It is proposed to organize a 'fixed day' at SHC HWCs where fixed day camps (Mental, Dental & Eye Care) can be organized for confirmation of cases, providing basic primary care and referral to higher facilities (if required). **Details proposal & budget budget is at CPHC Write-up Justification Annexure I**
150.26	Popularizing CPHC Services through mass media campgain	Lumpsum	4300000	43.00	0	0.00		0.00	**New Activity Recommended for One year only as per NPCC Recommendation** Its proposed to have an aggressive Mass media campaign to wide spread the awareness about services provided at HWCs and thereby improving its utilization. **Details proposal & budget budget is at CPHC Write-up Justification Annexure J**

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					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
150.27	Strengthening supply chain management at SHC HWC	Lumpsum	3001000	30.01		0.00		0.00	**Shifted to HSS-12_Sl.No.-196 as per NPCC Recommendation** **New Activity** Its proposed to strengthen supply chain management at SHC HWC across state by creating login credentials of SHC HWCs in DVDMS, training CHOs on forecasting & indenting through e-Niramaya & supporting in transportation of drugs & logistics. The transportation cost to the CHOs under this initiative is proposed under HSS-7 (Sl-180: free drug initiatives). Only training cost is proposed under CPHC. **Details proposal & budget budget is at CPHC Write-up Justification Annexure K**
150.28	Jan-Sambad at SC HWCs	Per HWC	2000	0.02		0.00		0.00	**New Activity: Not Approved** Under this initiative, it is envisaged that the SC HWC along with JAS will conduct one public meeting involving with wider participation from the community under “Jan-Sambaad”.
150.29	Computer literacy training of the CHOs	Per CHO	500	0.01		0.00		0.00	**Budget Shifted to Sub Line item No. 150.9.6.5 as per NPCC Recommendation** This initiative proposes that all the CHOs will be trained for basic computer skills. Along with the basic computer skills, they will also be trained in the existing portals- CPHC-NCD, RCH, Nikshay, IHIP, FPLMIS, UWIN and others **This Training to be merged with refresher training of CHOs. Content on IT platforms & computer literacy to be included in training module.** **Details proposal & budget budget is at CPHC Write-up Justification Annexure M**
151	**Wellness Activities at HWCs-Rural**					**0.00**		**0.00**	

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
151.1	**Incentive/honorarium for Yoga instructor**	Per HWC	60000	0.60		**0.00**		**0.00**	**Budgeted under HSS-9_HRH, Sl.No.188**
151.2	**IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)**			0.00		**0.00**		**0.00**	**Ongoing Activity**
151.2.1	**IEC Recurring Cost**			0.00		**0.00**		**0.00**	**IEC Recurring Cost :** **For FY :**2024-25 1296 PHC HWC @ Rs 50,000/- for organising minimum 24 events in a year 6020 SHC HWC @Rs. 25,000 for organising minimum 24 events in a year **For FY :2025-26** 1296 PHC HWC @ Rs 50,000/- for organising minimum 24 events in a year 6688 SHC HWC @Rs. 25,000 for organising minimum 24 events in a year
151.2.1.1	IEC Recurring Cost PHC HWCs	Per HWC	50000	0.50	0	**0.00**	0	**0.00**	Observance of days and wellness activities at HWC - PHC - 1296 × 50000 = **Rs.648 Lakhs**
151.2.1.2	IEC Recurring Cost SC HWCs	Per HWC	25000	0.25	0	**0.00**	0	**0.00**	Observance of days and wellness activities at HWC - SHC - 6020 × 25000 = **Rs.1505 Lakhs**

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
151.2.2	Day celebration	Lumpsum	0	0.00	1	**0.00**	1	**0.00**	**Proposal - Day celebration** **State Level - @Rs.2.00 lakhs for State level Observation** **1. HWC day - Rs. 1.00 lakhs** **2. UHC day - Rs. 1.00 lakhs** **District Level -** 1. HWC day - Rs. 50000/dist. × 30 dist. = **Rs.15.00 Lakhs** 2. UHC day - Rs. 50000/dist × 30 dist. = **Rs.15.00 Lakhs** **Total= Rs. 30.00 lakhs + Rs.2.00 Lakhs =Rs. 32.00 Lakhs**
151.2.3	Incentive/honorarium for Yoga instructor	Per HWC	60000	0.60	0	0.00	0	0.00	**Budget Shifted from HSS-9_HRH, Sl.No.188** **Background:** This is an ongoing activity as per CPHC mandate. Budget is proposed based on increase in number of operational HWCs. Unit cost remains same. Considering the constraints of availability of trained Yoga teacher 50% of the total budget is proposed. As per GoI conditionality framework upto 10 Yoga sessions in a month will be conducted by a trained Yoga Teacher. **Incentive/honorarium for Yoga instructor:** @Rs.600 per yoga session **For FY 2024-25** Total HWCs - 6020 SHC HWCs +1296 PHC HWCs = 7316 HWCs Budget FY 2024-25: 500 x 10 x 7316x 12 months = Rs.4389.6 lakhs Budget Proposed-50% of total cost- Rs.2194.80 lakhs **For FY 2025-26** Total HWCs - 6688 SHC HWCs +1296 PHC HWCs = 7984 HWCs Budget FY 2025-26: 500 x 10 x 7984x 12 months = Rs.4790.4 lakhs Budget Proposed-50% of total cost- Rs.2395.20 lakhs NB:As per the state govt. Notification Yoga instructors are paid Rs.500 for facilitating one yoga session including travel cost, against the GoI norm of Rs. 250; this incentive includes travel expenses borne by the instructor as one instructor has to travel on an avg. 30 KMs to reach the facility. in addition getting yoga teachers in interior rural belts with low incentive is a real challenge.
152	**Tele-consultation facilities at HWC-Rural**					**23.76**		**23.76**	

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
152.1	**Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC**			0.00		**23.76**		**23.76**	**Current status** **Background/Current Status:**At present under e-sanjeevani eco system, state has 12 active Hubs,32 DHH Sub Hubs,19 SDH Sub Hubs,366 CHC Sub Hubs and 5742 spokes. These facilities are providing tele consultation services to the beneficiaries across state. **Approval: New HUBs/Sub Hubs/Spokes are proposed in the following manner:** **FY 2024-25:** **A. Hubs:5 New (All New operational MCHs)** **I**. Sri Jagannath Medical College and Hospital, Puri II. Fakir mohan MCH , Baleshwar III. Bhima Bhoi, Government Medical College & Hospital, Bolangir IV. Dharani Dhara Government Medical College, Keonjhar V. Government Medical College, Sundargarh **B. Sub Hubs: 29 New (100 % saturation of SDH (32)& CHCs (382))** **C. Spokes: 2242 New (All targeted PHC (1296)& SHC HWC (6020))** **FY 2025-26:** **A. Hub: 3 (Saturation of all MCH expected to be operational)** **I. Govt MCH Kalahandi** **II. Govt. MCH Talcher,Anugul** **III. Govt. MCH Jajpur** **B. Sub Hubs: 0** **C. Spokes: 668 (All targeted SHC HWC 6688)**
152.1.1	**HUBs at Medical Colleges & Sub-hubs at DHHs**					**23.76**		**23.76**	
152.1.1.1	**Non Recurring Cost**					-		-	
152.1.1.1.1	Telemedicine diagnostic kit:								State has planned to take-up this activity by providing Digital diagnostics devices at Spokes level, through the funding from XVFC. Hence no budget proposed
152.1.1.1.2	IT Equipment								

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		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
152.1.1.1.3	Computer & other assessories including printer	Per MCH	70000	0.70	0	-	0	-	**IT Equipment:** Supply of IT Equipment (Computer, Web Camera, Microphone) is proposed for Existing Hubs, New Hubs & new Sub Hubs. The State has planned to have 6 IT sets at Hubs (Existing 4 sets provided) , 2 IT sets at DHH Sub-Hubs (Existing 1 set provided), one IT set at the other Sub-Hubs (at SDH/CHC level)and spokes. Additional IT set are proposed at Hubs and DHH Sub-Hubs to reduce the waiting time and call drop. **Budget:** To match the state norm IT equipments are proposed in the following manner: **FY 2024-25:** For Existing Hubs: 24 @Additional 2 per Hub for 12 Hubs For Existing DHH Sub Hubs: 32 @Additional 1 per DHH Sub Hubs for 32 DHH Sub Hubs For Newly Approved Hubs: 30 @ 6 per new Hub for 5 Hubs Newly Approved Sub Hubs (SDHs/CHCs): 29 @1 per new Sub Hub for 29 Sub Hubs **Total Requirement for FY 2024-25: 115** **Total Budget for FY 2024-25: Rs 70000x 115=80.50Lakhs** **FY 2025-26:** For Newly Approved Hubs: 18 @ 6 per new Hub for 3 Hubs **Total Requirement for FY 2025-26:18** **Total Budget for FY 2025-26: Rs 70000x 18=12.60 Lakhs** NB: The proposal for requirement of IT equipment for new spokes is proposed under ICT head of the PIP.
152.1.1.2	**Recurring Cost**					**23.76**		**23.76**	
152.1.1.2.1	Human Resource								To be mobilised from system & to be hired from market on session basis
152.1.1.2.2	Super Specialist session at Hub (Part Time) @ Rs 3,000 per session of 120 minutes	Per session	2500	0.03	312	7.80	312	7.80	6 sessions (duration - 120minutes per session) per week x 52 weeks p.a. x 17 Hubs = 5304 sessions
152.1.1.2.3	Specialist sessions at Hub & sub-hubs (Part Time) @ Rs 3,000 per session of 120 minutes	Per session	2500	0.03	520	13.00	520	13.00	**A.Hub** 10 **sessions** (duration - 120minutes per session) per week x 52 weeks p.a. x 17 hubs = 8840 sessions **B.Sub-Hub (All 32 DHHs are considered as sub-hubs)** **10 sessions** (duration - 120minutes per session) per week x 52 weeks p.a. x 32 hubs = 16640 sessions Type of Specialist consultation - O&G, Peadriatic, Ophthalmology, SNCU follow up consultations, etc. **Total consultations = 8840+16640=25480** **Budget Approved for 2024-25: @Rs.2500/- X 25480 = Rs.637.00 lakhs** **Budget Approved for 2024-25: @Rs.2500/- X 27039 = Rs.675.98 lakhs**

National Health Mission

S.No.	Scheme/ Activity	Approval 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
152.1.1.2.4	General consultation Sessions at Sub hub @Rs.1000 per session of 120 minutes	Per session	1000	0.01	0	-	0	-	6 sessions (duration - 120 minutes per session) per week x 52 weeks p.a. x 414 sub hubs = 129168 sessions Budgeted-70% of total cost- Rs.904.18
152.1.1.2.5	Tele-consultation Coordinator	Per person p.m.	19700	0.20	1	2.36	1	2.36	Engaged through outsource agency (Skilled labour rate @Rs.480/- per day for 26 days in a month = Rs.12480/- + ESI & EPF = Rs.19700/-)
152.1.1.2.6	Internet Charges	Per Month	2000	0.02	1	0.24	1	0.24	HUB(MCH) & SUB HUB (DHH) - Rs. 2000 / month = Rs. 11.76 L
152.1.1.2.7		Per Month	1000	0.01	0	-	0	-	SUB HUB(SDH & CHC) - Rs. 1000/month = Rs.49.68 L
152.1.1.2.8		Per Month	500	0.01		-	0	-	For Spokes Proposed in Recurring expenses
152.1.1.2.9	Miscellaneous Charges	Per Month	3000	0.03	1	0.36	1	0.36	Cost for printing of prescription, register etc
152.1.2	**Spokes for Model PHC HWCs**			0.00		-		-	
152.1.2.1	**Non Recurring Cost**			0.00		-			
152.1.2.1.1	Telemedicine diagnostic kit:			0.00				-	Not proposed
152.1.2.1.2	IT Equipment			0.00				-	Requirement saturated in previous years except printer
152.1.2.1.3	Printer	Per HWC		0.00		-		-	Already Proposed in 2022-23
152.1.2.2	**Recurring Cost**			0.00		-		-	Recurring cost for 5400 SHCs from all 30 districts.
152.1.2.2.1	Miscellaneous cost	Per HWC p.a.	5000	0.05	0	-	0	-	**Total HWCs - 1296 +6020 = 7316** • PHC HWCs - 1296 • SHC HWC - 6020 Total - 7316 × 0.05 = **Rs.365.8 Lakhs**
152.1.2.2.2	Internet connectivity charges	Per Month	500	0.01		-		-	**Dropped as per NPCC Recommendation** **Total HWCs - 1296 +6020 = 7316** • PHC HWCs - 1296 • SHC HWC - 6020 Total - 7316×0.01 = **Rs.438.96 Lakhs**
152.2	**Other IT Initiatives (please specify)**					-		-	
153	**CHO Mentoring**					**0.00**		**0.00**	
153.1	State Mentorship for the CHOs	Per CHO p.m.	5400	0.054	0	-	0	-	**GoI's mentorship initiative is initiated through CMC Vellore. At present state has 10 trained mentors. The state is expected to have 35 State mentors by end of FY 24-25. Each mentor will be tagged 36 CHOs each.**
153.2	Review cum Sensitization Meeting for HWC SHC team at the district level	quarterly	1200	0.012	0	-	0	-	**Quarterly District Level Review meeting** Approved budget is Rs.300/CHO (Rs.200 for reimbursement of travel using public conveyance and Rs. 100/- for refreshment

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
153.3	Review cum Sensitization Meeting for HWC SHC team at the block level	8 times in a year	2400	0.024	0	-	0	-	**BLock Level Review meeting (eight times in a year)** Approved badget is Rs.300/HWC team (Rs.300 will be utilised towards refreshment cost for the team
153.4	Tickler Bag in SC-HWC for Effective Tracking and Follow up for NCD Patients	Lumpsum				-		-	**Not proposed. All aspirational districts saturated through last year PIPs.**
153.5	CHO Leadership Certification Program	Per CHO p.m.	150	0.00	0	-	0	-	**Ongoing activity**: With the support from JHPIEGO, by end of FY 2023-24, 1 CHO in each block to be certified as CHO peer leader/CHO buddy. They are expected to play the role of a peer mentor for the remaining CHOs of their block to accomplish assigned task under CPHC. The detail write-up is attached at annexure G
153.6	Nurse Mentor for SC HWC	Lumpsum	10240000	102.40		-	0	-	**New Activity: Budget Shifted to HSS-6_Sl.No. 175 in 2024-25** Under this initiative, for the Aspirational Districts & Blocks covered under aspeirational block programme of Odisha, for every 20 SC HWC, one Nurse mentor will be empanelled and will be reimbursed based on their performance. There are 1667 nos of SC HWCs in the 10 Aspirational districts of Odisha and for them, 83 nos of Nurse Mentors will be engaged. These Nurse mentors will be basically GNM/BSc nurse who are available for freelance mentoring. These mentors once empanelled, will provide NQAS field mentoring to the CPHC team members on one to one basis. **Budgeted: 50%** as empanelment of nurse mentors may take time to rollout the programme.

National Health Mission

NHM PIP
2024-26
Programme Implementation Plan

HSS-4
Public Health Institutions as per IPHS norms

Public Health Institutions as per IPHS norms 2024-26

Sl.No.	Name of the District	164		165		166		167		168		169		170		Total		Grand Total 2024-26
		District Hospitals		Sub-District Hospitals		Community Health Centers		Primary Health Centers		Sub-Health Centers		Other Infrastructure/Civil works/expansion etc.		Renovation/ Repair/ Upgradation of facilities for IPHS/ NQAS /				
		2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	
1	Angul	0.00	0.00	0.00	0.00	491.86	491.86	141.50	111.90	275.00	220.00	0.00	0.00	0.00	0.00	**908.36**	**823.76**	**1732.11**
2	Balasore	0.00	0.00	0.00	0.00	539.28	539.28	83.18	83.18	624.88	440.00	0.00	0.00	0.00	0.00	**1247.34**	**1062.46**	**2309.79**
3	Baragarh	0.00	0.00	0.00	0.00	1017.10	1017.10	107.57	107.57	823.00	275.00	0.00	0.00	0.00	0.00	**1947.67**	**1399.67**	**3347.34**
4	Bhadrak	35.61	35.61	0.00	0.00	737.32	737.32	84.02	54.42	55.00	0.00	0.00	0.00	0.00	0.00	**911.95**	**827.35**	**1739.29**
5	Bolangir	35.40	35.40	0.00	0.00	1468.35	1423.85	495.26	110.46	605.00	440.00	0.00	0.00	0.00	0.00	**2604.01**	**2009.71**	**4613.72**
6	Boudh	0.00	20.00	0.00	0.00	184.20	184.20	50.88	50.88	401.50	275.00	0.00	0.00	0.00	0.00	**636.58**	**530.08**	**1166.66**
7	Cuttack	0.00	0.00	0.00	0.00	635.88	635.88	27.59	27.59	165.00	165.00	0.00	0.00	0.00	0.00	**828.47**	**828.47**	**1656.94**
8	Deogarh	0.00	0.00	0.00	0.00	302.50	302.50	72.98	0.00	220.00	275.00	0.00	0.00	0.00	0.00	**595.48**	**577.50**	**1172.98**
9	Dhenkanal	0.00	0.00	0.00	0.00	525.21	525.21	52.42	52.42	0.00	0.00	0.00	0.00	0.00	0.00	**577.63**	**577.63**	**1155.25**
10	Gajapati	0.00	0.00	0.00	0.00	670.02	670.02	109.08	109.08	0.00	0.00	0.00	0.00	0.00	0.00	**779.10**	**779.10**	**1558.20**
11	Ganjam	0.00	0.00	0.00	0.00	493.00	493.00	0.00	0.00	559.28	440.00	0.00	0.00	0.00	0.00	**1052.28**	**933.00**	**1985.28**
12	Jagatsinghpur	20.00	0.00	0.00	0.00	986.00	986.00	0.00	0.00	770.00	440.00	0.00	0.00	0.00	0.00	**1776.00**	**1426.00**	**3202.00**
13	Jajpur	20.00	0.00	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**80.50**	**60.50**	**141.00**
14	Jharsuguda	4.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	275.00	0.00	0.00	0.00	0.00	**334.19**	**275.00**	**609.19**
15	Kalahandi	0.00	0.00	0.00	0.00	1162.72	1162.72	203.50	55.50	605.00	440.00	0.00	0.00	0.00	0.00	**1971.22**	**1658.22**	**3629.43**
16	Kandhamal	35.71	35.71	0.00	0.00	573.20	573.20	233.59	55.99	660.00	385.00	0.00	0.00	0.00	0.00	**1502.49**	**1049.89**	**2552.38**
17	Kendrapara	66.60	0.00	0.00	0.00	231.09	231.09	0.00	0.00	440.00	440.00	0.00	0.00	0.00	0.00	**737.69**	**671.09**	**1408.78**
18	Keonjhar	0.00	0.00	0.00	0.00	493.00	493.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	**1043.00**	**1043.00**	**2086.00**
19	Khurda	59.97	59.97	0.00	0.00	539.30	539.30	0.00	0.00	495.00	495.00	0.00	0.00	0.00	0.00	**1094.27**	**1094.27**	**2188.54**
20	Koraput	0.00	0.00	0.00	0.00	953.29	953.29	120.00	0.00	110.00	165.00	0.00	0.00	0.00	0.00	**1183.29**	**1118.29**	**2301.57**
21	Malkanagiri	0.00	0.00	0.00	0.00	863.19	863.19	52.54	52.54	605.00	440.00	0.00	0.00	0.00	0.00	**1520.73**	**1355.73**	**2876.45**
22	Mayurbhanj	0.00	0.00	1572.00	1572.00	1389.45	1369.28	131.00	112.25	298.00	220.00	0.00	0.00	0.00	0.00	**3390.45**	**3273.53**	**6663.98**
23	Nawarangpur	0.00	0.00	0.00	0.00	585.78	585.78	364.17	45.35	440.00	605.00	0.00	0.00	0.00	0.00	**1389.94**	**1236.12**	**2626.06**
24	Nayagarh	0.00	0.00	0.00	0.00	187.50	187.50	314.12	136.52	385.00	550.00	0.00	0.00	0.00	0.00	**886.62**	**874.02**	**1760.63**
25	Nuapada	0.00	20.00	0.00	0.00	180.39	180.39	27.83	27.83	220.00	165.00	0.00	0.00	0.00	0.00	**428.22**	**393.22**	**821.43**
26	Puri	0.00	0.00	0.00	0.00	656.32	656.32	0.00	0.00	660.00	495.00	0.00	0.00	0.00	0.00	**1316.32**	**1151.32**	**2467.64**
27	Rayagada	0.00	0.00	0.00	0.00	256.65	256.65	42.41	0.00	550.00	495.00	0.00	0.00	0.00	0.00	**849.06**	**751.65**	**1600.71**
28	Sambalpur	6.00	20.00	1572.00	1572.00	493.00	493.00	82.20	82.20	660.00	715.00	0.00	0.00	0.00	0.00	**2813.20**	**2882.20**	**5695.39**
29	Sonepur	0.00	0.00	0.00	0.00	680.14	680.14	400.40	193.20	567.00	495.00	0.00	0.00	0.00	0.00	**1647.54**	**1368.34**	**3015.88**
30	Sundargarh	0.00	20.00	0.00	0.00	493.00	493.00	0.00	0.00	385.00	660.00	0.00	0.00	0.00	0.00	**878.00**	**1173.00**	**2051.00**
31	Capital Hospital, BBSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**	**0.00**
32	RGH, Rourkella	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**	**0.00**
33	SCB MCH, Cuttack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	**30.00**	**0.00**	**30.00**
34	MKCG, MCH Berhampur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	**30.00**	**0.00**	**30.00**
35	PRM MCH, Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	**30.00**	**0.00**	**30.00**
36	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	**1000.00**	**1000.00**	**2000.00**
	Total	**283.48**	**246.69**	**3144.00**	**3144.00**	**17849.21**	**17784.54**	**3196.21**	**1468.85**	**12458.66**	**10560.00**	**90.00**	**0.00**	**1000.00**	**1000.00**	**38021.55**	**34204.07**	**72225.62**

National Health Mission

Status of Sub Centre Building

Sl No	District	No. of approved SC		SC Approved under different sources	Appropval under		Remarks
		Existing	New		NHM PIP 2024-26	PM-ABHIM/ XV-FC	
1	Anugul	166	68	121	9	-	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
2	Baleshwar	275	110	148	19	-	
3	Bargarh	204	66	107	18	-	
4	Bhadrak	178	55	96	1	-	
5	Balangir	226	103	152	19	-	
6	Boudh	67	12	38	9	-	
7	Cuttack	332	88	181	6	-	
8	Deogarh	42	28	49	9	-	
9	Dhenkanal	167	52	106		-	
10	Gajapati	136	32	63		-	
11	Ganjam	460	104	252	17	-	
12	Jagatsinghapur	189	42	109	22	-	
13	Jajapur	260	77	200		-	
14	Jharsuguda	66	17	32	11	-	
15	Kalahandi	242	82	140	19	-	
16	Kandhamal	172	19	78	19	-	
17	Kendrapara	227	48	91	16	-	
18	Kendujhar	351	33	123	20	-	
19	Khordha	202	28	90	18	-	
20	Koraput	307	14	102	5	-	
21	Malkangiri	158	6	40	19	-	
22	Mayurbhanj	589	23	240	8	-	
23	Nabarangpur	289	4	22	19	-	
24	Nayagarh	166	47	99	17	-	
25	Nuapada	95	40	66	7	-	
26	Puri	241	65	107	21	-	
27	Rayagada	235	11	68	19	-	
28	Sambalpur	167	19	60	25	-	
29	Sonepur	89	27	37	18	-	
30	Sundargarh	390	18	123	19	-	
	Total	**6688**	**1338**	**3140**	**409**	**0**	

National Health Mission

Civil Annexure (for New Works) - 2024-26

Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
1	Angul	R.K.Nagar	Badagovindapur	SC	Y	3000	55	55		
2	Angul	Kaniha	Badagunduri	SC	Y	3000	55	55		
3	Angul	Banarpal	Badakerjang	SC	Y	3000	55	55		
4	Angul	Kaniha	Bajrakote	SC	Y	3000	55		55	
5	Angul	Talcher	Dharampur	SC	Y	3000	55		55	
6	Angul	Athamallik	Kaintragarh	SC	Y	3000	55		55	
7	Angul	R.K.Nagar	Persumal	SC	Y	3000	55		55	
8	Angul	Angul	Shradhapur B	SC	Y	3000	55	55		
9	Angul	Athamallik	Thakurhgarh	SC	Y	3000	55	55		
10	Bolangir	Deogaon	Arjunpur	SC	Y	1800	55	55		
11	Bolangir	Turekela	Badbanki	SC	Y	1800	55	55		
12	Bolangir	Khaprakhol	Bagmunda	SC	Y	1800	55	55		
13	Bolangir	Deogaon	Bandhpara	SC	Y	1800	55	55		
14	Bolangir	Titilagarh	Banjipadar	SC	Y	1800	55	55		
15	Bolangir	Loisingha	Budhipadar	SC	Y	1800	55	55		
16	Bolangir	Muribahal	Chalki	SC	Y	1800	55	55		
17	Bolangir	Bangomunda	Chandotora	SC	Y	1800	55		55	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
18	Bolangir	Turekela	Chaulsukha	SC	Y	1800	55		55	
19	Bolangir	Patnagarh	Gangasagar	SC	Y	1800	55		55	
20	Bolangir	Patnagarh	Jhankarpali	SC	Y	1800	55		55	
21	Bolangir	Bangomunda	Jharial	SC	Y	1800	55		55	
22	Bolangir	Turekela	Jharni	SC	Y	1800	55		55	
23	Bolangir	Saintala	Kandhkelgaon	SC	Y	1800	55	55		
24	Bolangir	Belpada	Kanut	SC	Y	1800	55	55		
25	Bolangir	Saintala	Karamtala	SC	Y	1800	55	55		
26	Bolangir	Bangomunda	Khaira	SC	Y	1800	55	55		
27	Bolangir	Khaprakhol	Khaprakhol	SC	Y	1800	55		55	
28	Bolangir	Titilagarh	Kursud	SC	Y	1800	55		55	
29	Balasore	Bhogarai	Alalbindha	SC	N	1150	55	55		
30	Balasore	Baliapal	Asti	SC	N	1150	55		55	
31	Balasore	Jaleswar	Baradiha SC	SC	N	1150	55		55	
32	Balasore	Jaleswar	Bartana SC	SC	N	1150	55	55		
33	Balasore	Remuna	Bhuinpada	SC	N	1100	55		55	
34	Balasore	Baliapal	Chaumukh	SC	N	1150	55	55		
35	Balasore	Bhogarai	Dehurda	SC	N	1150	55	55		
36	Balasore	Remuna	Durgadevi	SC	N	1150	55		55	
37	Balasore	Bhogarai	Fulbani	SC	N	1150	55		55	

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								2024-25	2025-26	
38	Balasore	Bhogarai	Kalehi	SC	N	1150	55	55		
39	Balasore	Simulia	Khirkona	SC	Y	1200	55	55		
40	Balasore	Bhogarai	Kusuda	SC	N	1150	55	55		
41	Balasore	Remuna	Makanda	SC	N	1100	55		55	
42	Balasore	Soro	Mangalpur	SC	N	1200	55	55		
43	Balasore	Bhogarai	Mohagab	SC	N	1150	55	55		
44	Balasore	Bhogarai	Nahara	SC	N	1150	55	55		
45	Balasore	Bhogarai	Putina	SC	N	1150	55	55		
46	Balasore	Bhogarai	Rankotha	SC	N	1150	55		55	
47	Balasore	Baliapal	Ratai	SC	N	1150	55		55	
48	Baragarh	Ambabhona	SC Ambabhona	SC	Y	1149	55	55		
49	Baragarh	Ambabhona	SC Dunguri	SC	Y	1149	55	55		
50	Baragarh	Bheden	SC Gandturum	SC	Y	1149	55	55		
51	Baragarh	Padampur	SC Ghanamal	SC	Y	1149	55	55		
52	Baragarh	Attabira	SC Janhapada	SC	Y	1149	55	55		
53	Baragarh	Paikmal	SC Jhitiki	SC	Y	1149	55	55		
54	Baragarh	Attabira	SC Kadobahal	SC	Y	1149	55	55		Approval Panding, District to take action on this only after receiving due approval from MD, NHM
55	Baragarh	Bhatli	SC Kamgaon	SC	Y	1149	55	55		
56	Baragarh	Bijepur	SC Kharmunda	SC	Y	1149	55	55		
57	Baragarh	Bargarh	SC Khuntpali	SC	Y	1149	55	55		
58	Baragarh	Barpali	SC Kumbhari	SC	Y	1149	55		55	
59	Baragarh	Ambabhona	SC Lakhanpur	SC	Y	1149	55		55	
60	Baragarh	Attabira	SC Larambha	SC	Y	1149	55		55	
61	Baragarh	Jharbandh	SC Laudiidhara	SC	Y	1149	55	55		
62	Baragarh	Padampur	SC Luharpalii	SC	Y	1149	55	55	0	
63	Baragarh	Attabira	SC Paharsirgida	SC	Y	1149	55		55	
64	Baragarh	Sohela	SC Panimora	SC	Y	1149	55		55	
65	Baragarh	Bheden	SC Remunda	SC	Y	1149	55	55	0	
66	Bhadrak	Bhandaripokhari	SC Akhuapada	SC	Y	3500	55	55		
67	Boudh	Harbhanga	Adenigarh	SC	Y	1148	55	55		
68	Boudh	Boudh	Badhigaon	SC	Y	1148	55	55		
69	Boudh	Kantamal	Bargochha	SC	Y	1148	55		55	
70	Boudh	Harbhanga	Charichak	SC	Y	1148	55		55	
71	Boudh	Boudh	Gochhapada	SC	Y	1148	55		55	
72	Boudh	Harbhanga	Harbhanga	SC	Y	1148	55		55	
73	Boudh	Kantamal	Kantamal	SC	Y	1148	55		55	
74	Boudh	Boudh	Rugudikanpa	SC	Y	1148	55	55		
75	Boudh	Boudh	Tilpanga	SC	Y	1148	55	55		

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								2024-25	2025-26	
76	Cuttack	Tigiria	Bindhanima	SC	Y	1050	55		55	
77	Cuttack	Narasinghpur	Ekdal	SC	Y	1050	55		55	
78	Cuttack	Baramba	Gopinathpur	SC	Y	1050	55		55	
79	Cuttack	Badamba	Jhajia	SC	Y	1050	55	55		
80	Cuttack	Badamba	Maniabandha	SC	Y	1050	55	55		
81	Cuttack	Narasinghpur	Narsinghpur	SC	Y	1050	55	55		
82	Deogarh	Tileibani	Badchhapal	SC	Y	4500	55	55		
83	Deogarh	Barkote	Barkote	SC	N	4500	55	55		
84	Deogarh	Barkote	Basalai	SC	Y	4500	55	55		
85	Deogarh	Reamal	Chadheimara	SC	Y	4500	55	55		
86	Deogarh	Reamal	Chhatabar	SC	Y	4500	55		55	
87	Deogarh	Tileibani	Dimrikuda	SC	Y	4500	55		55	
88	Deogarh	Barkote	Kaliaapal	SC	N	4500	55		55	
89	Deogarh	Tileibani	Kendeijuri	SC	Y	4500	55		55	
90	Deogarh	Reamal	Rengalbeda	SC	Y	4500	55		55	
91	Ganjam	Buguda	A.Karadabadi	SC	N	1200	55		55	
92	Ganjam	Purusottampur	B.Baragaon	SC	N	1200	55		55	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
93	Ganjam	Rangeilunda	Badakushasthali	SC	Y	1200	55		55	
94	Ganjam	Purusottampur	Baghala	SC	Y	1200	55		55	
95	Ganjam	Hinjilicut	Belagam	SC	N	1200	55	55		
96	Ganjam	Patrapur	Buratala	SC	N	1200	55	55		
97	Ganjam	Hinjilicut	Burupada	SC	N	1200	55	55		
98	Ganjam	Sheragada	Gothagam	SC	N	1200	55	55		
99	Ganjam	Kukudakhandi	Hugulapata	SC	N	1200	55	55		
100	Ganjam	Patrapur	Jarada	SC	N	1200	55	55		
101	Ganjam	Sorada	Kulangi	SC	N	1200	55		55	
102	Ganjam	Sanakhemundi	Moulabhanja	SC	N	1200	55		55	
103	Ganjam	Ganjam	Palanga	SC	N	1200	55		55	
104	Ganjam	Sanakhemundi	Patiguda	SC	N	1200	55		55	
105	Ganjam	Purusottampur	Raipur	SC	N	1200	55	55		
106	Ganjam	Dharakote	Saba	SC	Y	1200	55	55	0	
107	Ganjam	Chikiti	Surola	SC	N	1200	55	55		
108	Jagatsinghpur	Biridi	Arana SC	SC	Y	1150	55	55		
109	Jagatsinghpur	Kujanga	Atharabanki	SC	N	1150	55		55	
110	Jagatsinghpur	Raghunathpur	Babujanga	SC	Y	1150	55		55	
111	Jagatsinghpur	Balikuda	Balikuda_Mc	SC	Y	1150	55		55	
112	Jagatsinghpur	Balikuda	Barmundali SC	SC	Y	1150	55		55	
113	Jagatsinghpur	Naugaon	Derik SC	SC	Y	1150	55		55	

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								2024-25	2025-26	
114	Jagatsinghpur	Erasama	Erasama MC	SC	Y	1150	55	55		
115	Jagatsinghpur	Kujanga	Hansura	SC	Y	1150	55	55		
116	Jagatsinghpur	Tirtol	Kanakpur	SC	Y	1150	55	55		
117	Jagatsinghpur	Tirtol	Kanimul	SC	Y	1150	55	55		
118	Jagatsinghpur	Tirtol	Kolara	SC	Y	1150	55	55		
119	Jagatsinghpur	Tirtol	Krishnandapaur	SC	Y	1150	55	55		
120	Jagatsinghpur	Kujanga	Kujanga MC	SC	Y	1150	55	55		
121	Jagatsinghpur	Balikuda	Machhagaon SC	SC	Y	1150	55	55		
122	Jagatsinghpur	Jagatsinghpur	Mandasahi_Mc	SC		1150	55	55		
123	Jagatsinghpur	Tirtol	Manijanga MC	SC	Y	1150	55	55		
124	Jagatsinghpur	Jagatsinghpur	mundio	SC		1150	55	55		
125	Jagatsinghpur	Kujanga	Neherubangla	SC	Y	1150	55	55		
126	Jagatsinghpur	Erasama	Nuadhi	SC	Y	1150	55	55		
127	Jagatsinghpur	Naugaon	Nuagaon16 SC	SC	Y	1150	55		55	
128	Jagatsinghpur	Kujanga	Nuagarh	SC	Y	1150	55		55	
129	Jagatsinghpur	Erasama	Olara	SC	Y	1150	55		55	
130	Jharsuguda	Kirmira	Arda SC	SC	Y	1150	55	55		Approval Panding, District to take action on this only after receiving due approval from MD, NHM
131	Jharsuguda	Kirmira	Bhimjore SC	SC	Y	1150	55	55		
132	Jharsuguda	Kirmira	Chandrapur SC	SC	Y	1150	55	55		
133	Jharsuguda	Kirmira	Kadobahal SC	SC	Y	1150	55	55		
134	Jharsuguda	Kirmira	Laikera SC	SC	Y	1150	55	55		
135	Jharsuguda	Jharsuguda	Hirma SC	SC	Y	1150	55	55		
136	Jharsuguda	Jharsuguda	Marakuta SC	SC	Y	1150	55		55	
137	Jharsuguda	Lakhanpur	Pandri SC	SC	Y	1150	55		55	
138	Jharsuguda	Lakhanpur	Kirithmal SC	SC	Y	1150	55		55	
139	Jharsuguda	Lakhanpur	Tilia SC	SC	Y	1150	55		55	
140	Jharsuguda	Lakhanpur	Sarandamal SC	SC	Y	1150	55		55	
141	Kalahandi	Kesinga	Amath	SC	Y	1148.8	55	55		
142	Kalahandi	Junagarh	Atigaon	SC	Y	1148.8	55	55		
143	Kalahandi	Th.Rampur	Badchatrang	SC	Y	1148.8	55	55		
144	Kalahandi	Jaipatna	Badtemri	SC	Y	1148.8	55	55		
145	Kalahandi	Th.Rampur	Balisara	SC	Y	1148.8	55	55		
146	Kalahandi	Kalampur	Bankapala	SC	Y	1148.8	55		55	
147	Kalahandi	Jaipatna	Bhairipali	SC	Y	1148.8	55		55	
148	Kalahandi	Lanjigarh	Bhatangpadar	SC	Y	1148.8	55		55	
149	Kalahandi	Kalampur	Bijmara	SC	Y	1148.8	55		55	
150	Kalahandi	Bhawanipatna	Chahagaon	SC	Y	1148.8	55		55	
151	Kalahandi	Bhawanipatna	Chheliamal	SC	Y	1148.8	55		55	

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								2024-25	2025-26	
152	Kalahandi	M.Rampur	Dam Karlakhunta	SC	Y	1148.8	55	55		
153	Kalahandi	Golamunda	Daspur	SC	Y	1148.8	55	55		
154	Kalahandi	Bhawanipatna	Gudialipaar	SC	Y	1148.8	55	55		
155	Kalahandi	Lanjigarh	Kankutru	SC	Y	1148.8	55	55		
156	Kalahandi	Kesinga	Kerokuda	SC	Y	1148.8	55	55		
157	Kalahandi	Kesinga	Kikia	SC	Y	1148.8	55		55	
158	Kalahandi	Lanjigarh	Malipada	SC	Y	1148.8	55		55	
159	Kalahandi	Lanjigarh	Musanal	SC	Y	1148.8	55	55		
160	Kandhamal	Tumudibandha	Sirla	SC	Y	3000	55	55	0	
161	Kandhamal	K.Nuagaon	Baligeda	SC	Y	3000	55	0	55	
162	Kandhamal	Chakapada	Baradakhole	SC	Y	3000	55	55	0	
163	Kandhamal	Phiringia	Bhrungijodi	SC	Y	3000	55	55	0	
164	Kandhamal	Daringbadi	Kundupanga	SC	Y	3000	55	0	55	
165	Kandhamal	Balliguda	Kutikia	SC	Y	3000	55	55	0	
166	Kandhamal	Balliguda	Landagaon	SC	Y	3000	55	55	0	
167	Kandhamal	G.Udayagiri	Malikpodi	SC	Y	3000	55	0	55	
168	Kandhamal	K.Nuagaon	Badeketa	SC	Y	3000	55	0	55	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
169	Kandhamal	Phiringia	Balandapada	SC	Y	3000	55	0	55	
170	Kandhamal	Daringbadi	Bamuigaon	SC	Y	3000	55	55	0	
171	Kandhamal	Chakapada	Bapilmendi-L	SC	Y	3000	55	55	0	
172	Kandhamal	Balliguda	Bataguda	SC	Y	3000	55	55	0	
173	Kandhamal	Chakapada	Beheragaon	SC	Y	3000	55	55	0	
174	Kandhamal	Tumudibandha	Bhandarangi	SC	Y	3000	55	55	0	
175	Kandhamal	Tumudibandha	Bilamala	SC	Y	3000	55	0	55	
176	Kandhamal	Tikabali	Burbinaju	SC	Y	3000	55	55	0	
177	Kandhamal	Chakapada	Chakapada	SC	Y	3000	55	55	0	
178	Kandhamal	Raikia	Dadingia	SC	Y	3000	55	0	55	
179	Kendrapara	Kendrapara	Balia	SC	Y	1300	55	55		
180	Kendrapara	Pattamundai	Andra	SC	Y	1300	55	55		
181	Kendrapara	Derabish	Baliabibhutipada	SC	Y	1300	55		55	
182	Kendrapara	Marshaghai	Bandhakata	SC	Y	1300	55		55	
183	Kendrapara	Mahakalapada	Barkanda	SC	Y	1300	55		55	
184	Kendrapara	Derabish	Danpur	SC	Y	1300	55		55	
185	Kendrapara	Kendrapara	Dhumat	SC	Y	1300	55	55		
186	Kendrapara	Marshaghai	Dumuka	SC	Y	1300	55	55		
187	Kendrapara	Kendrapara	Kalapada	SC	Y	1300	55		55	
188	Kendrapara	Mahakalapada	Kalatunga	SC	Y	1300	55	55		
189	Kendrapara	Marshaghai	Karilopatna	SC	Y	1300	55	55		

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								2024-25	2025-26	
190	Kendrapara	Derabish	Raghudeipur	SC	Y	1300	55		55	
191	Kendrapara	Derabish	Santhapura	SC	Y	1300	55		55	
192	Kendrapara	Garadapur	Talakusuma	SC	Y	1300	55		55	
193	Kendrapara	Mahakalapada	Tarapada	SC	Y	1300	55	55		
194	Kendrapara	Derabish	Tripuraripur	SC	Y	1300	55	55		
195	Keonjhar	Sadar	Jharbelda	SC	Y	3000	55	55	0	
196	Keonjhar	Sadar	Bodapalasa	SC	Y	3000	55	0	55	
197	Keonjhar	Harichandanpur	SC Badapalaspal	SC	Y	3000	55	55	0	
198	Keonjhar	Harichandanpur	SC Budhakhamana	SC	Y	3000	55	55	0	
199	Keonjhar	Harichandanpur	SC Dhagotho	SC	Y	3000	55	55	0	
200	Keonjhar	Harichandanpur	SC Gaunighasa	SC	Y	3000	55	0	55	
201	Keonjhar	Ghasipura	SC GB Goda	SC	Y	3000	55	55	0	
202	Keonjhar	Jhumpura	SC Gumura	SC	Y	3000	55	55	0	
203	Keonjhar	Joda	SC Jalahari	SC	Y	3000	55		55	
204	Keonjhar	Jhumpura	SC Khuntapada	SC	Y	3000	55		55	
205	Keonjhar	Banspal	SC Kumundi	SC	Y	3000	55		55	
206	Keonjhar	Hatadihi	SC Orali	SC	Y	3000	55	55	0	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
207	Keonjhar	Harichandanpur	SC Pitapiti	SC	Y	3000	55	55	0	
208	Keonjhar	Telkoi	SC Raisuan	SC	Y	3000	55		55	
209	Keonjhar	Joda	SC Rugudi	SC	Y	3000	55		55	
210	Keonjhar	Ghasipura	SC Saladei	SC	Y	3000	55		55	
211	Keonjhar	Telkoi	SC Sibanarayanpurguda	SC	Y	3000	55		55	
212	Keonjhar	Harichandanpur	SC Tambahara	SC	Y	3000	55		55	
213	Keonjhar	Champua	SC Ucchabali	SC	Y	3000	55	55	0	
214	Keonjhar	Sadar	Sirisipal	SC	Y	3000	55	55	0	
215	Khurda	Tangi	Achyutpur SC	SC	Y	3000	55		55	
216	Khurda	Bolagarh	Arakhapali SC	SC	Y	3000	55	55		
217	Khurda	Chilika	Badakul SC	SC	Y	3000	55	55		
218	Khurda	Balianta	Balakati_Mc SC	SC	Y	3000	55	55		
219	Khurda	Balipatna	Balipatna_Mc SC	SC	Y	3000	55		55	
220	Khurda	Chilika	Balugaon MC	SC	Y	3000	55		55	
221	Khurda	Bolagarh	Bankoi_Mc SC	SC	Y	3000	55	55		
222	Khurda	Banapur	Bhimpur SC	SC	Y	3000	55	55		
223	Khurda	Balianta	Bhingarpur SC	SC	Y	3000	55		55	
224	Khurda	Bolagarh	Bolagarh SC	SC	Y	3000	55		55	
225	Khurda	Chilika	Chasangara SC	SC	Y	3000	55	55		
226	Khurda	Chilika	Haripur SC	SC	Y	3000	55		55	
227	Khurda	Khurda	Kaipadar SC	SC	Y	3000	55		55	

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								2024-25	2025-26	
228	Khurda	Bhubaneswar	Kalyanpur SC	SC	Y	3000	55	55		
229	Khurda	Tangi	Lalitpatpur SC	SC	Y	3000	55	55		
230	Khurda	Bhubaneswar	Mendhasal_Mc SC	SC	Y	3000	55		55	
231	Khurda	Banapur	Nandapur SC	SC	Y	3000	55	55		
232	Khurda	Khurda	Narangarh SC	SC	Y	3000	55		55	
233	Koraput	Semiliguda	Aligaon	sc	Y	2000	55		55	
234	Koraput	Borigumma	Bsingpur	sc	Y	2000	55		55	
235	Koraput	Bandhugaon	Kaberibadi	SC	Y	2000	55	55	0	
236	Koraput	Laxmipur	Laxmipur	sc	Y	2000	55		55	
237	Koraput	Bandhugaon	Nilabadi	SC	Y	2000	55	55	0	
238	Malkanagiri	Malkangiri	SC B.L Pur	SC	Y	2100	55	55		
239	Malkanagiri	Mathili	SC Bhejaguda	SC	Y	2100	55	55		
240	Malkanagiri	Korukonda	SC Challanguda	SC	Y	2100	55	55		
241	Malkanagiri	Mathili	SC Chaulmendi	SC	Y	2100	55	55		
242	Malkanagiri	Mathili	SC Dalpatiguda	SC	Y	2100	55	55		
243	Malkanagiri	Mathili	SC Dhungiaput	SC	Y	2100	55	55		
244	Malkanagiri	Malkangiri	SC Goudaguda	SC	Y	2100	55		55	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
245	Malkanagiri	Khairput	SC Kadamguda	SC	Y	2100	55		55	
246	Malkanagiri	Mathili	SC Kaliaguda	SC	Y	2100	55		55	
247	Malkanagiri	Mathili	SC Korapalli	SC	Y	2100	55		55	
248	Malkanagiri	Khairput	SC Kunmarput	SC	Y	2100	55		55	
249	Malkanagiri	Korukonda	SC M.V.-109	SC	Y	2100	55	55		
250	Malkanagiri	Malkangiri	SC M.V-92	SC	Y	2100	55	55		
251	Malkanagiri	Kalimela	SC Manyamkonda	SC	Y	2100	55	55		
252	Malkanagiri	Podia	SC Materu	SC	Y	2100	55	55		
253	Malkanagiri	Podia	SC Motu	SC	Y	2100	55	55		
254	Malkanagiri	Khairput	SC Muduliguda	SC	Y	2100	55		55	
255	Malkanagiri	K.Gumma	SC Muduliguda	SC	Y	2100	55		55	
256	Malkanagiri	K.Gumma	SC Naliguda	SC	Y	2100	55		55	
257	Mayurbhanj	Khunta	Badapather	SC	Y	1200Sqft	55	55		
258	Mayurbhanj	Khunta	Bahanada	SC	Y	1200Sqft	55	55		
259	Mayurbhanj	Khunta	Dhanapana	SC	Y	1200Sqft	55		55	
260	Mayurbhanj	Khunta	Dhanghera	SC	Y	1200Sqft	55		55	
261	Mayurbhanj	Kaptipada	Katuria	SC	Y	1200.00 Sqft	55		55	
262	Mayurbhanj	Khunta	Mahuldihi	SC	Y	1200Sqft	55		55	
263	Mayurbhanj	Khunta	Tikerpada	SC	Y	1200Sqft	55	55		
264	Mayurbhanj	G.B Nager	Vandagaon	SC	Y	1200Sqft	55	55		
265	Nawarangpur	tentulikhunti	Amlabhata	Sc	Y	1150	55	55		

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								2024-25	2025-26	
266	Nawarangpur	Chandahandi	Anabeda	SC	Y	1150	55	55		
267	Nawarangpur	Tentulikhunti	Anchalaguma	SC	Y	1150	55		55	
268	Nawarangpur	Kosagumuda	Asanga	SC	Y	1150	55	55		
269	Nawarangpur	Kosagumuda	Bada-amada	SC	Y	1150	55		55	
270	Nawarangpur	Umerkote	Bada-bharandi	SC	Y	1150	55	55		
271	Nawarangpur	Umerkote	Bakada	SC	Y	1150	55		55	
272	Nawarangpur	Sanomosigam	Basini	Sc	Y	1150	55		55	
273	Nawarangpur	Chandahandi	Beheramunda	SC	Y	1150	55		55	
274	Nawarangpur	Jharigam	Belgam	SC	Y	1150	55	55		
275	Nawarangpur	Papadahandi	Biriguda	SC	Y	1150	55		55	
276	Nawarangpur	Umerkote	Chachanbeda	SC	Y	1150	55		55	
277	Nawarangpur	Chandahandi	Chandahandi	SC	Y	1150	55		55	
278	Nawarangpur	Sanomosigam	Chatahandi	Sc	Y	1150	55	55		
279	Nawarangpur	Dabugam	Dabugam	SC	Y	1150	55	55		
280	Nawarangpur	Chandahandi	Dalabeda	SC	Y	1150	55	55		
281	Nawarangpur	Nandahandi	Dangarbheja	SC	Y	1150	55		55	
282	Nawarangpur	Jharigam	Deulakana	SC	Y	1150	55		55	
283	Nawarangpur	Jharigam	Dhodra	SC	Y	1150	55		55	
284	Nayagarh	Odagaon	sc Badagorada	SC	Y	4000	55	55		
285	Nayagarh	Gania	sc Badasilinga	SC	Y	5000	55		55	
286	Nayagarh	Nuagaon	sc Balanda	SC	Y	6000	55		55	
287	Nayagarh	Nayagarh	sc Baunsiapada	SC	Y	5000	55	55		
288	Nayagarh	Nuagaon	sc Beruanbari	SC	Y	5000	55	55		
289	Nayagarh	Ranpur	sc Brajarajpur	SC	Y	3500	55	55		
290	Nayagarh	Gania	sc Gania MC	SC	Y	4000	55	55		
291	Nayagarh	Daspalla	sc Ghugudipada	SC	Y	5000	55	55		
292	Nayagarh	Daspalla	sc Golahandi	SC	Y	3500	55	55		
293	Nayagarh	Odagaon	sc Goudaput	SC	Y	3500	55		55	
294	Nayagarh	Khandapada	sc J. Prasad	SC	Y	3500	55		55	
295	Nayagarh	Bhapur	sc Kainfulia	SC	Y	4000	55		55	
296	Nayagarh	Odagaon	sc Kesapania	SC	Y	5000	55		55	
297	Nayagarh	Khandapada	sc Koska	SC	Y	4000	55		55	
298	Nayagarh	Khandapada	sc Laxmiprasad	SC	Y	5000	55		55	
299	Nayagarh	Ranpur	sc Majhiakhanda	SC	Y	4000	55		55	
300	Nayagarh	Bhapur	sc Marada	SC	Y	4000	55		55	
301	Nuapada	Khariar	SC-Badamaheswr	SC	Y	2500	55		55	
302	Nuapada	Nuapada	SC-Beltukuri	SC	Y	2500	55		55	
303	Nuapada	Komna	SC-Bhela	SC	Y	2500	55	55		

Approval Panding, District to take action on this only after receiving due approval from MD, NHM

National Health Mission

Civil Annexure (for New Works) - 2024-26

Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
304	Nuapada	Sinapali	SC-Kendumunda	SC	Y	2500	55	55		
305	Nuapada	Khariar	SC-Kirkita	SC	Y	2500	55		55	
306	Nuapada	Khariar	SC-Lanji	SC	Y	2500	55	55		
307	Nuapada	Sinapali	SC-Makhapadar	SC	Y	2500	55	55		
308	Puri	Pipili	Binayakpur	SC	Y	2500	55	55		
309	Puri	Kakatpur	Amuniapatana	SC	Y	2500	55	55		
310	Puri	Astaranga	Astaranga	SC	Y	2500	55	55		
311	Puri	GOP	Balibasta	SC	Y	2500	55		55	
312	Puri	Kakatpur	Balidokan	SC	Y	2500	55		55	
313	Puri	Puri Sadar	Baliput	SC	N	2500	55		55	
314	Puri	GOP	Bedapur	SC	Y	2500	55		55	
315	Puri	GOP	Birtunga	SC	Y	2500	55		55	
316	Puri	Nimapara	Brahamakundi	SC	Y	2500	55	55		
317	Puri	Puri Sadar	Chalisibatia	SC	Y	2500	55	55		
318	Puri	Puri Sadar	Chandanpur	SC	N	2500	55		55	
319	Puri	GOP	Chhaitana	SC	Y	2500	55	55		
320	Puri	Krushnaprasad	Chilikanuapada	SC	Y	1148..81	55	55		Approval Panding, District to take action on this only after receiving due approval from MD, NHM
321	Puri	Delanga	Delanga	SC	N	2500	55		55	
322	Puri	sata]yabadi	Gabakunda	SC	Y	2500	55		55	
323	Puri	GOP	Inchara	SC	Y	2500	55	55		
324	Puri	Delanga	Kalyanpur	SC	Y	2500	55	55		
325	Puri	Kanas	Kanas	SC	N	2500	55		55	
326	Puri	GOP	Konark	SC	Y	2500	55	55		
327	Puri	Kakatpur	Kurujanga	SC	Y	2500	55	55		
328	Puri	sata]yabadi	Mahura	SC	Y	2500	55	55		
329	Rayagada	Ramanaguda	construction Parikhiti SC	sc	Y	6000	55		55	
330	Rayagada	Kasipur	Sub Centre Building at	SC	Y	6000	55	55		
331	Rayagada	K. Singpur	Sub Centre Building at	SC	Y	6000	55	55		
332	Rayagada	Rayagada	Sub Centre Building at	SC	Y	6000	55		55	
333	Rayagada	K. Singpur	Sub Centre Building at	SC	Y	6000	55		55	
334	Rayagada	K. Singpur	Sub Centre Building at	SC	Y	6000	55	55		
335	Rayagada	Muniguda	Sub Centre Building at	SC	Y	6000	55	55		
336	Rayagada	Kasipur	Sub Centre Building at	SC	Y	6000	55		55	
337	Rayagada	Gunupur	Sub Centre Building at	SC	Y	6000	55		55	
338	Rayagada	Padmapur	Sub Centre Building at	SC	Y	6000	55		55	
339	Rayagada	Kasipur	Sub Centre Building at	SC	Y	6000	55	55		
340	Rayagada	Kolnara	Sub Centre Building at	SC	Y	6000	55	55		
341	Rayagada	Kasipur	Sub Centre Building at	SC	Y	6000	55		55	

National Health Mission

Civil Annexure (for New Works) - 2024-26

Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
342	Rayagada	Chandrapur	Sub Centre Building at	SC	Y	6000	55		55	
343	Rayagada	Bisamakatak	Sub Centre Building at	SC	Y	6000	55	55		
344	Rayagada	Ramanaguda	Sub Centre Building at	SC	Y	6000	55	55		
345	Rayagada	Bisamakatak	Sub Centre Building at	SC	Y	6000	55	55		
346	Rayagada	Gunupur	Sub Centre Building at	SC	Y	6000	55		55	
347	Rayagada	Chandrapur	Sub Centre Building at	SC	Y	6000	55	55		
348	Sambalpur	Dhankauda	SC A.Katapali	SC	N	2000	55		55	
349	Sambalpur	Jujumura	SC Badasahir	SC	N	2000	55		55	
350	Sambalpur	Dhankauda	SC Berhampura	SC	N	2000	55		55	
351	Sambalpur	Jamankira	SC Bhojpur	SC	N	2000	55		55	
352	Sambalpur	Jujumura	SC Birsinghgarh	SC	N	2000	55	55		
353	Sambalpur	Dhankauda	SC Bisalkhinda - II	SC	N	2000	55		55	
354	Sambalpur	Kuchinda	SC Boxama	SC	N	2000	55		55	
355	Sambalpur	Dhankauda	SC Chaurnpur	SC	N	2000	55	55		
356	Sambalpur	Jujumura	SC Dangarpada	SC	N	2000	55	55		
357	Sambalpur	Dhankauda	SC Dengimocha	SC	N	2000	55		55	
358	Sambalpur	Maneswar	SC Dhama	SC	N	2000	55		55	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
359	Sambalpur	Naktideul	SC Doincha	SC	N	2000	55		55	
360	Sambalpur	Kuchinda	SC Gochhara	SC	N	2000	55	55		
361	Sambalpur	Jujumura	SC Jujumura	SC	N	2000	55	55		
362	Sambalpur	Dhankauda	SC Kainsir	SC	N	2000	55		55	
363	Sambalpur	Jamankira	SC Kenadhipa	SC	N	2000	55		55	
364	Sambalpur	Rengali	SC Khuntlamal	SC	N	2000	55	55		
365	Sambalpur	Dhankauda	SC Kilasama	SC	N	2000	55	55		
366	Sambalpur	Naktideul	SC Kisinda	SC	N	2000	55		55	
367	Sambalpur	Dhankauda	SC Kudgunderpur	SC	N	2000	55		55	
368	Sambalpur	Jujumura	SC Kukudapali	SC	N	2000	55	55		
369	Sambalpur	Kuchinda	SC Kuturachuan	SC	N	2000	55	55		
370	Sambalpur	Kuchinda	SC Laidaguna	SC	N	2000	55	55		
371	Sambalpur	Jujumura	SC Lipinda	SC	N	2000	55	55		
372	Sambalpur	Jamankira	SC Mahada	SC	N	2000	55	55		
373	Sonepur	Sonepur	Babupali	SC	Y	1919	55		55	
374	Sonepur	Sonepur	Badynath	SC	Y	1919	55		55	
375	Sonepur	B.M.Pur	Bahalpadar	SC	Y	1919	55		55	
376	Sonepur	Binika	Bankighiridi	SC	Y	1919	55		55	
377	Sonepur	Dunguripali	Beheramal	SC	Y	1919	55		55	
378	Sonepur	Ullunda	Bidurupali	SC	Y	1919	55	55		
379	Sonepur	Dunguripali	Dunguripali MC	SC	Y	1919	55	55		

National Health Mission

Civil Annexure (for New Works) - 2024-26

Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
380	Sonepur	B.M.Pur	Jatesingha	SC	Y	1919	55	55		
381	Sonepur	Ullunda	Jaunbhaunra	SC	Y	1919	55	55		
382	Sonepur	Ullunda	KALAPATHAR	SC	Y	1919	55	55		
383	Sonepur	Binika	Mahulpali	SC	Y	1919	55		55	
384	Sonepur	B.M.Pur	Masinapali	SC	Y	1919	55		55	
385	Sonepur	Tarva	Naktikana	SC	Y	1919	55		55	
386	Sonepur	Ullunda	Panchmahala	SC	Y	1919	55		55	
387	Sonepur	Sonepur	Rengali	SC	Y	1919	55	55		
388	Sonepur	Ullunda	Sindhol	SC	Y	1919	55	55		
389	Sonepur	Binika	SINDURPUR	SC	Y	1919	55	55		
390	Sonepur	Dunguripali	Tamamura	SC	Y	1919	55	55		
391	Sundargarh	Nuagaon	SC (HWC) Badjojoda	SC (HWC)	Y	4356	55		55	
392	Sundargarh	Balisankara	SC (HWC) Balisankara	SC (HWC)	Y	4356	55		55	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
393	Sundargarh	Bonaigarh	SC (HWC) Bandhabhuin	SC (HWC)	Y	4356	55		55	
394	Sundargarh	Gurundia	SC (HWC) Banki	SC (HWC)	Y	4356	55		55	
395	Sundargarh	Lathikata	SC (HWC) Beldihi	SC (HWC)	Y	4356	55		55	
396	Sundargarh	Gurundia	SC (HWC) Bijadihi	SC (HWC)	Y	4356	55		55	
397	Sundargarh	Balisankara	SC (HWC) Bondega	SC (HWC)	Y	4356	55	55	0	
398	Sundargarh	Gurundia	SC (HWC) Boneikela	SC (HWC)	Y	4356	55	55	0	
399	Sundargarh	Koira	SC (HWC) Chordhara	SC (HWC)	Y	4356	55	55	0	
400	Sundargarh	Lephripara	SC (HWC) Darlipali	SC (HWC)	Y	4356	55	55	0	
401	Sundargarh	Hemgir	SC (HWC) Duduka	SC (HWC)	Y	4356	55		55	
402	Sundargarh	Lephripara	SC (HWC) Dumabahal	SC (HWC)	Y	4356	55		55	
403	Sundargarh	Lahunipara	SC (HWC) Fuljhar	SC (HWC)	Y	4356	55		55	
404	Sundargarh	Kutra	SC (HWC) Gairbahal	SC (HWC)	Y	4356	55		55	
405	Sundargarh	Bonaigarh	SC (HWC) Ghosra	SC (HWC)	Y	4356	55		55	
406	Sundargarh	Lephripara	SC (HWC) Gundiadihi	SC (HWC)	Y	4356	55		55	
407	Sundargarh	Hemgir	SC (HWC) Hemgir	SC (HWC)	Y	4356	55	55	0	
408	Sundargarh	Gurundia	SC (HWC) Jarada	SC (HWC)	Y	4356	55	55	0	
409	Sundargarh	Gurundia	SC (HWC) Jhaliadihi	SC (HWC)	Y	4356	55	55	0	
	Total						**22495**	**11935**	**10560**	
							409	217	192	

National Health Mission

Position of CHC Building

Sl No	District	No. of approved CHC	CHC Approved under different sources	Approved under		Remarks
				NHM 24-26	PM-ABHIM/ XV-FC	
1	Angul	9	11		-	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
2	Balasore	17	3		-	
3	Bargarh	16	6	1	-	
4	Bhadrak	7	6	1	-	
5	Bolangir	15	8	1	-	
6	Boudh	5	1		-	
7	Cuttack	19	9	1	-	
8	Deogarh	4	4		-	
9	Dhenkanal	10	8		-	
10	Gajapati	8	4	1	-	
11	Ganjam	28	14	1	-	
12	Jagatsinghpur	11	4	2	-	
13	Jajpur	12	10		-	
14	Jharsuguda	6	6		-	
15	Kalahandi	17	8	2	-	
16	Kandhamal	14	11	1	-	
17	Kendrapara	8	5		-	
18	Keonjhar	17	8	1	-	
19	Khurda	12	12		-	
20	Koraput	16	16	1	-	
21	Malkangiri	6	4	1	-	
22	Mayurbhanj	28	17	1	-	
23	Nawarangpur	10	6		-	
24	Nayagarh	12	6		-	
25	Nuapada	5	4		-	
26	Puri	16	11	1	-	
27	Rayagada	11	10		-	
28	Sambalpur	11	5	1	-	
29	Sonepur	5	1	1	-	
30	Sundargarh	20	3	1	-	
	Total	**375**	**221**	**19**	**0**	

National Health Mission

Construction of Complte New Building for Existing CHCs for NHM PIP 2024-26
Following institutions identified those need new construction during exercise for revamping public health institutions as per IPHS norms

Sl. No	District	Name of the Block	Name of the C.H.C	Population Covered	Land available for new construction- Yes/No	No. of existing beds	Proposed Beds	Total Project Cost (in Lakhs)	Budget Approved		Justification
									2024-25	2025-26	
1	Bolangir	Balangir	Chudapali	142650	Yes	6	30	1644	493	493	Approval Panding, District to take action on this only after receiving due approval from MD, NHM
2	Baragarh	Paikamal	Paikmal PHC	129451	Yes	6	30	1644	493	493	
3	Bhadrak	Tihidi	Tihidi	200594	Yes	30	30	1644	493	493	
4	Cuttack	Narsinghpur	Narsinghpur	170143	Yes	50	50	1644	493	493	
5	Gajapati	Kashinagar	Kashinagar	87992	Yes	16	30	1644	493	493	
6	Ganjam	Purushottampur	Bhatakumarada	147596	Yes	16	30	1644	493	493	
7	Jagatsinghpur	Biridi	Biridi	182883	Yes	6	30	1644	493	493	
8	Jagatsinghpur	Erasama	Ersama	91616	Yes	30	30	1644	493	493	
9	Kalahandi	Kalampur	Kalampur	192161	Yes	6	30	1644	493	493	
10	Kalahandi	Madanpur Rampur	Madanpur Rampur	103106	Yes	30	30	1644	493	493	
11	Kandhamal	Raikia	Raikia	44204	Yes	16	30	1644	493	493	
12	Keonjhar	Jhumpura	Jhumpura	182168	Yes	16	30	1644	493	493	
13	Koraput	Similiguda	Sunabeda	50000	Yes	20	30	1644	493	493	
14	Koraput	Jeypore	Rabanaguda	137509	Yes	16	30	1644			
15	Malkanagiri	Malkangiri	Pandripani	68781	Yes	6	30	1644	493	493	
16	Mayurbhanj	Kaptipada	Kaptipada	111824	Yes	16	30	1644	493	493	
17	Puri	Pipili	Managalpur	210128	Yes	6	30	1644	493	493	
18	Sambalpur	Bamra	Garposh	103237	Yes	16	30	1644	493	493	
19	Sonepur	Binka	Binka	113269	Yes	16	30	1644	493	493	
20	Sundargarh	Bisra	Bisra	78832	Yes	16	30	1644	493	493	
	Total							**32880**	**9367**	**9367**	

Budget Proposed 30% in 1st Year & 30% in 2nd Year
If required additonal funds will be proposed at supplementary stage

National Health Mission

Construction of Complte New Building for Existing SDHs for NHM PIP 2024-26

Following institutions identified those need new construction during exercise for revamping public health institutions as per IPHS norms

Sl. No	District	Name of the Block	Name of the SDH	Land available for	No. of existing beds	Proposed Beds	Total Project Cost (in Lakhs)	Budget Approved		Justification
								2024-25	2025-26	
1	2	3	4	6	7	8	13	14	15	**State's Mandate:** As per mandate, all SDHs will be upgraded with minimum 100 beds as per the IPHS norms.
1	Dhenkanal	Hindol	Hindol	Yes	30	100	5240			**To be taken up through State budget.**
2	Keonjhar	Anandapur	Anandapur	Yes	74	100	5240			**To be taken up through State budget.**
3	Mayurbhanj	Udala	Udala	Yes	61	100	5240			**To be taken up through State budget.**
4	Mayurbhanj	Rairangpur	Rairangpur	Yes	136	100(additional)	5240	1572	1572	Letter from NHSRC along with detailed assessment report attached at Annexure in Civil folder. This is an existing SDH. It has about 29000 Sq.ft., built up area (which is about 75% less than the Model IPHS SDH Plan). Further, about 20% of the building is having Asbestos roof. The existing building is about 25 years old & needs major repair. It has also reported good footfall in OPD & IPD. Further, State Govt. has decided to expand the Bed strength of SDH to 236 beds (Currently 136 Beds). Hence, New SDH building of 100 bedded is proposed.
5	Sambalpur	Kuchinda	Kuchinda	Yes	45	100	5240	1572	1572	This is an existing SDH. It has about 20000 Sq.ft., built up area (which is about 83% less than the Model IPHS SDH Plan). Further, about 30% of the building is having Asbestos roof. The existing building is about 25 years old & needs major repair. It has also reported good footfall in OPD & IPD. Further, State Govt. has decided to expand the Bed strength of SDH to 100 beds (Currently 45 Beds). Hence, New SDH building is proposed.
	Total		**5**				**26200**	**3144.00**	**3144.00**	

Budget Proposed 30% in 1st Year & 30% in 2nd Year

If required additonal funds will be proposed at supplementary stage

National Health Mission

Civil Annexure (for Upgradation Works) - 2024-26										
Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
Vertical extension of SC Building										
1	Angul	Athamallik	Madhapur	SC	Y	1000	38			To be sourced out of State Budget
2	Bargarh	Paiikkmal	SC Badikata	SC	Y	1066	38			To be sourced out of State Budget
3	Bargarh	Bijepur	SC Badipali	SC	Y	1066	38			To be sourced out of State Budget
4	Bargarh	Sohela	SC Baidespali	SC	Y	1142	38			To be sourced out of State Budget
5	Bargarh	Barpali	SC Baramkela	SC	Y	1142	38			To be sourced out of State Budget
6	Bargarh	Jharbandh	SC Bhandarpuri	SC	Y	1142	38			To be sourced out of State Budget
7	Bargarh	Bargarh	SC Birmal	SC	Y	1066	38			To be sourced out of State Budget
8	Bargarh	Paiikkmal	SC Chhindekela	SC	Y	1066	38			To be sourced out of State Budget
9	Bargarh	Bargarh	SC Gaisama	SC	Y	1066	38			To be sourced out of State Budget
10	Bargarh	Bijepur	SC Gathiapali	SC	Y	1066	38			To be sourced out of State Budget
11	Bargarh	Gaisilet	SC Gourenmunda	SC	Y	1142	38			To be sourced out of State Budget
12	Bargarh	Gaisilet	SC Kamalpadar	SC	Y	1066	38			To be sourced out of State Budget
13	Bargarh	Barpali	SC Katapali	SC	Y	1066	38			To be sourced out of State Budget
14	Bargarh	Bhatli	SC Kelendapali	SC	Y	1142	38			To be sourced out of State Budget
15	Bargarh	Padampur	SC Khaliapali	SC	Y	1066	38			To be sourced out of State Budget
16	Bargarh	Bheden	SC Kubedega	SC	Y	1066	38			To be sourced out of State Budget
17	Bargarh	Ambabhona	SC Lather	SC	Y	1066	38			To be sourced out of State Budget
18	Bargarh	Bargarh	SC Nagenpali	SC	Y	1066	38			To be sourced out of State Budget
19	Bargarh	Bhatli	SC Nilzi	SC	Y	1066	38			To be sourced out of State Budget
20	Bargarh	Barpali	SC Remta	SC	Y	1142	38			To be sourced out of State Budget
21	Bargarh	Sohela	SC Rengali	SC	Y	1142	38			To be sourced out of State Budget
22	Bargarh	Bijepur	SC Saipali	SC	Y	1066	38			To be sourced out of State Budget
23	Bargarh	Gaisilet	SC Sardhapali	SC	Y	1066	38			To be sourced out of State Budget
24	Bargarh	Padampur	SC Sargibahal	SC	Y	1142	38			To be sourced out of State Budget
25	Bargarh	Attabira	SC Silet	SC	Y	1066	38			To be sourced out of State Budget
26	Bargarh	Bhatli	SC Sirapali	SC	Y	1066	38			To be sourced out of State Budget
27	Bargarh	Bheden	SC Sunalarambha	SC	Y	1066	38			To be sourced out of State Budget
28	Bargarh	Attabira	SC Tamparsara	SC	Y	1066	38			To be sourced out of State Budget
29	Bargarh	Ambabhona	SC Uttam	SC	Y	1066	38			To be sourced out of State Budget
30	Boudh	Harbhanga	H.K Pur	SC	Y	950	38			To be sourced out of State Budget
31	Boudh	Harbhanga	Mahalikpada	SC	Y	950	38			To be sourced out of State Budget
32	Dhenkanal	Hindol	SC Babandha	SC	Y	950	38			To be sourced out of State Budget
33	Dhenkanal	Parjang	SC Badajhara	SC	Y	950	38			To be sourced out of State Budget
34	Dhenkanal	Odapada	SC Badalo	SC	Y	950	38			To be sourced out of State Budget
35	Dhenkanal	Parjang	SC Barihapur	SC	Y	950	38			To be sourced out of State Budget
36	Dhenkanal	Parjang	SC Basoi	SC	Y	950	38			To be sourced out of State Budget
37	Dhenkanal	Hindol	SC Chhotapada	SC	Y	950	38			To be sourced out of State Budget
38	Dhenkanal	Sadar	SC Derasingh	SC	Y	950	38			To be sourced out of State Budget
39	Dhenkanal	Odapada	SC Ghatipiri	SC	Y	950	38			To be sourced out of State Budget
40	Dhenkanal	Sadar	SC Govindpur	SC	Y	950	38			To be sourced out of State Budget
41	Dhenkanal	Kamakhya Nagar	SC Jagannathpur	SC	Y	950	38			To be sourced out of State Budget

National Health Mission

Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
42	Dhenkanal	Bhuban	SC Jamunakote	SC	Y	950	38			To be sourced out of State Budget
43	Dhenkanal	Kamakhya Nagar	SC Kadua	SC	Y	950	38			To be sourced out of State Budget
44	Dhenkanal	Kamakhya Nagar	SC Kanapura	SC	Y	950	38			To be sourced out of State Budget
45	Dhenkanal	Parjang	SC Kandarsingh	SC	Y	950	38			To be sourced out of State Budget
46	Dhenkanal	Parjang	SC Kankadasoda	SC	Y	950	38			To be sourced out of State Budget
47	Dhenkanal	Kamakhya Nagar	SC Kantapal	SC	Y	950	38			To be sourced out of State Budget
48	Dhenkanal	Odapada	SC Khadagprasad	SC	Y	950	38			To be sourced out of State Budget
49	Dhenkanal	Parjang	SC Khairamunda	SC	Y	950	38			To be sourced out of State Budget
50	Dhenkanal	Hindol	SC Khaliberena	SC	Y	950	38			To be sourced out of State Budget
51	Dhenkanal	Odapada	SC Kottam	SC	Y	950	38			To be sourced out of State Budget
52	Dhenkanal	Parjang	SC Kualo	SC	Y	950	38			To be sourced out of State Budget
53	Dhenkanal	Gondia	SC Laulei	SC	Y	950	38			To be sourced out of State Budget
54	Dhenkanal	Kankadahad	SC Mahabiroad	SC	Y	950	38			To be sourced out of State Budget
55	Dhenkanal	Parjang	SC Muktapasi	SC	Y	950	38			To be sourced out of State Budget
56	Dhenkanal	Hindol	SC Naukiari	SC	Y	950	38			To be sourced out of State Budget
57	Dhenkanal	Odapada	SC Nimidha	SC	Y	950	38			To be sourced out of State Budget
58	Dhenkanal	Hindol	SC Nua	SC	Y	950	38			To be sourced out of State Budget
59	Dhenkanal	Hindol	SC Nuakote	SC	Y	950	38			To be sourced out of State Budget
60	Dhenkanal	Hindol	SC Patala	SC	Y	950	38			To be sourced out of State Budget
61	Dhenkanal	Sadar	SC Patrabhaga	SC	Y	950	38			To be sourced out of State Budget
62	Dhenkanal	Parjang	SC Patrapada	SC	Y	950	38			To be sourced out of State Budget
63	Dhenkanal	Odapada	SC Sadasivpur	SC	Y	950	38			To be sourced out of State Budget
64	Dhenkanal	Bhuban	SC Surapratapur	SC	Y	950	38			To be sourced out of State Budget
65	Gajapati	Mohana	balibandha	SC	Y	950	38			To be sourced out of State Budget
66	Gajapati	Mohana	Buduli	SC	Y	950	38			To be sourced out of State Budget
67	Gajapati	Kasinagar	Gouri	SC	Y	950	38			To be sourced out of State Budget
68	Gajapati	Mohana	Guluba	SC	Y	950	38			To be sourced out of State Budget
69	Gajapati	Gosani	Kantragada	SC	Y	950	38			To be sourced out of State Budget
70	Gajapati	Gosani	Katalakitha	SC	Y	950	38			To be sourced out of State Budget
71	Gajapati	Gosani	Kerandi	SC	Y	950	38			To be sourced out of State Budget
72	Gajapati	Kashinagar	Kitingi	SC	Y	950	38			To be sourced out of State Budget
73	Gajapati	R.udyagiri	Lubursing	SC	Y	950	38			To be sourced out of State Budget
74	Gajapati	R.udyagiri	sialilati	SC	Y	950	38			To be sourced out of State Budget
75	Gajapati	Nuagada	Tabarada	SC	Y	950	38			To be sourced out of State Budget
76	Gajapati	Gosani	Uppalada	SC	Y	950	38			To be sourced out of State Budget
77	Jagatsinghpur	Kujanga	Borik SC	SC	Y	950	38			To be sourced out of State Budget
78	Jagatsinghpur	Kujanga	Dagarpada SC	SC	Y	950	38			To be sourced out of State Budget
79	Jagatsinghpur	Balikuda	Ichhapur1 SC	SC		950	38			To be sourced out of State Budget
80	Jagatsinghpur	Naugaon	Jamugaon SC	SC	Y	950	38			To be sourced out of State Budget
81	Jagatsinghpur	Jagatsinghpur	Jankothi SC	SC		950	38			To be sourced out of State Budget
82	Jagatsinghpur	Balikuda	Khaleri SC	SC		950	38			To be sourced out of State Budget
83	Jagatsinghpur	Raghunathpur	Manijanga SC	SC	Y	950	38			To be sourced out of State Budget
84	Jagatsinghpur	Naugaon	Rohia SC	SC	Y	950	38			To be sourced out of State Budget
85	Jagatsinghpur	Tirtol	Sankheswar SC	SC	Y	950	38			To be sourced out of State Budget

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Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
86	Jagatsinghpur	Jagatsinghpur	Sidhala SC	SC		950	38			To be sourced out of State Budget
87	Jagatsinghpur	Jagatsinghpur	Singharpur SC	SC		950	38			To be sourced out of State Budget
88	Jagatsinghpur	Tirtol	Alana	SC	Y	950	38			To be sourced out of State Budget
89	Jagatsinghpur	Biridi	Alando Sc	SC		950	38			To be sourced out of State Budget
90	Jagatsinghpur	Balikuda	alavar	SC		950	38			To be sourced out of State Budget
91	Jagatsinghpur	Balikuda	Ambasala	SC		950	38			To be sourced out of State Budget
92	Jagatsinghpur	Erasama	Ambiki SC	SC	Y	950	38			To be sourced out of State Budget
93	Jagatsinghpur	Balikuda	anlikanta	SC		950	38			To be sourced out of State Budget
94	Jagatsinghpur	Naugaon	Arakhakud SC	SC	Y	950	38			To be sourced out of State Budget
95	Jagatsinghpur	Raghunathpur	Badakorkara	SC	Y	950	38			To be sourced out of State Budget
96	Jagatsinghpur	Kujanga	Bagadia	SC	Y	950	38			To be sourced out of State Budget
97	Jagatsinghpur	Jagatsinghpur	balarampur	SC		950	38			To be sourced out of State Budget
98	Jagatsinghpur	Kujanga	Balarampur	SC	Y	950	38			To be sourced out of State Budget
99	Jagatsinghpur	Kujanga	Balia	SC	Y	950	38			To be sourced out of State Budget
100	Jagatsinghpur	Kujanga	Balidia	SC	Y	950	38			To be sourced out of State Budget
101	Jagatsinghpur	Raghunathpur	Barti	SC	Y	950	38			To be sourced out of State Budget
102	Jagatsinghpur	Biridi	Basandhra	SC		950	38			To be sourced out of State Budget
103	Jagatsinghpur	Tirtol	Begunia	SC	Y	950	38			To be sourced out of State Budget
104	Jagatsinghpur	Biridi	Beleswarpur	SC		950	38			To be sourced out of State Budget
105	Jagatsinghpur	Tirtol	Bhansar	SC	Y	950	38			To be sourced out of State Budget
106	Jagatsinghpur	Kujanga	Bhutamundei SC	SC	Y	950	38			To be sourced out of State Budget
107	Jagatsinghpur	Raghunathpur	Biratkatak	SC	Y	950	38			To be sourced out of State Budget
108	Jagatsinghpur	Raghunathpur	Chapada	SC	Y	950	38			To be sourced out of State Budget
109	Jagatsinghpur	Raghunathpur	Dharadarpur	SC	Y	950	38			To be sourced out of State Budget
110	Jagatsinghpur	Erasama	Dhobei SC	SC	Y	950	38			To be sourced out of State Budget
111	Jagatsinghpur	Kujanga	Dhunpur	SC	Y	950	38			To be sourced out of State Budget
112	Jagatsinghpur	Kujanga	Fatepur	SC	Y	950	38			To be sourced out of State Budget
113	Jagatsinghpur	Erasama	Gadabisampur	SC	Y	950	38			To be sourced out of State Budget
114	Jagatsinghpur	Kujanga	Gadikipur	SC	Y	950	38			To be sourced out of State Budget
115	Jagatsinghpur	Balikuda	garam	SC		950	38			To be sourced out of State Budget
116	Jagatsinghpur	Erasama	Garh Harishpur	SC	Y	950	38			To be sourced out of State Budget
117	Jagatsinghpur	Kujanga	Gobardhanpur	SC	Y	950	38			To be sourced out of State Budget
118	Jagatsinghpur	Tirtol	Gobindpur	SC	Y	950	38			To be sourced out of State Budget
119	Jagatsinghpur	Tirtol	Gopalpur	SC	Y	950	38			To be sourced out of State Budget
120	Jagatsinghpur	Kujanga	Gopiakuda	SC	Y	950	38			To be sourced out of State Budget
121	Jagatsinghpur	Biridi	Hajipur	SC		950	38			To be sourced out of State Budget
122	Jagatsinghpur	Kujanga	Hasina	SC	Y	950	38			To be sourced out of State Budget
123	Jagatsinghpur	Tirtol	Ibrising	SC	Y	950	38			To be sourced out of State Budget
124	Jagatsinghpur	Tirtol	Ittatikiri	SC	Y	950	38			To be sourced out of State Budget
125	Jagatsinghpur	Tirtol	Jaganathpur	SC	Y	950	38			To be sourced out of State Budget
126	Jagatsinghpur	Kujanga	Jagannathpur	SC	Y	950	38			To be sourced out of State Budget
127	Jagatsinghpur	Erasama	Jankadeipur	SC	Y	950	38			To be sourced out of State Budget
128	Jagatsinghpur	Erasama	Jireilo	SC	Y	950	38			To be sourced out of State Budget
129	Jagatsinghpur	Jagatsinghpur	Jotta	SC		950	38			To be sourced out of State Budget

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Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
130	Jagatsinghpur	Jagatsinghpur	katsinghpur	SC		950	38			To be sourced out of State Budget
131	Jagatsinghpur	Raghunathpur	Korkara	SC	Y	950	38			To be sourced out of State Budget
132	Jagatsinghpur	Kujanga	Kothi	SC	Y	950	38			To be sourced out of State Budget
133	Jagatsinghpur	Tirtol	Mahilo	SC	Y	950	38			To be sourced out of State Budget
134	Jagatsinghpur	Biridi	Manguli SC	SC		950	38			To be sourced out of State Budget
135	Jagatsinghpur	Balikuda	Marchipur SC	SC	Y	950	38			To be sourced out of State Budget
136	Jagatsinghpur	Tirtol	Nimakan	SC	Y	950	38			To be sourced out of State Budget
137	Jagatsinghpur	Balikuda	Osakana SC	SC	Y	950	38			To be sourced out of State Budget
138	Jagatsinghpur	Kujanga	Patapur	SC	Y	950	38			To be sourced out of State Budget
139	Jagatsinghpur	Kujanga	Pipal	SC	Y	950	38			To be sourced out of State Budget
140	Jagatsinghpur	Balikuda	Podana SC	SC		950	38			To be sourced out of State Budget
141	Jagatsinghpur	Raghunathpur	Radhanga	SC	Y	950	38			To be sourced out of State Budget
142	Jagatsinghpur	Balikuda	Rahan SC	SC	Y	950	38			To be sourced out of State Budget
143	Jagatsinghpur	Jagatsinghpur	Rasalpur	SC		950	38			To be sourced out of State Budget
144	Jagatsinghpur	Biridi	Sadhei SC	SC		950	38			To be sourced out of State Budget
145	Jagatsinghpur	Tirtol	Sankheswar	SC	Y	950	38			To be sourced out of State Budget
146	Jagatsinghpur	Erasama	Sompur SC	SC	Y	950	38			To be sourced out of State Budget
147	Jagatsinghpur	Kujanga	Taladanda	SC	Y	950	38			To be sourced out of State Budget
148	Jagatsinghpur	Kujanga	Talapada	SC	Y	950	38			To be sourced out of State Budget
149	Jagatsinghpur	Balikuda	Talgaon SC	SC		950	38			To be sourced out of State Budget
150	Jagatsinghpur	Raghunathpur	Tarpur	SC	Y	950	38			To be sourced out of State Budget
151	Jagatsinghpur	Tirtol	Tartole	SC	Y	950	38			To be sourced out of State Budget
152	Jagatsinghpur	Balikuda	titira	SC		950	38			To be sourced out of State Budget
153	Jagatsinghpur	Kujanga	Zillanasi	SC	Y	950	38			To be sourced out of State Budget
154	Kalahandi	Dharmagarh	SC at Boden	SC	Y	950	38			To be sourced out of State Budget
155	Kalahandi	Karlamunda	SC at Kusurla	SC	Y	950	38			To be sourced out of State Budget
156	Kalahandi	Karlamunda	SC at Turchi	SC	Y	950	38			To be sourced out of State Budget
157	Kalahandi	Th.Rampur	SC at Adri	SC	Y	950	38			To be sourced out of State Budget
158	Kalahandi	Lanjigarh	SC at Bijepur	SC	Y	950	38			To be sourced out of State Budget
159	Kalahandi	Lanjigarh	SC at Champadeipur	SC	Y	950	38			To be sourced out of State Budget
160	Kalahandi	Narla	SC at Ghatmal	SC	Y	950	38			To be sourced out of State Budget
161	Kalahandi	Kesinga	SC at Gokuleswar	SC	Y	950	38			To be sourced out of State Budget
162	Kalahandi	Th.Rampur	SC at Gopalpur	SC	Y	950	38			To be sourced out of State Budget
163	Kalahandi	Bhawanipatna	SC at Palna	SC	Y	950	38			To be sourced out of State Budget
164	Kalahandi	Narla	SC at Nishanpur	SC	Y	950	38			To be sourced out of State Budget
165	Kalahandi	Th.Rampur	SC at Saisurni	SC	Y	950	38			To be sourced out of State Budget
166	Kalahandi	Narla	SC at Santpur	SC	Y	950	38			To be sourced out of State Budget
167	Kalahandi	Golamunda	SC Dhamanpur	SC	Y	950	38			To be sourced out of State Budget
168	Kalahandi	Koksara	SC Rengalpali	SC	Y	950	38			To be sourced out of State Budget
169	Kalahandi	Narla	SC Sarian	SC	Y	950	38			To be sourced out of State Budget
170	Kendrapara	Derabish	SC, Bampu	SC	Y	950	38			To be sourced out of State Budget
171	Kendrapara	Pattamundai	SC, Govindpur	SC	Y	950	38			To be sourced out of State Budget
172	Kendrapara	Derabish	SC, Harianka	SC	Y	950	38			To be sourced out of State Budget
173	Kendrapara	Derabish	SC, Khamarbelarpa	SC	Y	950	38			To be sourced out of State Budget

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								2024-25	2025-26	
174	Kendrapara	Rajnagar	SC, Krushnanagar	SC	Y	950	38			To be sourced out of State Budget
175	Kendrapara	Rajnagar	SC, Mahulia	SC	Y	950	38			To be sourced out of State Budget
176	Kendrapara	Derabish	SC, Oldi	SC	Y	950	38			To be sourced out of State Budget
177	Kendrapara	Aul	SC, Patrapur	SC	Y	950	38			To be sourced out of State Budget
178	Kendrapara	Aul	SC, Siopada	SC	Y	950	38			To be sourced out of State Budget
179	Kendrapara	Aul	SC, Taras	SC	Y	950	38			To be sourced out of State Budget
180	Khordha	Bhubaneswar	Andharua SC	SC	Y	950	38			To be sourced out of State Budget
181	Khordha	Jatni	Arugul SC	SC	Y	950	38			To be sourced out of State Budget
182	Khordha	Bolagarh	Asarala SC	SC	Y	950	38			To be sourced out of State Budget
183	Khordha	Banapur	Baladihi SC	SC	Y	950	38			To be sourced out of State Budget
184	Khordha	Khordha	Balapur SC	SC	Y	950	38			To be sourced out of State Budget
185	Khordha	Balianta	Bhainchua SC	SC	Y	950	38			To be sourced out of State Budget
186	Khordha	Bolagarh	Bhimpada SC	SC	Y	950	38			To be sourced out of State Budget
187	Khordha	Tangi	Bhusandarapur SC	SC	Y	950	38			To be sourced out of State Budget
188	Khordha	Balianta	Brahmana sarangi SC	SC	Y	950	38			To be sourced out of State Budget
189	Khordha	Khordha	Brajamohanapur SC	SC	Y	950	38			To be sourced out of State Budget
190	Khordha	Chilika	Dhunala SC	SC	Y	950	38			To be sourced out of State Budget
191	Khordha	Begunia	Goda SC	SC	Y	950	38			To be sourced out of State Budget
192	Khordha	Balianta	Jagannathpur SC	SC	Y	950	38			To be sourced out of State Budget
193	Khordha	Jatni	Janla SC	SC	Y	950	38			To be sourced out of State Budget
194	Khordha	Bhubaneswar	Kalarahanga SC	SC	Y	950	38			To be sourced out of State Budget
195	Khordha	Bhubaneswar	Kendupatana SC	SC	Y	950	38			To be sourced out of State Budget
196	Khordha	Chilika	KK Nuagaon SC	SC	Y	950	38			To be sourced out of State Budget
197	Khordha	Balipatana	Kulintara SC	SC	Y	950	38			To be sourced out of State Budget
198	Khordha	Begunia	Laxmiprasad SC	SC	Y	950	38			To be sourced out of State Budget
199	Khordha	Jatni	Madanapur SC	SC	Y	950	38			To be sourced out of State Budget
200	Khordha	Bhubaneswar	Mahura SC	SC	Y	950	38			To be sourced out of State Budget
201	Khordha	Bhubaneswar	Mancheswar SC	SC	Y	950	38			To be sourced out of State Budget
202	Khordha	Tangi	Mangalajodi SC	SC	Y	950	38			To be sourced out of State Budget
203	Khordha	Bhubaneswar	Nakhaura SC	SC	Y	950	38			To be sourced out of State Budget
204	Khordha	Chilika	Nimikheta SC	SC	Y	950	38			To be sourced out of State Budget
205	Khordha	Bhubaneswar	Paikarapur SC	SC	Y	950	38			To be sourced out of State Budget
206	Khordha	Khordha	paikatigiria SC	SC	Y	950	38			To be sourced out of State Budget
207	Khordha	Khordha	Palatotapada SC	SC	Y	950	38			To be sourced out of State Budget
208	Khordha	Bolagarh	Patabhanda SC	SC	Y	950	38			To be sourced out of State Budget
209	Khordha	Baliapatana	Pubagarh SC	SC	Y	950	38			To be sourced out of State Budget
210	Khordha	Bhubaneswar	Raghunathpur SC	SC	Y	950	38			To be sourced out of State Budget
211	Khordha	Balipatana	Sekhapatana SC	SC	Y	950	38			To be sourced out of State Budget
212	Khordha	Tangi	Singarama SC	SC	Y	950	38			To be sourced out of State Budget
213	Khordha	Tangi	Tangi SC	SC	Y	950	38			To be sourced out of State Budget
214	Khordha	Bhubaneswar	Tikarapada SC	SC	Y	950	38			To be sourced out of State Budget
215	Khordha	Balipatana	Tulintira SC	SC	Y	950	38			To be sourced out of State Budget
216	Khordha	Banapur	Veteswar SC	SC	Y	950	38			To be sourced out of State Budget
217	Puri	Brahamagiri	Golara	SC	Y	950	38			To be sourced out of State Budget

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Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
218	Puri	Kanas	Pahilundi	SC	Y	950	38			To be sourced out of State Budget
219	Puri	Brahamagiri	Palanka	SC	Y	950	38			To be sourced out of State Budget
220	Subarnapur	Tarva	SC-Cum-HWC. Badbhainro	SC	Y	950	38			To be sourced out of State Budget
221	Subarnapur	Dunguripali	SC-Cum-HWC. Badkerle	SC	Y	950	38			To be sourced out of State Budget
222	Subarnapur	Dunguripali	SC-Cum-HWC. Bankipali	SC	Y	950	38			To be sourced out of State Budget
223	Subarnapur	Tarva	SC-Cum-HWC. Brahmani	SC	Y	950	38			To be sourced out of State Budget
224	Subarnapur	Tarva	SC-Cum-HWC. Charvata	SC	Y	950	38			To be sourced out of State Budget
225	Subarnapur	Dunguripali	SC-Cum-HWC. Cherupali	SC	Y	950	38			To be sourced out of State Budget
226	Subarnapur	Dunguripali	SC-Cum-HWC. Chinajuri	SC	Y	950	38			To be sourced out of State Budget
227	Subarnapur	Tarva	SC-Cum-HWC. Deulpadar	SC	Y	950	38			To be sourced out of State Budget
228	Subarnapur	Dunguripali	SC-Cum-HWC. Digsira	SC	Y	950	38			To be sourced out of State Budget
229	Subarnapur	Dunguripali	SC-Cum-HWC. Gajband	SC	Y	950	38			To be sourced out of State Budget
230	Subarnapur	Dunguripali	SC-Cum-HWC. Ichhapur	SC	Y	950	38			To be sourced out of State Budget
231	Subarnapur	Tarva	SC-Cum-HWC. Jhartarva	SC	Y	950	38			To be sourced out of State Budget
232	Subarnapur	Dunguripali	SC-Cum-HWC. Lingmarni	SC	Y	950	38			To be sourced out of State Budget
233	Subarnapur	Tarva	SC-Cum-HWC. Menda	SC	Y	950	38			To be sourced out of State Budget
234	Subarnapur	Tarva	SC-Cum-HWC. Pua	SC	Y	950	38			To be sourced out of State Budget
235	Subarnapur	Tarva	SC-Cum-HWC. Ranisarda	SC	Y	950	38			To be sourced out of State Budget
236	Subarnapur	Tarva	SC-Cum-HWC. Sargaj	SC	Y	950	38			To be sourced out of State Budget
237	Subarnapur	Sonepur	SC-Cum-HWC. Sarganamunda	SC	Y	950	38			To be sourced out of State Budget
238	Subarnapur	Dunguripali	SC-Cum-HWC. Sargul	SC	Y	950	38			To be sourced out of State Budget
239	Subarnapur	Tarva	SC-Cum-HWC. Singari	SC	Y	950	38			To be sourced out of State Budget
240	Subarnapur	Tarva	SC-Cum-HWC. Tarva MC	SC	Y	950	38			To be sourced out of State Budget
241	Subarnapur	B.M.Pur	SC-Cum-HWC.Bagbar	SC	Y	950	38			To be sourced out of State Budget
242	Subarnapur	Sonepur	SC-Cum-HWC.Baslat	SC	Y	950	38			To be sourced out of State Budget
243	Subarnapur	Binika	SC-Cum-HWC.BAUSUNI	SC	Y	950	38			To be sourced out of State Budget
244	Subarnapur	Sonepur	SC-Cum-HWC.Bisimunda	SC	Y	950	38			To be sourced out of State Budget
245	Subarnapur	Sonepur	SC-Cum-HWC.Dovlong	SC	Y	950	38			To be sourced out of State Budget
246	Subarnapur	B.M.Pur	SC-Cum-HWC.Hilung	SC	Y	950	38			To be sourced out of State Budget
247	Subarnapur	Ullunda	SC-Cum-HWC.Jaloi	SC	Y	950	38			To be sourced out of State Budget
248	Subarnapur	Binika	SC-Cum-HWC.Julunda	SC	Y	950	38			To be sourced out of State Budget
249	Subarnapur	B.M.Pur	SC-Cum-HWC.Kamira	SC	Y	950	38			To be sourced out of State Budget
250	Subarnapur	Binika	SC-Cum-HWC.Kaudiamunda	SC	Y	950	38			To be sourced out of State Budget
251	Subarnapur	B.M.Pur	SC-Cum-HWC.Kenjiriapali	SC	Y	950	38			To be sourced out of State Budget
252	Subarnapur	B.M.Pur	SC-Cum-HWC.Khanahata	SC	Y	950	38			To be sourced out of State Budget
253	Subarnapur	Sonepur	SC-Cum-HWC.Kharjura	SC	Y	950	38			To be sourced out of State Budget
254	Subarnapur	Ullunda	SC-Cum-HWC.KHEMALOI	SC	Y	950	38			To be sourced out of State Budget
255	Subarnapur	Ullunda	SC-Cum-HWC.Kotsamalai	SC	Y	950	38			To be sourced out of State Budget
256	Subarnapur	B.M.Pur	SC-Cum-HWC.Kudapada	SC	Y	950	38			To be sourced out of State Budget
257	Subarnapur	Sonepur	SC-Cum-HWC.Lachhipur	SC	Y	950	38			To be sourced out of State Budget
258	Subarnapur	Ullunda	SC-Cum-HWC.Mahada	SC	Y	950	38			To be sourced out of State Budget
259	Subarnapur	Ullunda	SC-Cum-HWC.Mundoghat	SC	Y	950	38			To be sourced out of State Budget

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Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
260	Subarnapur	B.M.Pur	SC-Cum-HWC.Mursundhi	SC	Y	950	38			To be sourced out of State Budget
261	Subarnapur	Binika	SC-Cum-HWC.Papi	SC	Y	950	38			To be sourced out of State Budget
262	Subarnapur	Binika	SC-Cum-HWC.Phulmuthi	SC	Y	950	38			To be sourced out of State Budget
263	Subarnapur	B.M.Pur	SC-Cum-HWC.Pitamahul	SC	Y	950	38			To be sourced out of State Budget
264	Subarnapur	B.M.Pur	SC-Cum-HWC.Sangrampur	SC	Y	950	38			To be sourced out of State Budget
265	Subarnapur	Binika	SC-Cum-HWC.Seledi	SC	Y	950	38			To be sourced out of State Budget
266	Subarnapur	Binika	SC-Cum-HWC.Singhijuba	SC	Y	950	38			To be sourced out of State Budget
267	Sundargarh	Lahunipada	SC (HWC) Bandhbhuin	SC (HWC)	Y	950	38			To be sourced out of State Budget
268	Sundargarh	Lahunipada	SC (HWC) Barasuan	SC (HWC)	Y	950	38			To be sourced out of State Budget
269	Sundargarh	Lahunipada	SC (HWC) Barasuan	SC (HWC)	Y	950	38			To be sourced out of State Budget
270	Sundargarh	Koira	SC (HWC) Dengula	SC (HWC)	Y	950	38			To be sourced out of State Budget
271	Sundargarh	Lathikata	SC (HWC) Gapapali	SC (HWC)	Y	950	38			To be sourced out of State Budget
272	Sundargarh	Kuanramunda	SC (HWC) Jhurmur	SC (HWC)	Y	950	38			To be sourced out of State Budget
273	Sundargarh	Koira	SC (HWC) Patmunda	SC (HWC)	Y	950	38			To be sourced out of State Budget
		Sub Total					**10374**	**0**	**0**	
Const./ Extension of DWH										
1	Khurda	Khurda	RVS at DHH Khurda	DHH	Y	3789	150.00	59.97	59.97	
2	Bhadrak	Bhadrak	DHH	DHH	Y	2250	91.87	35.61	35.61	
3	Angul	Athamallik	Madhapur	CHC	Y	3000	121	60.5	60.5	
4	Angul	Chhendipada	Kosala	CHC	Y	3000	121	60.5	60.5	
5	Angul	R.K.Nagar	R.K.Nagar	CHC	Y	3000	121	60.5	60.5	
6	Angul	Angul	Bantala	CHC	Y	2000	81.00	40.50	40.50	
7	Angul	Kaniha	Kaniha	CHC	Y	2000	81.00	40.50	40.50	
8	Angul	Pallahara	Khamar	CHC	Y	2000	81.00	40.50	40.50	
9	Balasore	Bhogarai	Jaleswarpur	CHC	Y	2000	81.00	40.50	40.50	
10	Balasore	Baliapal	Baliapal CHC	CHC	Y	2000	81.00	40.50	40.50	
11	Balasore	Jaleswar	Hatigarh	CHC	Y	2000	81.00	40.50	40.50	
12	Balasore	Bahanaga	Khantapada	CHC	Y	2000	81.00	40.50	40.50	
13	Bhadrak	Dhamnagar	CHC Dhamnagar	CHC	Y	2000	81.00	40.50	40.50	
14	Bhadrak	Chandbali	CHC Chandbali	CHC	Y	2000	81.00	40.50	40.50	
15	Deogarh	Barkote	CHC, Bamparda	CHC	Y	3000	121	60.5	60.5	
16	Deogarh	Tileibani	CHC, Tileibani	CHC	Y	3000	121	60.5	60.5	
17	Deogarh	Barkote	CHC, Bamparda	CHC	Y	3000	121	60.5	60.5	
18	Deogarh	Reamal	CHC, Chhatabar	CHC	Y	3000	121	60.5	60.5	
19	Deogarh	Tileibani	CHC, Tileibani	CHC	Y	3000	121	60.5	60.5	
20	Jajpur	Korei	CHC Jajpur Road	CHC	Y	3000	121	60.5	60.5	
21	Koraput	Kotpad	Kotpad	CHC		3000	121.00	60.50	60.50	

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Sl. No.	Name of the District	Name of the Block	Name of the Facility	Type of the Facility	Whether land is available- (Y/N)	Proposed area of construction (Sq Ft.)	Total Project Cost (in Rs. Lakhs)	Amount Approved for (Rs in Lakhs)		Remarks
								2024-25	2025-26	
22	Koraput	Borigumma	Borigumma	CHC		2000	81.00	40.50	40.50	
23	Malkanagiri	Malkangiri	CHC Pandripani	CHC	Y	3500	121.00	60.50	60.50	
24	Malkanagiri	Khairput	CHC Khairput	CHC	Y	3500	121.00	60.50	60.50	
25	Malkanagiri	Korukonda	CHC Korukonda	CHC	Y	3500	121.00	60.50	60.50	
26	Mayurbhanj	Badasahi	Badasahi	CHC	Y	3000	121.00	60.50	60.50	
27	Mayurbhanj	Betnoti	Betnoti	CHC	Y	3000	121.00	60.50	60.50	
		Sub Total					**2866.87**	**1408.08**	**1408.08**	
Upgradation of CHC										
1	Bhadrak	Bonth	CHC Agarpada	CHC	Y	8000	326.64	163.32	163.32	Revised as per NPCC Recommendation
2	Puri	Brahmagiri	CHC Rebananuagaon	CHC	Y	8000	326.64	163.32	163.32	Revised as per NPCC Recommendation
		Sub Total					**653.28**	**326.64**	**326.64**	
Training Hub at DHH level										
1	Bhadrak	Bhadrak	DHH	DHH	Y	2500	390.00			To be sourced out of State Budget
2	Ganjam	BeMC	DHH Berhampur	DHH	Y	3000	390.00			To be sourced out of State Budget
3	Puri	Puri Sadar	Puri	DHH	Y	15000	390.00			To be sourced out of State Budget
4	Subarnapur	Sonepur	DHH Sonepur	DHH	Y		390.00			To be sourced out of State Budget
		Sub Total					**1560**	**0**	**0**	
MLCU at DHH level										
1	Jagatsinghpur	Jagatsinghpur	DHH Jagatsinghpur	DHH	Y		20.00	20.00		
2	Jajpur	Jajpur	DHH jajpur	DHH	Y		20.00	20.00		
3	Kendrapara	Kendrapara	DHH Kendrapara	DHH	Y		20.00	20.00		
4	Sambalpur	Sambalpur	DHH Sambalpur	DHH	Y		20.00		20.00	
5	Sundargarh	Sundargarh	DHH Sundargarh	DHH	Y		20.00		20.00	
6	Boudh	Boudh	DHH Boudh	DHH	Y		20.00		20.00	
7	Nuapada	Nuapada	DHH Nuapada	DHH	Y		20.00		20.00	
		Sub Total					**140**	**60**	**80**	
MNCU at MCH level										
1	Cuttack		SCB MCH, Cuttack	MCH	Y		30.00	30.00		Details Annexed in Civil folder
2	Ganjam		MKCG, MCH Berhampur	MCH	Y		30.00	30.00		Details Annexed in Civil folder
3	Mayurbhanj		PRM MCH, Mayurbhanj	Co-locational MCH	Y		30.00	30.00		Details Annexed in Civil folder
		Sub Total					**90**	**90**	**0**	
Grnad Total								**1884.72**	**1814.72**	

National Health Mission

Upgradation of HWCs (SC & PHC)

Sl. No.	Name of the Activity	Unit of Measure	Unit Cost		No. of Units		Budget Proposed (in Lakhs)			Remarks
			In Rs	In Lakhs	2024-25	2025-26	2024-25	2025-26	Total	
A	**Upgradation of HWCs (SC & PHCs)**									**Upgradation Cost for HWCs:** In the previous PIPs, up-gradation cost was sanctioned for 5400 SHC HWCs and 1288 PHC HWCs. Based on the target for upcoming financial year, budget proposed as follows: **Detailed at Civil Annexure**
1	SC-HWCs	Lumpsum per SC	700000	7.00	620	668			9,016.00	**FY 2024-25** **Total SC – 6688** SC Targeted in FY 2024-25 for HWC: 6020 Already approved in previous FY / PIP SC – 5400 Proposal: Balance SC (6020 – 5400 = 620) Budget: For SHC HWCs: Rs. 4340 Lakhs (@7 lakhs as per GoI norms per SHC HWC for 620 SHCs) **FY 2025-26** **Total SC – 6688** SC Targeted in FY 2025-26 for HWC : 6688 Already approved in previous FY / PIP SC – 6020 Proposal: Balance SC (6688 – 6020 = 668) Budget: For SHC HWCs: 4676 Lakhs (@7 lakhs as per GoI norms per SHC HWC for 668 SHCs) **Detailed in SC-HWC Target Annexure**
2	PHC-HWCs	Lumpsum per SC	400000	4.00	8				32.00	**FY 2024-25** **Total PHC – 1296** PHC Targeted in FY 2024-25 for HWC : 1296 Already approved in previous FY / PIP PHC – 1288 Proposal: Balance PHC (1296 – 1288 = 8) Budget: For PHC HWCs: Rs. 32 Lakhs (@ 4 Lakhs as per GoI norms per PHC) **FY 2025-26** **PHC-HWCs saturated in 2024-25** **Required Budget to be sourced out State Budget**
		Total					**0.00**	**0.00**	**9048.00**	**Required Budget to be sourced out State Budget**

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Proposed SC-HWC Target in F.Y. 2024-26

Sl.No.	Name of the District	Total SC	Approved as on	Proposed Target in PIP	
			F.Y. 2022-24	F.Y 2024-25	F.Y 2025-26
1	Angul	166	135	15	16
2	Balasore	275	204	34	37
3	Baragarh	204	157	23	24
4	Bhadrak	178	126	25	27
5	Bolangir	226	180	22	24
6	Boudh	67	55	6	6
7	Cuttack	332	273	28	31
8	Deogarh	42	34	4	4
9	Dhenkanal	167	130	18	19
10	Gajapati	136	115	10	11
11	Ganjam	460	367	45	48
12	Jagatsinghpur	189	154	17	18
13	Jajpur	260	198	30	32
14	Jharsuguda	66	49	8	9
15	Kalahandi	242	197	22	23
16	Kandhamal	172	132	19	21
17	Kendrapara	227	181	22	24
18	Keonjhar	351	285	32	34
19	Khurda	202	152	24	26
20	Koraput	307	259	23	25
21	Malkanagiri	158	131	13	14
22	Mayurbhanj	589	503	41	45
23	Nawarangpur	289	248	20	21
24	Nayagarh	166	128	18	20
25	Nuapada	95	78	8	9
26	Puri	241	194	23	24
27	Rayagada	235	197	18	20
28	Sambalpur	167	138	14	15
29	Sonepur	89	69	10	10
30	Sundargarh	390	331	28	31
	Total	**6688**	**5400**	**620**	**668**

National Health Mission

Detail Renovation proposal of Civil work for PIP 2024-26 (UPHC)						
Sl. No	**District Name**	**City Name**	**UPHC Name**	**Particulars of Work**	**Tentative Budget Approved in FY 2024-25**	**Remarks**
1	Balasore	Balasore	Sahadevkhunta	Store Room	10.00	
2	Balasore	Balasore	Sovarampur	Store Room	10.00	
3	Bhadrak	Bhadrak	UPHC Bagurai	Extension of UPHC Bagurai (1st floor)	55.00	
4	Khurda	Khordha	Mukundaprasad	Training hall	15.00	
5	Koraput	Koraput	Gandhinagar	ILR Point	3.52	
6	Koraput	Koraput	Gandhinagar	General store	2.50	
7	Koraput	Jeypore	Jeypore LR	General store	2.50	
8	Jharsuguda	Jharsuguda	Panchapada	Addl. room at 1st floor for Meeting hall & ANM workstation.	30.00	
9	Bhubaneswar CHS	Bhubaneswar	Chandrasekharpur	Stair Case	4.50	
10	Bhubaneswar CHS	Bhubaneswar	Chandrasekharpur	Store room	6.60	
11	Bhubaneswar CHS	Bhubaneswar	Niladri Vihar	Stair Case	4.50	
12	Bhubaneswar CHS	Bhubaneswar	Niladri Vihar	Addl. room at 1st floor for ANM workstation.	6.60	
13	Bhubaneswar CHS	Bhubaneswar	Niladri Vihar	Store room	6.60	
14	Bhubaneswar CHS	Bhubaneswar	Sikharchandi	Stair Case	4.50	
15	Bhubaneswar CHS	Bhubaneswar	Sikharchandi	Addl. room at 1st floor for ANM workstation.	6.60	
16	Bhubaneswar CHS	Bhubaneswar	Sikharchandi	Store room	6.60	
17	Bhubaneswar CHS	Bhubaneswar	Samanatpuri	Stair Case	4.50	**Budget Shifted to HSS(U)_NUHM_Sl.No.137 Revised as per NPCC Recommendation**
18	Bhubaneswar CHS	Bhubaneswar	Samanatpuri	Addl. room at 1st floor for ANM workstation.	6.60	
19	Bhubaneswar CHS	Bhubaneswar	Samanatpuri	Store room	6.60	
20	Bhubaneswar CHS	Bhubaneswar	Pokhariput	Stair Case	4.50	
21	Bhubaneswar CHS	Bhubaneswar	Pokhariput	Addl. room at 1st floor for ANM workstation.	6.60	
22	Bhubaneswar CHS	Bhubaneswar	Pokhariput	Store room	6.60	
23	Bhubaneswar CHS	Bhubaneswar	Jharpada	Stair Case	4.50	
24	Bhubaneswar CHS	Bhubaneswar	Jharpada	Addl. room at 1st floor for ANM workstation.	6.60	
25	Bhubaneswar CHS	Bhubaneswar	Jharpada	Store room	6.60	
26	Bhubaneswar CHS	Bhubaneswar	Pahala	Stair Case	4.50	
27	Bhubaneswar CHS	Bhubaneswar	Pahala	Store room	6.60	
28	Koraput	jeypore	LR Mouza	New construction(First floor)	40.0	
29	Koraput	Koraput	Gandhinagar	New construction (First floor)	40.0	
30	Rourkella CHS	Rourkela	Tilkanagar	Stair Case	8.00	
31	Rourkella CHS	Rourkela	Tilkanagar	Meeting hall at 1st Floor	18.00	
32	Rourkella CHS	Rourkela	Mahatabroad	Meeting hall at 1st Floor	18.00	
33	Rourkella CHS	Rourkela	DAVMAC	Stair Case	5.40	
34	Rourkella CHS	Rourkela	Koel nagar	Stair Case	8.00	
35	Sambalpur CHS	Sambalpur	Dhankauda	Stair Case	15.00	
36	Sambalpur CHS	Sambalpur	Dhankauda	Store Room	5.00	
37	Sambalpur CHS	Sambalpur	UFWC	Store Room	5.00	
TOTAL					**401.62**	

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Fund Requirement for Spillover /Ongoing Works approved under NHM

Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
1	Angul	DHH Angul	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	255.94	231.00	2025-26	0.00		May ask for funds at Supplimentary Stage
2	Angul	DHH Angul	DHH	Construction of Modular Kitchen	2021-22	185.00	205.06	185.00	2025-26	0.00		May ask for funds at Supplimentary Stage
3	Angul	OBC DHH, Angul	DHH	Construction of New Blood Bank	2022-24	176.00	176.00	176.00	2025-26	0.00		May ask for funds at Supplimentary Stage
4	Balasore	DHH Balasore	DHH	Construction of New Drug Warehouse	2019-20	198.00	162.62	198.00	2025-26	0.00		May ask for funds at Supplimentary Stage
5	Baragarh	DHH Bargarh	DHH	Construction of Modular Kitchen	2021-22	185.00	185.00	185.00	2023-24	0.00		May ask for funds at Supplimentary Stage
6	Bhadrak	DHH Bhadrak	DHH	Construction of Modular Kitchen	2021-22	185.00	185.00	185.00	2025-26	0.00		May ask for funds at Supplimentary Stage
7	Bolangir	OBC DHH, Bolangir	DHH	Construction of New Blood Bank	2022-24	176.00	176.00	70.00	Jun-24	35.40	35.40	May ask for funds at Supplimentary Stage
8	Boudh	DHH Boudh	DHH	Extension of Existing Drug Ware House	2019-20	120.00	120.00	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
9	Boudh	DHH Boudh	DHH	Construction of New District Vaccine Store	2019-20	106.00	106.00	106.00	2025-26	0.00		May ask for funds at Supplimentary Stage
10	Dhenkanal	DHH Dhenkanal	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	436.71	231.00	2025-26	0.00		May ask for funds at Supplimentary Stage
11	Dhenkanal	DHH Dhenkanal	DHH	Construction of Modular Kitchen	2021-22	185.00	a/a not done	185.00	2025-26	0.00		May ask for funds at Supplimentary Stage
12	Jagatsinghpur	DHH Jagatsingpur	DHH	Construction of 100 bedded MCH wing	2017-18	1628.00	1628.00	1628.00	2023-24	0.00		May ask for funds at Supplimentary Stage
13	Jagatsinghpur	DHH Jagatsingpur	DHH	Const. of Casulaty with 10 bedded ICU	2019-20	230.00	230.00	230.00		0.00		Revised as per NPCC Recommendation
14	Jajpur	DHH Jajpur	DHH	Extension of Existing Drug Ware House	2019-20	198.00	198.00	198.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
15	Jharsuguda	DHH Jharsuguda	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	235.19	231.00	2024-25	4.19		May ask for funds at Supplimentary Stage
16	Jharsuguda	DHH Jharsuguda	DHH	Construction of Modular Kitchen	2021-22	185.00	199.19	185.00	2025-26	0.00		May ask for funds at Supplimentary Stage
17	Kalahandi	DHH Kalahandi	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	231.00	231.00	2025-26	0.00		May ask for funds at Supplimentary Stage
18	Kalahandi	OBC DHH, Bhawanipatna	DHH	Construction of New Blood Bank	2022-24	176.00	176.00	176.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
19	Kandhamal	DHH Kandhamal	DHH	Construction of Training/ Knowledge Hub at DHH Kandhamal	2021-22	330.00	308.00	330.00	2024-25	0.00		May ask for funds at Supplimentary Stage
20	Kandhamal	OBC DHH, Phulbani	DHH	Construction of New Blood Bank	2022-24	176.00	176.76	70.00	2024-25	35.71	35.71	May ask for funds at Supplimentary Stage
21	Kendrapara	DHH, Kendrapara	DHH	Construction of Modular Kitchen	2021-22	185.00	a/a not done	185.00		0.00		May ask for funds at Supplimentary Stage
22	Kendrapara	DHH, Kendrapara	DHH	Replacement of internal electrical installation work at DHH Kendrapara	2019-20	55.00	55.00	35.00		20.00		May ask for funds at Supplimentary Stage
23	Kendrapara	DHH, Kendrapara	DHH	Renovation of Conference Hall at DHH	2019-20	27.00	27.00	10.00	Oct-23	11.60		May ask for funds at Supplimentary Stage
24	Kendrapara	DHH, Kendrapara	DHH	Repair & renovation of OPD & IPD, DHH, Kendrapara	2019-20	17.00	17.00	10.00		7.00		May ask for funds at Supplimentary Stage
25	Kendrapara	DHH, Kendrapara	DHH	Repair & renovation of DPMU unit	2019-20	8.00	8.00	5.00		3.00		May ask for funds at Supplimentary Stage
26	Kendrapara	DHH, Kendrapara	DHH	Repair & renovation of AdministrativeBuilding	2019-20	7.50	7.50	5.00		2.50		May ask for funds at Supplimentary Stage
27	Kendrapara	DHH, Kendrapara	DHH	Renovation of DVS	2019-20	6.50	6.50	4.00		2.50		May ask for funds at Supplimentary Stage
28	Keonjhar	OBC DHH, Keonjhar	DHH	Construction of New Blood Bank	2022-24	176.00	175.00	176.00	2023-24	0.00		May ask for funds at Supplimentary Stage
29	Khurda	Capital Hospital	DHH	Extension of Existing Drug Ware House	2019-20	198.00	123.05	198.00		0.00		May ask for funds at Supplimentary Stage
30	Khurda	OBC DHH, Khurda	DHH	Construction of New Blood Bank	2022-24	176.00	186.00	176.00	2024-25	0.00		May ask for funds at Supplimentary Stage
31	Khurda	DHH,Khordha	DHH	Extension of Existing Drug Ware House	2019-20	172.00	141.34	172.00		0.00		May ask for funds at Supplimentary Stage
32	Koraput	DHH, Jeypore	DHH	Construction of New Drug Warehouse	2017-18	198.00	198.00	198.00	30.08.2023	0.00		May ask for funds at Supplimentary Stage
33	Koraput	DHH, Jeypore	DHH	Construction of Modular Kitchen	2021-22	185.00	185.00	185.00	2024-25	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
34	Malkanagiri	DHH Malkangiri	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	230.98	231.00	13.04.2023	0.00		May ask for funds at Supplimentary Stage
35	Malkanagiri	DHH Malkangiri	DHH	Construction of Modular Kitchen	2021-22	185.00	185.00	185.00	13.03.2023	0.00		May ask for funds at Supplimentary Stage
36	Mayurbhanj	Baripada DHH	DHH	Construction of Training/ Knowledge Hub at DHH Baripada	2021-22	330.00	312.49	330.00	01-12-2024	0.00		May ask for funds at Supplimentary Stage
37	Mayurbhanj	Baripada DHH	DHH	Construction of New Drug Warehouse	2019-20	172.00	168.62	172.00		0.00		May ask for funds at Supplimentary Stage
38	Nawarangpur	OBC DHH, Nabarangpur	DHH	Construction of New Blood Bank	2022-24	176.00	a/a not done	70.00	01-09-2024	0.00		May ask for funds at Supplimentary Stage
39	Nuapada	DHH Nuapada	DHH	Firefightining at MCH Nuapada(50beded)	2017-18	162.71	162.71	162.71	2024-25	0.00		May ask for funds at Supplimentary Stage
40	Puri	DHH Puri	DHH	Construction of New DHH Building	2021-22	3511.82	3511.82	3511.82	01-04-2025	0.00		May ask for funds at Supplimentary Stage
41	Puri	DHH Puri	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00		231.00	01-04-2025	0.00		May ask for funds at Supplimentary Stage
42	Rayagada	DHH Rayagada	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	a/a not don	231.00		0.00		May ask for funds at Supplimentary Stage
43	Sambalpur	DHH Sambalpur	DHH	Construction of Training/ Knowledge Hub at DHH Sambalpur	2021-22	330.00	337.09	330.00		0.00		May ask for funds at Supplimentary Stage
44	Sambalpur	DHH Sambalpur	DHH	Construction of Central Sterile Services Department (CSSD)	2021-22	231.00	253.74	231.00		0.00		May ask for funds at Supplimentary Stage
45	Sambalpur	DHH Sambalpur	DHH	Extension of Existing Drug Ware House	2019-20	172.00	178.00	172.00		6.00		May ask for funds at Supplimentary Stage
46	Sonepur	DHH Sonepur	DHH	Construction of Modular Kitchen	2021-22	185.00	185.00	185.00	2025-26	0.00		May ask for funds at Supplimentary Stage
47	Sundargarh	OBC DHH, Sundergarh	DHH	Construction of New Blood Bank	2022-24	176.00	192.41	176.00		0.00		May ask for funds at Supplimentary Stage
			DHH Total			**13098.53**				**127.90**	**71.11**	
48	Bolangir	SDH Patnagarh	SDH	Construction of 50 bedded MCH Complex	2017-18	1392.80	1392.80	1392.80	Mar-24	0.00		May ask for funds at Supplimentary Stage
49	Cuttack	Athagarh SDH	SDH	Additional Building/ Major Upgradation of existing Structure (SDH)- Construction of 50 Beded IPD Building & OPD Complex	2017-18	315.00	315.00	315.00	2023-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
50	Ganjam	SDH ASKA	SDH	Construction of 30 bedded MCH wing	2021-22	975.00	975.00	608.80	2025-26	0.00		May ask for funds at Supplimentary Stage
51	Kalahandi	SDH Dharmagarh	SDH	Construction of 30 bedded MCH wing	2018-19	981.25	981.25	981.25	Sep-23	0.00		May ask for funds at Supplimentary Stage
52	Kandhamal	SDH Baliguda	SDH	Construction of 30 bedded MCH wing	2021-22	975.00	a/a not done	608.80	2025-26	0.00		May ask for funds at Supplimentary Stage
53	Kendrapara	SDH, Pattamundai	SDH	Construction of Drug-ware House at SDH Pattamundai	2020-21	75.00	65.00	75.00	Aug-24	0.00		May ask for funds at Supplimentary Stage
54	Rayagada	SDH Gunupur	SDH	Construction of 30 bedded MCH wing	2021-22	975.00	a/a not done	608.80		0.00		May ask for funds at Supplimentary Stage
			SDH Total			**5689.05**				**0.00**	**0.00**	
55	Angul	Khamar CHC	CHC	New Building for Existing CHC	2022-24	994.00	1093.40	497.00	2024-25	188.86	188.86	May ask for funds at Supplimentary Stage
56	Balasore	Jaleswarpur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1092.85	497.00	Dec-24	188.64	188.64	May ask for funds at Supplimentary Stage
57	Balasore	Hatigarh CHC	CHC	New Building for Existing CHC	2022-24	994.00	1092.85	497.00	Oct-24	188.64	188.64	May ask for funds at Supplimentary Stage
58	Balasore	Basta CHC	CHC	Construction of 30 bedded MCH wing	2017-18	800.00	800.00	800.00	Nov-23	0.00		May ask for funds at Supplimentary Stage
59	Balasore	Simulia CHC	CHC	Construction of 30 bedded MCH wing	2017-18	800.00	800.00	800.00	Oct-23	0.00		May ask for funds at Supplimentary Stage
60	Balasore	CHC Berhampur	CHC	OPD&IPD	2017-18	98.00	98.00	98.00	31st october	0.00		May ask for funds at Supplimentary Stage
61	Baragarh	Bhukta CHC	CHC	New Building for Existing CHC	2022-24	994.00	1073.50	497.00	2023-24	180.90	180.90	May ask for funds at Supplimentary Stage
62	Baragarh	Agalpur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1032.13	497.00	2023-24	164.35	164.35	May ask for funds at Supplimentary Stage
63	Baragarh	Gaisilet CHC	CHC	New Building for Existing CHC	2022-24	994.00	1068.37	497.00	2023-24	178.85	178.85	May ask for funds at Supplimentary Stage
64	Baragarh	CHC Attabira	CHC	Construction of 30 bedded CHC (IPD)	2021-22	183.00	183.00	183.00	2025-26	0.00		May ask for funds at Supplimentary Stage
65	Bhadrak	Agarapada CHC	CHC	New Building for Existing CHC	2022-24	994.00	1068.37	497.00	2025-26	0.00		May ask for funds at Supplimentary Stage
66	Bhadrak	CHC Bhandaripokhari	CHC	Const. of New CHC Building	2020-21	990.00	990.00	990.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
67	Bhadrak	CHC Chandbali	CHC	Const. of New CHC Building	2020-21	990.00	1000.04	990.00	2025-26	0.00		May ask for funds at Supplimentary Stage
68	Bolangir	Belpara	CHC	Construction of 30 bedded MCH wing	2022-24	975.00	1088.29	964.33	2025-26	0.00		May ask for funds at Supplimentary Stage
69	Bolangir	Sindheikela CHC	CHC	New Building for Existing CHC	2022-24	994.00	1087.09	497.00	Jun-24	186.34	186.34	May ask for funds at Supplimentary Stage
70	Bolangir	Agalpur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1088.95	497.00	Jun-24	187.08	187.08	May ask for funds at Supplimentary Stage
71	Bolangir	Loisingha CHC	CHC	New Building for Existing CHC	2022-24	994.00	1083.66	497.00	Jun-24	184.97	184.97	May ask for funds at Supplimentary Stage
72	Bolangir	Muribahal CHC	CHC	New Building for Existing CHC	2022-24	994.00	1086.30	497.00	Jun-24	186.02	186.02	May ask for funds at Supplimentary Stage
73	Bolangir	Saintala CHC	CHC	New Building for Existing CHC	2022-24	994.00	1087.37	497.00	Jun-24	186.45	186.45	May ask for funds at Supplimentary Stage
74	Bolangir	CHC Jamgaon	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	990.00	747.50	Jun-24	44.50		May ask for funds at Supplimentary Stage
75	Boudh	Purunakatak	CHC	New Building for Existing CHC	2022-24	994.00	1081.75	497.00	2023-24	184.20	184.20	May ask for funds at Supplimentary Stage
76	Cuttack	Subarnapur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1092.95	497.00	2025-26	0.00		May ask for funds at Supplimentary Stage
77	Cuttack	CHC Jodum	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	985.95	647.50	2024-25	70.63	70.63	May ask for funds at Supplimentary Stage
78	Cuttack	CHC Tangi	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	990.00	647.50	2024-25	72.25	72.25	May ask for funds at Supplimentary Stage
79	Cuttack	CHC Tigiria	CHC	Construction of 30 bedded MCH wing	2019-20	824.00	824.00	824.00	2023-24	0.00		May ask for funds at Supplimentary Stage
80	Deogarh	CHC Bamparda	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	1088.90	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
81	Deogarh	CHC Tileibani	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	1088.82	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
82	Dhenkanal	AnlabarenI CHC	CHC	New Building for Existing CHC	2022-24	994.00	1040.79	497.00	Dec-24	167.82	167.82	May ask for funds at Supplimentary Stage
83	Dhenkanal	OdapadaCHC	CHC	New Building for Existing CHC	2022-24	994.00	1040.79	497.00	Dec-24	167.82	167.82	May ask for funds at Supplimentary Stage
84	Dhenkanal	CHC Sriramchandrapur	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	1053.36	647.50	Dec-24	97.60	97.60	May ask for funds at Supplimentary Stage
85	Dhenkanal	CHC Khajuriakata	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	1039.32	647.50	Dec-24	91.98	91.98	May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
86	Gajapati	Gumma CHC	CHC	New Building for Existing CHC	2022-24	994.00	1063.80	497.00	2024-25	177.02	177.02	May ask for funds at Supplimentary Stage
87	Ganjam	CHC Soroda	CHC	Construction of 30 bedded MCH wing	2019-20	1125.00	1195.33	1125.00	2023-24	0.00		May ask for funds at Supplimentary Stage
88	Ganjam	Balisira CHC	CHC	New Building for Existing CHC	2022-24	994.00	a/a not done	497.00	2024-25	0.00		May ask for funds at Supplimentary Stage
89	Ganjam	CHC KS Nagar	CHC	Construction of 30 bedded CHC	2021-22	990.00	1088.78	647.50	2022-23	0.00		May ask for funds at Supplimentary Stage
90	Jajpur	CHC Binjharpur	CHC	New Construction of 30 bedded CHC Building Binjharpur	2021-22	990.00	988.48	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
91	Jajpur	CHC Badachana	CHC	Construction of 30 bedded MCH wing	2018-19	800.00	800.00	800.00	2023-24	0.00		May ask for funds at Supplimentary Stage
92	Jajpur	CHC Bari	CHC	Const. of New CHC Building (Supplementary PIP)	2019-20	479.18	479.18	479.18	2023-24	0.00		May ask for funds at Supplimentary Stage
93	Jharsuguda	Kolabira CHC	CHC	New Building for Existing CHC	2022-24	994.00	1087.07	497.00	2025-26	0.00		May ask for funds at Supplimentary Stage
94	Jharsuguda	Mundrajore CHC	CHC	New Building for Existing CHC	2022-24	994.00	a/a not done	497.00	2025-26	0.00		May ask for funds at Supplimentary Stage
95	Jharsuguda	CHC Brajarajnagar	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	1083.78	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
96	Kalahandi	Karlamunda CHC	CHC	New Building for Existing CHC	2022-24	994.00	1063.04	497.00	Mar-24	176.72	176.72	May ask for funds at Supplimentary Stage
97	Kandhamal	Khajuripada CHC	CHC	New Building for Existing CHC	2022-24	994.00	1089.04	497.00	2025-26	0.00		May ask for funds at Supplimentary Stage
98	Kandhamal	Tumudibandha CHC	CHC	New Building for Existing CHC	2022-24	994.00	1081.75	497.00	2025-26	0.00		May ask for funds at Supplimentary Stage
99	Kandhamal	CHC Barakhama	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	990.00	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
100	Kandhamal	CHC Saranga	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	990.00	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
101	Kandhamal	CHC Subarnagiri	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	990.00	647.50	2025-26	0.00		May ask for funds at Supplimentary Stage
102	Kandhamal	CHC Brahmanpada	CHC	New Construction of 30 bedded CHC Building	2021-22	513.00	513.00	250.00	2024-25	80.20	80.20	May ask for funds at Supplimentary Stage
103	Kendrapara	Aul CHC	CHC	New Building for Existing CHC	2022-24	994.00	1198.97	497.00	Dec-24	231.09	231.09	May ask for funds at Supplimentary Stage
104	Kendrapara	Derabish CHC	CHC	New Building for Existing CHC	2022-24	994.00	1162.20	497.00	Mar-25	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
105	Kendrapara	Rajkanika CHC	CHC	New Building for Existing CHC	2022-24	994.00	1172.15	497.00	Mar-25	0.00		May ask for funds at Supplimentary Stage
106	Keonjhar	CHC Patna	CHC	Construction of 30 bedded CHC	2020-21	990.00	913.00	990.00	2023-24	0.00		May ask for funds at Supplimentary Stage
107	Keonjhar	CHC Salania	CHC	Expansion of 30beded IPD Complex	2021-22	184.00	184.00	184.00	2023-24	0.00		May ask for funds at Supplimentary Stage
108	Keonjhar	CHC Bansapal	CHC	Expansion of 30beded IPD Complex	2021-22	184.00	184.00	184.00	2023-24	0.00		May ask for funds at Supplimentary Stage
109	Keonjhar	Kaliahota AH	CHC	New construction of AH Building	2021-22	78.00	78.00	78.00	2023-24	0.00		May ask for funds at Supplimentary Stage
110	Khurda	Gambharimunda CHC	CHC	New Building for Existing CHC	2022-24	994.00	1067.00	497.00	2024-25	178.30	178.30	May ask for funds at Supplimentary Stage
111	Khurda	Bankoi CHC	CHC	New Building for Existing CHC	2022-24	994.00	1055.00	497.00	2024-25	173.50	173.50	May ask for funds at Supplimentary Stage
112	Khurda	Haladia CHC	CHC	New Building for Existing CHC	2022-24	994.00	1090.00	497.00	2024-25	187.50	187.50	May ask for funds at Supplimentary Stage
113	Khurda	CHC Banapur	CHC	Const. of New CHC Building	2019-20	691.34	691.34	691.34	2024-25	0.00		May ask for funds at Supplimentary Stage
114	Koraput	CHC Kuduli	CHC	Construction of 30 bedded CHC	2021-22	1198.00	1082.00	747.50	01.07.2024	0.00		May ask for funds at Supplimentary Stage
115	Koraput	CHC Borigumma	CHC	Construction of 30 bedded MCH wing	2019-20	1060.00	1060.00	1060.00	31.12.2023	0.00		May ask for funds at Supplimentary Stage
116	Koraput	CHC Kotpad	CHC	Construction of 30 bedded MCH wing	2019-20	1060.00	1060.00	1060.00	31.12.2023	0.00		May ask for funds at Supplimentary Stage
117	Koraput	Dasmatpur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1074.96	497.00		181.49	181.49	May ask for funds at Supplimentary Stage
118	Koraput	Nandapur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1065.75	497.00		177.80	177.80	May ask for funds at Supplimentary Stage
119	Koraput	CHC Badhugaon	CHC	Const. of New CHC Building	2019-20	470.00	470.00	470.00		0.00		May ask for funds at Supplimentary Stage
120	Malkanagiri	Kudumulugumma CHC	CHC	New Building for Existing CHC	2022-24	994.00	1092.96	497.00	2022-23	188.69	188.69	May ask for funds at Supplimentary Stage
121	Malkanagiri	CHC Balimela	CHC	Construction of 30 bedded CHC	2020-21	990.00	990.00	745.00	2025-26	0.00		May ask for funds at Supplimentary Stage
122	Mayurbhanj	Barasahi CHC	CHC	New Building for Existing CHC	2022-24	994.00	1093.40	497.00	01-12-2024	188.86	188.86	May ask for funds at Supplimentary Stage
123	Mayurbhanj	K.C. Pur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1093.40	497.00	01-12-2024	188.86	188.86	May ask for funds at Supplimentary Stage
124	Mayurbhanj	Badampahara CHC	CHC	New Building for Existing CHC	2022-24	994.00	1093.00	497.00	01-12-2024	188.70	188.70	May ask for funds at Supplimentary Stage
125	Mayurbhanj	Thakurmunda CHC	CHC	New Building for Existing CHC	2022-24	994.00	1093.40	497.00	01-12-2024	188.86	188.86	May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
126	Mayurbhanj	CHC Sirsha	CHC	Construction of CHC Building	2021-22	990.00	1086.15	647.50		0.00		May ask for funds at Supplimentary Stage
127	Mayurbhanj	CHC Kostha	CHC	Construction of Labour room at Kostha CHC	2021-22	35.00	34.84	7.70	01-10-2023	20.17		May ask for funds at Supplimentary Stage
128	Nawarangpur	Nandahandi	CHC	New Building for Existing CHC	2022-24	994.00	1075.10	497.00	01-03-2024	181.54	181.54	May ask for funds at Supplimentary Stage
129	Nawarangpur	Hatabharandi	CHC	New Building for Existing CHC	2022-24	994.00	1157.23	497.00	01-03-2024	214.39	214.39	May ask for funds at Supplimentary Stage
130	Nawarangpur	Pujariguda	CHC	New Building for Existing CHC	2022-24	994.00	1095.86	497.00	01-03-2024	189.85	189.85	May ask for funds at Supplimentary Stage
131	Nawarangpur	CHC Papadahandi	CHC	Construction of CHC Building	2021-22	990.00	999.28	647.50	01-03-2025	0.00		May ask for funds at Supplimentary Stage
132	Nawarangpur	CHC Dabugam	CHC	Construction of CHC Building	2021-22	990.00	999.41	647.50	01-03-2025	0.00		May ask for funds at Supplimentary Stage
133	Nawarangpur	CHC Umerkote	CHC	Construction of 30 bedded MCH wing	2017-18	883.04	883.04	883.04	01-12-2023	0.00		May ask for funds at Supplimentary Stage
134	Nawarangpur	CHC Sanomosigam	CHC	Construction of CHC Building	Suppleme ntary PIP-	680.46	674.61	680.46	01-03-2024	0.00		May ask for funds at Supplimentary Stage
135	Nayagarh	Bhapur CHC	CHC	New Building for Existing CHC	2022-24	994.00	1090.00	497.00	2022-23/June-2024	187.50	187.50	May ask for funds at Supplimentary Stage
136	Nayagarh	CHC Sarankul	CHC	New construction of CHC Building Sarankul	2021-22	990.00	990.00	647.50		0.00		May ask for funds at Supplimentary Stage
137	Nayagarh	CHC Gania	CHC	New construction of CHC Building Gania	2021-22	990.00	990.00	647.50		0.00		May ask for funds at Supplimentary Stage
138	Nayagarh	CHC Khandapada	CHC	New construction of OPD& IPD Khandapada	2018-19	138.00	138.00	138.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
139	Nuapada	KhariarRoad CHC	CHC	New Building for Existing CHC	2022-24	994.00	1072.21	497.00	Mar-25	180.39	180.39	May ask for funds at Supplimentary Stage
140	Nuapada	Sinapali CHC	CHC	New Building for Existing CHC	2022-24	994.00	1074.01	497.00	Mar-25	0.00		May ask for funds at Supplimentary Stage
141	Rayagada	CHC Muniguda	CHC	New Building for Existing CHC	2022-24	994.00	1078.25	497.00	01-03-2024	182.80	182.80	May ask for funds at Supplimentary Stage
142	Rayagada	CHC Bisamcuttack	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	994.00	647.50	01-08-2024	73.85	73.85	May ask for funds at Supplimentary Stage
143	Sambalpur	CHC Charmal	CHC	New Construction of 30 bedded CHC Building	2021-22	990.00	1089.00	647.50		0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
144	Sonepur	Tarava CHC	CHC	New Building for Existing CHC	2022-24	994.00	1089.10	497.00	31.08.2024	187.14	187.14	May ask for funds at Supplimentary Stage
			CHC Total			**80755.02**				**6843.07**	**6778.40**	
145	Angul	Purunagarh	PHC	PHC 24x7 Building	2022-24	200.00	219.86	120.00	2023-24	27.95	27.95	May ask for funds at Supplimentary Stage
146	Angul	Thakurgarh	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	2023-24	28.00	28.00	May ask for funds at Supplimentary Stage
147	Angul	Badakerjang	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	2023-24	28.00	28.00	May ask for funds at Supplimentary Stage
148	Angul	Kankili	PHC	PHC 24x7 Building	2022-24	200.00	219.88	120.00	2023-24	27.95	27.95	May ask for funds at Supplimentary Stage
149	Angul	Pabitranagar	PHC	Construction of New PHC Building as per IPHS	2020-21	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
150	Angul	Balaramprasad PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
151	Angul	Biru PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
152	Angul	Jagannathpur PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2024-25	0.00		May ask for funds at Supplimentary Stage
153	Angul	Jamardiha PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
154	Angul	Jharabeda PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
155	Angul	Rajdang PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
156	Angul	Saharagurujang PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
157	Angul	Tainsi PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
158	Angul	Talmula PHC (N)	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
159	Angul	Purunakote	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
160	Balasore	Rasalpur	PHC	PHC 24x7 Building	2022-24	200.00	217.36	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
161	Balasore	Irda	PHC	PHC 24x7 Building	2022-24	200.00	219.91	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
162	Balasore	Saradhapur	PHC	PHC 24x7 Building	2022-24	200.00	219.87	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
163	Balasore	Balikhanda	PHC	PHC 24x7 Building	2022-24	200.00	219.43	120.00	May-24	27.77	27.77	May ask for funds at Supplimentary Stage
164	Balasore	Khirakona	PHC	PHC 24x7 Building	2022-24	200.00	218.69	120.00	May-24	27.48	27.48	May ask for funds at Supplimentary Stage
165	Balasore	Manipur	PHC	PHC 24x7 Building	2022-24	200.00	219.83	120.00	May-24	27.93	27.93	May ask for funds at Supplimentary Stage
166	Balasore	Bishnupur	PHC	PHC Day Care Building	2022-24	97.00	105.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
167	Balasore	Ranasahi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
168	Balasore	Khuard	PHC	PHC Day Care Building	2022-24	97.00	96.75	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
169	Balasore	Salabani	PHC	PHC Day Care Building	2022-24	97.00	96.75	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
170	Balasore	Shikharpur	PHC	PHC Day Care Building	2022-24	97.00	97.23	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
171	Balasore	Sergarh	PHC	PHC Day Care Building	2022-24	97.00	102.24	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
172	Balasore	Bagudi	PHC	PHC Day Care Building	2022-24	97.00	103.60	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
173	Baragarh	Kharamunda	PHC	PHC 24x7 Building	2022-24	200.00	217.13	120.00	2023-24	26.85	26.85	May ask for funds at Supplimentary Stage
174	Baragarh	Talpadar	PHC	PHC 24x7 Building	2022-24	200.00	217.23	120.00	2023-24	26.89	26.89	May ask for funds at Supplimentary Stage
175	Baragarh	Jharabandha	PHC	PHC 24x7 Building	2022-24	200.00	217.89	120.00	2023-24	27.16	27.16	May ask for funds at Supplimentary Stage
176	Baragarh	Jamsat	PHC	PHC 24x7 Building	2022-24	200.00	216.69	120.00	2023-24	26.68	26.68	May ask for funds at Supplimentary Stage
177	Baragarh	Buden	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.05	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
178	Baragarh	Ambabhana	PHC	PHC Day Care Building	2022-24	97.00	106.47	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
179	Baragarh	Larambha	PHC	PHC Day Care Building	2022-24	97.00	106.66	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
180	Baragarh	Birmal	PHC	PHC Day Care Building	2022-24	97.00	106.24	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
181	Baragarh	Kumbhari	PHC	PHC Day Care Building	2022-24	97.00	106.69	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
182	Baragarh	Dahita	PHC	PHC Day Care Building	2022-24	97.00	105.56	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
183	Bhadrak	Aradi	PHC	PHC 24x7 Building	2022-24	200.00	217.11	120.00	2023-24	26.85	26.85	May ask for funds at Supplimentary Stage
184	Bhadrak	Baincha	PHC	PHC 24x7 Building	2022-24	200.00	218.92	120.00	2023-24	27.57	27.57	May ask for funds at Supplimentary Stage
185	Bhadrak	PHC(N) Asurali	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
186	Bhadrak	PHC(N) Balipatana	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
187	Bhadrak	PHC(N) Bodak	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
188	Bhadrak	PHC(N) Kaupur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
189	Bhadrak	PHC(N) Manjuri road	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
190	Bhadrak	PHC(N) Saheed nagar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
191	Bhadrak	Ambroli	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
192	Bhadrak	Nadigaon	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
193	Bhadrak	Guamal	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
194	Bolangir	Bangomunda	PHC	PHC 24x7 Building	2022-24	200.00	219.96	120.00	Mar-24	27.99	27.99	May ask for funds at Supplimentary Stage
195	Bolangir	Kusanga	PHC	PHC 24x7 Building	2022-24	200.00	217.62	120.00	Mar-24	27.05	27.05	May ask for funds at Supplimentary Stage
196	Bolangir	Mahimunda	PHC	PHC 24x7 Building	2022-24	200.00	219.89	120.00	Mar-24	27.96	27.96	May ask for funds at Supplimentary Stage
197	Bolangir	Tikrapada	PHC	PHC 24x7 Building	2022-24	200.00	218.68	120.00	Mar-24	27.47	27.47	May ask for funds at Supplimentary Stage
198	Bolangir	Duduka	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
199	Bolangir	Roth	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
200	Bolangir	Chulifunka	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
201	Bolangir	Mandal	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
202	Bolangir	Bandhpara	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
203	Bolangir	Harisankar	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
204	Bolangir	Dhandamunda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
205	Bolangir	Badimunda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
206	Bolangir	Patrapali	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
207	Bolangir	Bhainsa	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
208	Bolangir	Solabandha	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
209	Bolangir	Belgaon	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
210	Bolangir	Bhatipada	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Dec-23	29.60		May ask for funds at Supplimentary Stage
211	Boudh	Baghiapada	PHC	PHC 24x7 Building	2022-24	200.00	214.64	120.00	2023-24	25.86	25.86	May ask for funds at Supplimentary Stage
212	Boudh	Sagada	PHC	PHC 24x7 Building	2022-24	200.00	212.56	120.00	2023-24	25.03	25.03	May ask for funds at Supplimentary Stage
213	Boudh	Talagaon	PHC	PHC 24x7 Building	2022-24	200.00	200.00	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
214	Boudh	Charichak	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
215	Boudh	Ghantapada	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
216	Boudh	Palasaguda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
217	Cuttack	Tulasipur	PHC	PHC 24x7 Building	2022-24	200.00	218.98	120.00	2023-24	27.59	27.59	May ask for funds at Supplimentary Stage
218	Cuttack	Govindpur	PHC	PHC 24x7 Building	2022-24	200.00	219.92	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
219	Cuttack	Bhiruda	PHC	PHC 24x7 Building	2022-24	200.00	a/a not done	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
220	Cuttack	Bhadreswar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
221	Cuttack	Bhagatpur A.H	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
222	Cuttack	Kalapathar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
223	Cuttack	Nadiasahaspur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
224	Cuttack	Safa	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
225	Cuttack	Santapur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
226	Cuttack	Talabasta	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
227	Cuttack	Tentol PHC(N)	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
228	Cuttack	Khuntuni	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
229	Cuttack	Bangurisinga	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
230	Cuttack	Brahmapura	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
231	Cuttack	Mundali	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
232	Cuttack	Kishorenagar	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
233	Cuttack	Handibhanga	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
234	Cuttack	Kundipadia	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
235	Cuttack	Sagar	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
236	Cuttack	Asureswar	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
237	Cuttack	Badanuaput	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
238	Deogarh	Palasama OH	PHC	PHC 24x7 Building	2022-24	200.00	219.92	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
239	Deogarh	Budhapal PHC(N)	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	103.25	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
240	Deogarh	Kandhal PHC(N)	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	103.07	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
241	Deogarh	Reamal	PHC	PHC Day Care Building	2022-24	97.00	106.00	48.00	2023-24	36.80		May ask for funds at Supplimentary Stage
242	Deogarh	Kansar	PHC	PHC Day Care Building	2022-24	97.00	105.22	48.00	2023-24	36.18		May ask for funds at Supplimentary Stage
243	Dhenkanal	Marthapur	PHC	PHC 24x7 Building	2022-24	200.00	215.52	120.00	2023-24	26.21	26.21	May ask for funds at Supplimentary Stage
244	Dhenkanal	Baladiabandha	PHC	PHC 24x7 Building	2022-24	200.00	215.52	120.00	2023-24	26.21	26.21	May ask for funds at Supplimentary Stage
245	Dhenkanal	Barua	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
246	Dhenkanal	Dadaraghati	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
247	Dhenkanal	Bedapada	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
248	Dhenkanal	Paikapurunakote	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
249	Dhenkanal	Guneibili	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
250	Dhenkanal	Kantiokateni	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
251	Dhenkanal	Muktapasi	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
252	Dhenkanal	Pingua	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
253	Dhenkanal	Mahabiroad PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2023-24	0.00		May ask for funds at Supplimentary Stage
254	Dhenkanal	Pangatira PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2023-24	0.00		May ask for funds at Supplimentary Stage
255	Gajapati	Koinpur	PHC	PHC 24x7 Building	2022-24	200.00	218.17	120.00	2024-25	27.27	27.27	May ask for funds at Supplimentary Stage
256	Gajapati	Nuagada	PHC	PHC 24x7 Building	2022-24	200.00	218.17	120.00	2023-24	27.27	27.27	May ask for funds at Supplimentary Stage
257	Gajapati	Ramagiri	PHC	PHC 24x7 Building	2022-24	200.00	218.17	120.00	2024-25	27.27	27.27	May ask for funds at Supplimentary Stage
258	Gajapati	Jeerango	PHC	PHC 24x7 Building	2022-24	200.00	218.17	120.00	2023-24	27.27	27.27	May ask for funds at Supplimentary Stage
259	Gajapati	Birikote	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.69	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
260	Gajapati	Keradango	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.69	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
261	Gajapati	Loba	PHC	PHC Day Care Building	2022-24	97.00	106.69	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
262	Gajapati	Namanguda	PHC	PHC Day Care Building	2022-24	97.00	106.69	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
263	Gajapati	Khandava	PHC	PHC Day Care Building	2022-24	97.00	106.69	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
264	Ganjam	Nuapada	PHC	PHC 24x7 Building	2022-24	200.00	217.53	120.00	2023-24	0.00		May ask for funds at Supplimentary Stage
265	Ganjam	Bhismagiri	PHC	PHC 24x7 Building	2022-24	200.00	219.95	120.00	2023-24	0.00		May ask for funds at
266	Ganjam	Sunadei	PHC	PHC 24x7 Building	2022-24	200.00	219.79	120.00	2023-24	0.00		May ask for funds at Supplimentary Stage
267	Ganjam	Dengaosta	PHC	PHC 24x7 Building	2022-24	200.00	216.89	120.00	2023-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
268	Ganjam	Pudamari	PHC	PHC 24x7 Building	2022-24	200.00	218.75	120.00	2023-24	0.00		May ask for funds at Supplimentary Stage
269	Ganjam	Gochha	PHC	PHC 24x7 Building	2022-24	200.00	219.63	120.00	2023-24	0.00		May ask for funds at Supplimentary Stage
270	Ganjam	Alarigada	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
271	Ganjam	PHC(N) Bahadapadar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
272	Ganjam	PHC(N) Banthapalli	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
273	Ganjam	PHC(N) Bhettanai	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
274	Ganjam	PHC(N) Chamunda	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
275	Ganjam	PHC(N) B.N.Pur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
276	Ganjam	PHC(N) Chirikipadasasan	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
277	Ganjam	PHC(N) Daha	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
278	Ganjam	PHC(N) Jagamohan	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
279	Ganjam	PHC(N) Jharipadar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
280	Ganjam	PHC(N) Kahneipur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
281	Ganjam	PHC(N) Karabalua	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
282	Ganjam	PHC(N) Kotilingi	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
283	Ganjam	PHC(N) Alasu	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
284	Ganjam	PHC(N) Padhalo jaypur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
285	Ganjam	PHC(N) Pandia	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
286	Ganjam	PHC(N) Pathara	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	a/a not done	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
287	Ganjam	PHC(N) Rambha	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
288	Ganjam	PHC(N) Sidheswara	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
289	Ganjam	PHC(N) Sundarpur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
290	Ganjam	Saru	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
291	Ganjam	Beguniapada	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
292	Ganjam	Sumandi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
293	Ganjam	Surala	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
294	Ganjam	Padmanavpur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
295	Ganjam	Dayanidhipur	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
296	Ganjam	Surangi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
297	Ganjam	B.Kharida	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
298	Ganjam	Pratapur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
299	Ganjam	Sunathara	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
300	Ganjam	Karadakana	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	0.00		May ask for funds at Supplimentary Stage
301	Jagatsinghpur	DASABATIA	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
302	Jagatsinghpur	TARASAHI	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
303	Jagatsinghpur	Bagalpur	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
304	Jagatsinghpur	Kolar	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
305	Jajpur	PHC Barapada	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
306	Jajpur	PHC Haladidiha	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
307	Jajpur	PHC Kanyagola	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
308	Jajpur	PHC Pritipur	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
309	Jharsuguda	Bhadimal	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
310	Jharsuguda	Adhapara	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
311	Kalahandi	Artal	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	Mar-24	27.75	27.75	May ask for funds at Supplimentary Stage
312	Kalahandi	Nakrundi	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	Mar-24	27.75	27.75	May ask for funds at Supplimentary Stage
313	Kalahandi	Mahaling PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	Oct-23	0.00		May ask for funds at Supplimentary Stage
314	Kalahandi	Kulhari	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Mar-24	29.60		May ask for funds at Supplimentary Stage
315	Kalahandi	Mahichalla	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Mar-24	29.60		May ask for funds at Supplimentary Stage
316	Kalahandi	Badapadaguda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Mar-24	29.60		May ask for funds at Supplimentary Stage
317	Kalahandi	Bengaon	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Mar-24	29.60		May ask for funds at Supplimentary Stage
318	Kalahandi	Madanpur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	Mar-24	29.60		May ask for funds at Supplimentary Stage
319	Kandhamal	Sudra	PHC	PHC 24x7 Building	2022-24	200.00	219.97	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
320	Kandhamal	Mardipanga	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
321	Kandhamal	Kelamaha	PHC	PHC 24x7 Building	2022-24	200.00	219.99	120.00	2024-25	28.00	28.00	May ask for funds at Supplimentary Stage
322	Kandhamal	Bilabadi	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
323	Kandhamal	Balandapada OH	PHC	PHC 24x7 Building	2022-24	200.00	219.98	120.00	2024-25	27.99	27.99	May ask for funds at Supplimentary Stage
324	Kandhamal	Sindhirigaon	PHC	PHC 24x7 Building	2022-24	200.00	219.85	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
325	Kandhamal	Bamunigaon	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2024-25	0.00		May ask for funds at Supplimentary Stage
326	Kandhamal	Simanbadi	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2024-25	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
327	Kandhamal	Jidubadi	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2024-25	0.00		May ask for funds at Supplimentary Stage
328	Kandhamal	PHC(N) Indragarh	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2024-25	0.00		May ask for funds at Supplimentary Stage
329	Kandhamal	Sudrukumpa	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
330	Kandhamal	Khamankhole	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
331	Kandhamal	Possara	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
332	Kandhamal	Naringijhola	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
333	Kandhamal	Sikarmaha	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
334	Kandhamal	Srirampur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
335	Kandhamal	Sugudabadi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	29.60		May ask for funds at Supplimentary Stage
336	Kandhamal	Lankagada	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
337	Kandhamal	Sunagaon	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2023-24	29.60		May ask for funds at Supplimentary Stage
338	Kendrapara	Mundala-Harianka	PHC	PHC 24x7 Building	2022-24	200.00	238.80	120.00	Dec-24	0.00		May ask for funds at Supplimentary Stage
339	Kendrapara	Batighar	PHC	PHC 24x7 Building	2022-24	200.00	219.87	120.00	Dec-24	0.00		May ask for funds at Supplimentary Stage
340	Kendrapara	Sanajaria	PHC	PHC 24x7 Building	2022-24	200.00	240.91	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
341	Kendrapara	Rankalaraghunathpur	PHC	PHC 24x7 Building	2022-24	200.00	245.08	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
342	Kendrapara	Badapada	PHC	PHC 24x7 Building	2022-24	200.00	219.86	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
343	Kendrapara	Gupti	PHC	PHC 24x7 Building	2022-24	200.00	246.39	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
344	Kendrapara	Tendakuda	PHC	PHC Day Care Building	2022-24	97.00	106.20	48.00	Aug-24	0.00		May ask for funds at Supplimentary Stage
345	Kendrapara	Ayaba	PHC	PHC Day Care Building	2022-24	97.00	105.40	48.00	Aug-24	0.00		May ask for funds at Supplimentary Stage
346	Kendrapara	Balia	PHC	PHC Day Care Building	2022-24	97.00	105.60	48.00	Aug-24	0.00		May ask for funds at Supplimentary Stage
347	Kendrapara	Korua	PHC	PHC Day Care Building	2022-24	97.00	105.75	48.00	Aug-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
348	Kendrapara	Pailo	PHC	PHC Day Care Building	2022-24	97.00	106.35	48.00	Aug-24	0.00		May ask for funds at Supplimentary Stage
349	Kendrapara	Katana	PHC	PHC Day Care Building	2022-24	97.00	105.45	48.00	Aug-24	0.00		May ask for funds at Supplimentary Stage
350	Keonjhar	Baikala PHC	PHC	Construction of New PHC Building as	2021-22	97.00	97.00	97.00	2023-24	0.00		May ask for funds at
351	Keonjhar	Kaliahota AH	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
352	Keonjhar	Mugupur PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
353	Keonjhar	PB Goda PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
354	Keonjhar	Rajnagar PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
355	Keonjhar	Talajagar PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	97.00	2023-24	0.00		May ask for funds at Supplimentary Stage
356	Khurda	Malipada	PHC	PHC 24x7 Building	2022-24	200.00	206.00	120.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
357	Khurda	PHC(N)Niladriprasad	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	102.67	97.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
358	Khurda	PHC(N)Pichukuli	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	104.00	97.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
359	Khurda	PHC(N)Podadiha	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	95.37	97.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
360	Khurda	PHC(N)Rajas	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
361	Khurda	PHC(N)Sunakhala	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	102.29	97.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
362	Khurda	Halanda	PHC	PHC Day Care Building	2022-24	97.00	102.67	48.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
363	Khurda	Chandaka	PHC	PHC Day Care Building	2022-24	97.00	102.00	48.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
364	Koraput	Ramgiri	PHC	PHC 24x7 Building	2022-24	200.00	200.00	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
365	Koraput	Katharagada	PHC	PHC 24x7 Building	2022-24	200.00	200.00	120.00	2024-25	0.00		May ask for funds at Supplimentary Stage
366	Koraput	Dumbaguda	PHC	PHC 24x7 Building	2022-24	200.00	200.00	120.00	2024-25	40.00		May ask for funds at Supplimentary Stage
367	Koraput	Suku	PHC	PHC 24x7 Building	2022-24	200.00	200.00	120.00	2024-25	40.00		May ask for funds at Supplimentary Stage
368	Koraput	Kusumi	PHC	PHC 24x7 Building	2022-24	200.00	200.00	120.00	2024-25	40.00		May ask for funds at Supplimentary Stage

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369	Koraput	Nilabadi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
370	Koraput	Dasmanthpur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
371	Koraput	Hordoli	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
372	Koraput	Girliguma	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
373	Koraput	Ranigada	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
374	Koraput	Digapur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
375	Koraput	Mattaput	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
376	Koraput	S.Bilaput	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
377	Koraput	Kosandi	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2024-25	0.00		May ask for funds at Supplimentary Stage
378	Koraput	Kumbhariput	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2024-25	0.00		May ask for funds at Supplimentary Stage
379	Koraput	Oraberi	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2024-25	0.00		May ask for funds at Supplimentary Stage
380	Koraput	Talagumandi	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2024-25	0.00		May ask for funds at Supplimentary Stage
381	Malkanagiri	Bhejangiwada	PHC	PHC 24x7 Building	2022-24	200.00	215.45	120.00	04.02.2023	26.18	26.18	May ask for funds at Supplimentary Stage
382	Malkanagiri	Pedakonda	PHC	PHC 24x7 Building	2022-24	200.00	215.90	120.00	04.02.2023	26.36	26.36	May ask for funds at Supplimentary Stage
383	Malkanagiri	Motu	PHC	PHC 24x7 Building	2022-24	200.00	215.86	120.00	2025-26	0.00		May ask for funds at Supplimentary Stage
384	Malkanagiri	PHC(N) Janbai	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
385	Malkanagiri	PHC(N) Jodamba	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	97.00	97.00	2025-26	0.00		May ask for funds at Supplimentary Stage
386	Malkanagiri	Koikunda	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
387	Malkanagiri	Govindapalli	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
388	Malkanagiri	Badapada	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
389	Malkanagiri	Padmagiri	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
390	Mayurbhanj	Kanjiasole	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
391	Mayurbhanj	Baisinga OH	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
392	Mayurbhanj	Kuamara OH	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
393	Mayurbhanj	Suleipat	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
394	Mayurbhanj	Moroda OH	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
395	Mayurbhanj	Ghagarbeda	PHC	PHC 24x7 Building	2022-24	200.00	a/a not done	120.00		0.00		May ask for funds at Supplimentary Stage
396	Mayurbhanj	Amarada	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	28.00	28.00	May ask for funds at Supplimentary Stage
397	Mayurbhanj	Manida	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
398	Mayurbhanj	Nalagaza	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	28.00	28.00	May ask for funds at Supplimentary Stage
399	Mayurbhanj	Badaliya HWC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	99.50	97.00	01-12-2024	0.00		May ask for funds at Supplimentary Stage
400	Mayurbhanj	BHALUKI	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	78.00	97.00	01-10-2023	0.00		May ask for funds at Supplimentary Stage
401	Mayurbhanj	BHANJKIA	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	78.00	97.00	01-12-2023	0.00		May ask for funds at Supplimentary Stage
402	Mayurbhanj	Kalamagadia PHC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	78.00	97.00	01-08-2024	0.00		May ask for funds at Supplimentary Stage
403	Mayurbhanj	Mankadkenda HWC	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	78.00	97.00	01-12-2023	0.00		May ask for funds at Supplimentary Stage
404	Mayurbhanj	Sarat OH	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	78.00	97.00	01-08-2024	0.00		May ask for funds at Supplimentary Stage
405	Mayurbhanj	Tangabila	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	01-12-2024	0.00		May ask for funds at Supplimentary Stage
406	Mayurbhanj	Guhaldangiri	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00	01-12-2024	0.00		May ask for funds at Supplimentary Stage
407	Mayurbhanj	Suliapada	PHC	PHC Day Care Building	2022-24	97.00	98.00	48.00	01-12-2024	0.00		May ask for funds at Supplimentary Stage
408	Mayurbhanj	Ranibandh	PHC	Construction of New PHC Building as per IPHS	2020-21	78.00	125.00	50.00	2024-25	37.50	18.75	
409	Mayurbhanj	Anlakuda	PHC	Construction of New PHC Building as per IPHS	2020-21	50.00	125.00	50.00	2024-25	37.50	37.50	
410	Nawarangpur	Dumurimunda	PHC	PHC 24x7 Building	2022-24	200.00	210.42	120.00	01-03-2024	48.37		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
411	Nawarangpur	Icchapur	PHC	PHC 24x7 Building	2022-24	200.00	209.27	120.00	01-03-2024	47.42		May ask for funds at Supplimentary Stage
412	Nawarangpur	Ankabeda	PHC	PHC 24x7 Building	2022-24	200.00	210.69	120.00	01-03-2024	45.35	45.35	May ask for funds at Supplimentary Stage
413	Nawarangpur	PHC Kumuli	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.43	97.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
414	Nawarangpur	PHC Motigam	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.43	97.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
415	Nawarangpur	PHC Tumberlla	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.43	97.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
416	Nawarangpur	PHC Raighar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.27	97.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
417	Nawarangpur	PHC Singsari	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	106.43	97.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
418	Nawarangpur	Kodinga	PHC	PHC Day Care Building	2022-24	97.00	106.20	48.00	01-03-2024	36.96		May ask for funds at Supplimentary Stage
419	Nawarangpur	Maidalpur	PHC	PHC Day Care Building	2022-24	97.00	106.51	48.00	01-03-2024	37.21		May ask for funds at Supplimentary Stage
420	Nawarangpur	Anchalguma	PHC	PHC Day Care Building	2022-24	97.00	106.43	48.00	01-03-2024	37.14		May ask for funds at Supplimentary Stage
421	Nawarangpur	Mangordora	PHC	PHC Day Care Building	2022-24	97.00	106.68	48.00	01-03-2024	37.34		May ask for funds at Supplimentary Stage
422	Nawarangpur	Patraput	PHC	PHC Day Care Building	2022-24	97.00	106.39	48.00	01-03-2024	37.11		May ask for funds at Supplimentary Stage
423	Nawarangpur	Umarkote OH	PHC	PHC Day Care Building	2022-24	97.00	106.68	48.00	2025-26	0.00		May ask for funds at Supplimentary Stage
424	Nawarangpur	Sunabeda	PHC	PHC Day Care Building	2022-24	97.00	106.59	48.00	01-03-2024	37.27		May ask for funds at Supplimentary Stage
425	Nayagarh	Banigochha	PHC	PHC 24x7 Building	2022-24	200.00	a/a not done	120.00		0.00		May ask for funds at Supplimentary Stage
426	Nayagarh	Kujamendhi	PHC	PHC 24x7 Building	2022-24	200.00	a/a not done	120.00		0.00		May ask for funds at Supplimentary Stage
427	Nayagarh	Kantilo	PHC	PHC 24x7 Building	2022-24	200.00	a/a not done	120.00		0.00		May ask for funds at Supplimentary Stage
428	Nayagarh	Bahadajhola	PHC	PHC 24x7 Building	2022-24	200.00	218.90	120.00	2022-23/Dec-2023	27.56	27.56	May ask for funds at Supplimentary Stage
429	Nayagarh	Dimiripali	PHC	PHC 24x7 Building	2022-24	200.00	218.62	120.00	2022-23/Dec-	27.45	27.45	May ask for funds at
430	Nayagarh	Godipada	PHC	PHC 24x7 Building	2022-24	200.00	216.35	120.00	2022-23/Dec-2023	26.54	26.54	May ask for funds at Supplimentary Stage
431	Nayagarh	Magarbandha	PHC	PHC 24x7 Building	2022-24	200.00	217.52	120.00	2022-23/Dec-2023	27.01	27.01	May ask for funds at Supplimentary Stage

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432	Nayagarh	Sunamuhi	PHC	PHC 24x7 Building	2022-24	200.00	219.89	120.00	2022-23/Jan-2024	27.96	27.96	May ask for funds at Supplimentary Stage
433	Nayagarh	PHC,Chadeyapalli	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00		0.00		May ask for funds at Supplimentary Stage
434	Nayagarh	PHC,Damasahi	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
435	Nayagarh	PHC,Rasanga	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	78.00	78.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
436	Nayagarh	Nimani	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
437	Nayagarh	Balugaon	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/Dec-2023	29.60		May ask for funds at Supplimentary Stage
438	Nayagarh	Itamati	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/March-2024	29.60		May ask for funds at Supplimentary Stage
439	Nayagarh	Kaliaka prasad	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/Jan-2024	29.60		May ask for funds at Supplimentary Stage
440	Nayagarh	Kajalaipalli	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/March-2024	29.60		May ask for funds at Supplimentary Stage
441	Nayagarh	Komanda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/Jan-2024	29.60		May ask for funds at Supplimentary Stage
442	Nayagarh	Darpanarayanpur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
443	Nayagarh	Majhikhanda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2022-23/Jan-2024	29.60		May ask for funds at Supplimentary Stage
444	Nayagarh	Mayurjhalia	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	2024-25	0.00		May ask for funds at Supplimentary Stage
445	Nuapada	Sunabeda-Nuapada	PHC	PHC 24x7 Building	2022-24	200.00	219.58	120.00	Mar-24	27.83	27.83	May ask for funds at Supplimentary Stage
446	Nuapada	Damjhar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	96.51	97.00	30.08.2024	0.00		May ask for funds at Supplimentary Stage
447	Nuapada	Duajhar	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	96.51	97.00	30.08.2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
448	Nuapada	Hatibandha	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	96.51	97.00	30.08.2024	0.00		May ask for funds at Supplimentary Stage
449	Nuapada	Bainsadhini	PHC	PHC Day Care Building	2022-24	97.00	96.51	48.00	30.08.2024	0.00		May ask for funds at Supplimentary Stage
450	Nuapada	Darlimunda	PHC	PHC Day Care Building	2022-24	97.00	96.51	48.00	30.08.2024	0.00		May ask for funds at Supplimentary Stage
451	Puri	Patapur	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
452	Puri	Satapada	PHC	PHC 24x7 Building	2022-24	200.00	220.00	120.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
453	Puri	Ghoradia	PHC	Construction of New PHC Building as per IPHS	2020-21	97.00	64.00	97.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
454	Puri	Bantala	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
455	Puri	Harirajapur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
456	Puri	Badatara	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
457	Puri	Titipa	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
458	Puri	KHANDAKAI	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
459	Puri	Kamakantia	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
460	Puri	Satasankha	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
461	Puri	Chalisbatia	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
462	Puri	Amulihana	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	64.03	78.00	01-08-2023	0.00		May ask for funds at Supplimentary Stage
463	Puri	Panasapada	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	64.83	78.00	01-03-2022	0.00		May ask for funds at Supplimentary Stage
464	Puri	Raibidhar	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	63.55	78.00	01-08-2023	0.00		May ask for funds at Supplimentary Stage
465	Puri	Ratanpur	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	64.83	78.00	01-08-2023	0.00		May ask for funds at Supplimentary Stage
466	Puri	Siruli	PHC	Construction of New PHC Building as per IPHS	2021-22	78.00	63.08	78.00	01-08-2023	0.00		May ask for funds at Supplimentary Stage
467	Rayagada	Puttasing	PHC	PHC 24x7 Building	2022-24	200.00	203.01	120.00		42.41		May ask for funds at Supplimentary Stage
468	Rayagada	Dangasil	PHC	PHC 24x7 Building	2022-24	200.00	)/a not don	120.00		0.00		May ask for funds at Supplimentary Stage
469	Rayagada	Ambadola	PHC	PHC 24x7 Building	2022-24	200.00	)/a not don	120.00		0.00		May ask for funds at Supplimentary Stage
470	Rayagada	Kumbhikote	PHC	PHC 24x7 Building	2022-24	200.00	203.01	120.00		0.00		May ask for funds at Supplimentary Stage
471	Rayagada	Durgi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
472	Rayagada	Bududballi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
473	Rayagada	Goudadephaguda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
474	Rayagada	Sargiuda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
475	Rayagada	Kulsing	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
476	Rayagada	Majhiguda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
477	Rayagada	Sikarpai	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
478	Rayagada	Gorakhapur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
479	Rayagada	Derigaon	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
480	Rayagada	Naira	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
481	Rayagada	Tembaguda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
482	Sambalpur	Padiabahal	PHC	PHC 24x7 Building	2022-24	200.00	218.46	120.00		27.39	27.39	May ask for funds at Supplimentary Stage
483	Sambalpur	Kusumi-Kuntara	PHC	PHC 24x7 Building	2022-24	200.00	218.50	120.00		27.40	27.40	May ask for funds at Supplimentary Stage
484	Sambalpur	Tureiniktimal	PHC	PHC 24x7 Building	2022-24	200.00	218.52	120.00		27.41	27.41	May ask for funds at Supplimentary Stage
485	Sambalpur	Keshapali	PHC	Construction of New PHC Building as per IPHS	2021-22	97.00	100.00	97.00		0.00		May ask for funds at Supplimentary Stage
486	Sambalpur	Paramanpur	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00		0.00		May ask for funds at Supplimentary Stage
487	Sambalpur	Girishchandrapur	PHC	PHC Day Care Building	2022-24	97.00	100.00	48.00		0.00		May ask for funds at Supplimentary Stage
488	Sambalpur	Kadaligarh	PHC	PHC Day Care Building	2022-24	97.00	a/a not done	48.00		0.00		May ask for funds at Supplimentary Stage
489	Sonepur	Mahadevpali	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
490	Sonepur	Sankara	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
491	Sonepur	Bhimtikira	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
492	Sonepur	Kamsara	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
493	Sonepur	Pua	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
494	Sonepur	Jaloi	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
495	Sonepur	Sindhol	PHC	PHC 24x7 Building	2022-24	200.00	219.00	120.00	31.03.2024	27.60	27.60	May ask for funds at Supplimentary Stage
496	Sonepur	Bankighirdi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.03.2024	29.60		May ask for funds at Supplimentary Stage
497	Sonepur	Menda	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.03.2024	29.60		May ask for funds at Supplimentary Stage
498	Sonepur	Murusundi	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.03.2024	29.60		May ask for funds at Supplimentary Stage
499	Sonepur	Beheramal	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.03.2024	29.60		May ask for funds at Supplimentary Stage
500	Sonepur	Digasara	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.01.2024	29.60		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
501	Sonepur	Sukha	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.03.2024	29.60		May ask for funds at Supplimentary Stage
502	Sonepur	Haradakhole	PHC	PHC Day Care Building	2022-24	97.00	97.00	48.00	31.03.2024	29.60		May ask for funds at Supplimentary Stage
			PHC Total			**44496.00**				**3196.21**	**1468.85**	
503	Angul	Chheliapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
504	Angul	Bentapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
505	Angul	Ikarabandha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
506	Angul	Saradhapur A	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
507	Angul	Talagarh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
508	Angul	Tikerpada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
509	Angul	Ambasarmunda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
510	Angul	Kiakata	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
511	Angul	Kuteswar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
512	Angul	Luhasingha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
513	Angul	Lunahandi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
514	Angul	Tapdhol	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
515	Angul	Tusar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
516	Angul	Fulpada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
517	Angul	Golabandha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
518	Angul	Jarasingha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
519	Angul	Kulad	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
520	Angul	Kumanda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
521	Angul	Kurudol	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
522	Angul	Mahidharpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
523	Angul	Nuahata	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
524	Angul	Paratara	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
525	Angul	Raniguda J	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
526	Angul	Rankasinga	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
527	Angul	Santrapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
528	Angul	Tubey	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
529	Angul	Tulasipal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
530	Angul	Bramanbil	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
531	Angul	Kuskila	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at
532	Angul	Natada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
533	Angul	Nuagaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
534	Angul	Tukuda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
535	Angul	Bijigola	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
536	Angul	Gandhamala	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
537	Angul	Julibandha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
538	Balasore	Bishnupur	SC	New Building for Existing SCs	2022-24	46.00	49.96	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
539	Balasore	Kasipada	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
540	Balasore	Ambakuduchi	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
541	Balasore	Kadrayan	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
542	Balasore	Nabara	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
543	Balasore	Putura	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
544	Balasore	Routpada	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
545	Balasore	Chafla	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
546	Balasore	D.P. Pur	SC	New Building for Existing SCs	2022-24	46.00	49.98	46.00	2025-26	0.00		May ask for funds at
547	Balasore	Suga	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	Dec-23	3.99		
548	Balasore	Garsang	SC	New Building for Existing SCs	2022-24	46.00	49.98	46.00	Dec-23	3.98		
549	Balasore	Palaspur	SC	New Building for Existing SCs	2022-24	46.00	49.96	46.00	Dec-23	3.96		
550	Balasore	Antara	SC	New Building for Existing SCs	2022-24	46.00	49.99	46.00	Dec-23	3.99		
551	Balasore	Jamudihi	SC	New Building for Existing SCs	2022-24	46.00	49.98	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
552	Balasore	Tentulia	SC	New Building for Existing SCs	2022-24	46.00	48.46	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
553	Balasore	Fatepur	SC	New Building for Existing SCs	2022-24	46.00	49.98	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
554	Balasore	Pakhara	SC	New Building for Existing SCs	2022-24	46.00	49.96	46.00	2023-24	3.96		
555	Balasore	Sabira	SC	New Building for Existing SCs	2022-24	46.00	49.91	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
556	Baragarh	Banjipali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
557	Baragarh	Bhointara	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
558	Baragarh	Kandpala	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
559	Baragarh	Kumbho	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
560	Baragarh	Ruchida	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
561	Baragarh	Kharmunda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
562	Baragarh	Rengalipali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
563	Baragarh	Tope	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
564	Baragarh	BARGAON	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
565	Baragarh	Jamurda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
566	Baragarh	Launsara	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
567	Baragarh	N. Jampali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		

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										2024-25	2025-26	
568	Baragarh	Talsirgida	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
569	Baragarh	Bagbadi	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
570	Baragarh	Bandhpali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
571	Baragarh	Kusanpuri	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
572	Baragarh	Lenda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
573	Baragarh	Patkulunda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
574	Baragarh	Tejagola	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
575	Baragarh	Jharpali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
576	Baragarh	Rusuda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
577	Baragarh	Arda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
578	Baragarh	Budapali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
579	Baragarh	Charpali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
580	Baragarh	Jaring	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2023-24	9.00		
581	Bhadrak	Bhabanibindha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
582	Bhadrak	Chunida	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
583	Bhadrak	Dandisahi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
584	Bhadrak	Erada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
585	Bhadrak	Jitanga	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
586	Bhadrak	Koranta	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
587	Bhadrak	Rajmukundpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
588	Bhadrak	Rambhila	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
589	Bhadrak	Sabrang	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
590	Bhadrak	Barikpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
591	Bhadrak	Maninathpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
592	Bhadrak	Raghunathpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
593	Bhadrak	Badaostia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
594	Bhadrak	Kheranga	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
595	Bhadrak	Sundarpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
596	Bhadrak	Arasahi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
597	Bhadrak	Baligaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
598	Bhadrak	Boulajoda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
599	Bhadrak	Ghanteshwar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
600	Bhadrak	Kuanrsar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
601	Bhadrak	Nandapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
602	Bhadrak	Asurali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
603	Bhadrak	Bandatia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
604	Bhadrak	Chudakuti	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
605	Bhadrak	Bayangdihi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
606	Bhadrak	Haladharbinda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
607	Bolangir	Bharsuja	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
608	Bolangir	Jharnipali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
609	Bolangir	Kutasingha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
610	Bolangir	Chandanbhati	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
611	Bolangir	Sadeipali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
612	Bolangir	Badbandh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
613	Bolangir	Gourgoth	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
614	Bolangir	Rugudipali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
615	Bolangir	Nagaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
616	Bolangir	Hirapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
617	Bolangir	Kutenpali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
618	Bolangir	Uparbahal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
619	Bolangir	Icchapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
620	Bolangir	Sahajpani	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
621	Bolangir	Padhel	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
622	Bolangir	Bubel	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
623	Bolangir	Bhadra	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
624	Bolangir	Jharbahali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
625	Bolangir	Amurla	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
626	Bolangir	Desil	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
627	Bolangir	Sagadghat	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
628	Bolangir	Sihini	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
629	Bolangir	Dholmandal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jan-24	0.00		May ask for funds at Supplimentary Stage
630	Boudh	Bahira	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
631	Boudh	Dahya	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
632	Boudh	Gundulia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
633	Boudh	Sarsara	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
634	Boudh	BNPur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
635	Boudh	Jabalpur Dhalpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
636	Boudh	Lunibahal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
637	Boudh	Kusanga	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
638	Boudh	Talagaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
639	Boudh	Basudevpalli Mana	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
640	Boudh	Podapada Ghantapa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
641	Boudh	Udden	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
642	Boudh	Balasingha	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
643	Boudh	Sahajpal	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
644	Boudh	Jhanapank	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
645	Boudh	Tikarpada	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
646	Boudh	Ramgarh	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
647	Boudh	Bandhapathar	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
648	Boudh	Tileswar	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
649	Boudh	Sampoch	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
650	Boudh	Ratakhandi	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
651	Boudh	Uma	SC	New Building for Existing SCs	2019-20 supplimentary PIP	33	33	14.85	01-10-2023	18.15		
652	Cuttack	Sanbarsingh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
653	Cuttack	Karadapali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
654	Cuttack	Abhimanpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
655	Cuttack	Jemadeipur (N)	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
656	Cuttack	Kharada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
657	Cuttack	Gangeswar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
658	Cuttack	Harianta	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
659	Cuttack	Kurang Pradhan	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
660	Cuttack	Mundamunan	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at
661	Cuttack	Usuma	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
662	Cuttack	Biswalpada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
663	Cuttack	Kosida	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
664	Cuttack	Nayahat	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
665	Cuttack	Padanpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
666	Cuttack	Bairoi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
667	Cuttack	Kamarsahi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
668	Cuttack	Nahalpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
669	Cuttack	Patsundarpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
670	Cuttack	Sudusailo	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
671	Cuttack	Sundargram	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
672	Cuttack	Taradapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
673	Cuttack	Taratapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
674	Cuttack	Badabhuin	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
675	Cuttack	Ranashingpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
676	Cuttack	Saradhapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
677	Cuttack	Anlo	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
678	Cuttack	Bogalgarh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
679	Cuttack	Madhab	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
680	Cuttack	Madhaba	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
681	Cuttack	Purbakhanda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
682	Cuttack	Sadansa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
683	Cuttack	Banahara	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
684	Cuttack	Baragodia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
685	Cuttack	Betei	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
686	Cuttack	Guali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
687	Cuttack	Lunahar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
688	Cuttack	Madhyachha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
689	Cuttack	Mahajanpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
690	Cuttack	Patapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
691	Cuttack	Purusottampur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
692	Cuttack	Sauri	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
693	Cuttack	Sidho	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
694	Cuttack	Bishnupur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
695	Cuttack	Gadadharpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
696	Deogarh	Baghbar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
697	Deogarh	Khilei	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
698	Deogarh	Palsama	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at
699	Deogarh	Dudhiaanali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
700	Deogarh	Jharmunda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
701	Deogarh	Kansar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
702	Deogarh	Sodo	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
703	Dhenkanal	Arakhapal	SC	New Building for Existing SCs	2022-24	46.00	50.40	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
704	Dhenkanal	Dayanbil	SC	New Building for Existing SCs	2022-24	46.00	50.13	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
705	Dhenkanal	Goradia	SC	New Building for Existing SCs	2022-24	46.00	50.28	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
706	Dhenkanal	Kingol	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
707	Dhenkanal	Balabhadrapur	SC	New Building for Existing SCs	2022-24	46.00	49.80	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
708	Dhenkanal	Bhaliabol kateni	SC	New Building for Existing SCs	2022-24	46.00	49.82	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
709	Dhenkanal	Kaimati	SC	New Building for Existing SCs	2022-24	46.00	49.85	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
710	Dhenkanal	Kankadapal	SC	New Building for Existing SCs	2022-24	46.00	49.75	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
711	Dhenkanal	Koilipangi	SC	New Building for Existing SCs	2022-24	46.00	50.04	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
712	Dhenkanal	Bega	SC	New Building for Existing SCs	2022-24	46.00	49.83	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
713	Dhenkanal	Bidharpur	SC	New Building for Existing SCs	2022-24	46.00	49.77	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
714	Dhenkanal	Kaluria	SC	New Building for Existing SCs	2022-24	46.00	50.26	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
715	Dhenkanal	Mandar	SC	New Building for Existing SCs	2022-24	46.00	49.54	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
716	Dhenkanal	Raitala	SC	New Building for Existing SCs	2022-24	46.00	49.74	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
717	Dhenkanal	Ratanpur	SC	New Building for Existing SCs	2022-24	46.00	49.95	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
718	Dhenkanal	Santhapur	SC	New Building for Existing SCs	2022-24	46.00	49.89	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
719	Dhenkanal	Sorisiapada	SC	New Building for Existing SCs	2022-24	46.00	50.12	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
720	Dhenkanal	Bausapokhari	SC	New Building for Existing SCs	2022-24	46.00	50.29	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
721	Dhenkanal	Brahmanipal	SC	New Building for Existing SCs	2022-24	46.00	49.82	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
722	Dhenkanal	Gulehi	SC	New Building for Existing SCs	2022-24	46.00	49.88	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
723	Dhenkanal	Karanda	SC	New Building for Existing SCs	2022-24	46.00	49.49	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
724	Dhenkanal	Kunua	SC	New Building for Existing SCs	2022-24	46.00	50.23	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
725	Dhenkanal	Madhapur	SC	New Building for Existing SCs	2022-24	46.00	50.46	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
726	Dhenkanal	Badasuanlo	SC	New Building for Existing SCs	2022-24	46.00	50.48	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
727	Dhenkanal	Kangeilo	SC	New Building for Existing SCs	2022-24	46.00	50.37	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
728	Dhenkanal	Kantioputasahi	SC	New Building for Existing SCs	2022-24	46.00	49.77	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
729	Dhenkanal	Mahulpal	SC	New Building for Existing SCs	2022-24	46.00	50.12	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
730	Dhenkanal	Rai Narsingh Pur	SC	New Building for Existing SCs	2022-24	46.00	49.54	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
731	Dhenkanal	Sibalaposi	SC	New Building for Existing SCs	2022-24	46.00	50.47	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
732	Gajapati	Badakoturu	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
733	Gajapati	Bhuskudi	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
734	Gajapati	Gosani	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
735	Gajapati	Kharasanda	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
736	Gajapati	Vinala	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
737	Gajapati	Ajayagada	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
738	Gajapati	B Kalakote	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
739	Gajapati	Gaiba	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
740	Gajapati	Jeeba	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
741	Gajapati	Jhami	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
742	Gajapati	Tarangada	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
743	Gajapati	Linga	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
744	Gajapati	Allada	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
745	Gajapati	Haripur	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
746	Gajapati	Khandava	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
747	Gajapati	Hadubhangi	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
748	Gajapati	Antaraba	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
749	Gajapati	P.Govindpur	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
750	Gajapati	Koinpur	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
751	Gajapati	Narayanpur	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
752	Ganjam	Alipur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
753	Ganjam	Dhunkuni	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
754	Ganjam	Mantapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
755	Ganjam	Nalabanta	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
756	Ganjam	Nimina	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
757	Ganjam	Thenga Tumba Palli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
758	Ganjam	Badagudiali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
759	Ganjam	Behurabadi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
760	Ganjam	K Barida	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
761	Ganjam	Mardakote	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
762	Ganjam	Mathasarsingh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
763	Ganjam	S Chhachina	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
764	Ganjam	Talasara	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
765	Ganjam	Tirida	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
766	Ganjam	Barapalli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
767	Ganjam	Bhagat Patana	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
768	Ganjam	Inginathi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
769	Ganjam	Nettanga	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
770	Ganjam	Dhumakumpa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
771	Ganjam	Kanasuka	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
772	Ganjam	Karsingh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
773	Ganjam	Podapadar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
774	Ganjam	Badapalanka	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
775	Ganjam	Baharpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
776	Ganjam	Balarampur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
777	Ganjam	Olamba	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
778	Ganjam	Gokornpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
779	Ganjam	Kushapalli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
780	Ganjam	Pallur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
781	Ganjam	B D Pur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
782	Ganjam	Khetamundali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
783	Ganjam	Budurungu	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
784	Ganjam	Kadapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
785	Ganjam	Khamarapalli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
786	Ganjam	Panchabhuti	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
787	Ganjam	Titigaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
788	Ganjam	B Pankalabadi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
789	Ganjam	Jhadabai	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
790	Ganjam	Golabandha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
791	Ganjam	Gounju	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
792	Ganjam	Brahmanachai	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
793	Ganjam	Kumarpani	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
794	Ganjam	Kurala	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
795	Ganjam	Merikote	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
796	Ganjam	SC Ankuli	SC	Additional fund requirement after enhancement of GST to 18% for SC Building at SC Ankuli	2019-20	46.00	48.16	46.00	2023-24	2.16		
797	Ganjam	SC Padadigi	SC	Additional fund requirement after enhancement of GST to 18% for SC Building at SC Padadigi	2019-20	46.00	48.00	46.00	2023-24	2.00		
798	Ganjam	SC S Nuagaon	SC	Additional fund requirement after enhancement of GST to 18% for SC	2019-20	46.00	47.99	46.00	2023-24	1.99		
799	Ganjam	SC Ankushpur	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Ankushpur	2021-22	46.00	48.00	46.00	2023-24	2.00		
800	Ganjam	SC Bhabandha	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Bhabandha	2021-22	46.00	48.00	46.00	2023-24	2.00		
801	Ganjam	SC Biruligada	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Biruligada	2021-22	46.00	48.04	46.00	2023-24	2.04		
802	Ganjam	SC Jagamohan	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Jagamohan	2021-22	46.00	48.00	46.00	2023-24	2.00		
803	Ganjam	SC Kalipalli	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Kalipalli	2021-22	46.00	48.02	46.00	2023-24	2.02		
804	Ganjam	SC Karapada	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Karapada	2021-22	46.00	48.00	46.00	2023-24	2.00		
805	Ganjam	SC Kharida	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Kharida	2021-22	46.00	48.00	46.00	2023-24	2.00		
806	Ganjam	SC Kumarada	SC	Additional fund requirement after enhancement of GST to 18% for Day care Subcentre Building at Kumarada	2021-22	46.00	48.04	46.00	2023-24	2.04		

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										2024-25	2025-26	
807	Ganjam	SC Sihala	SC	Additional fund requirement after enhancement of GST to 18% for Daycare Subcentre Building at Sihala	2021-22	46.00	48.00	46.00	2023-24	2.00		
808	Ganjam	SC Bikrampur	SC	Additional fund requirement after enhancement of GST to 18% for Day care sub-centre cum Health & wellness centre at SC Bikrampur	2018-19	46.00	48.02	46.00	2023-24	2.02		
809	Ganjam	SC Khalingi	SC	Construction of Subcentre building at Khalingi under Sanakhemundi block	2021-22	46.00	46.00	27.00	2023-24	19.00		
810	Ganjam	SC Borigam	SC	Construction of Subcentre building at Borigam under Ganjam block	2021-22	46.00	46.00	27.00	2023-24	19.00		
811	Jharsuguda	Dalki SC	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
812	Jharsuguda	H. Katapali	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
813	Jharsuguda	Jamkani SC	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
814	Jharsuguda	Katikela SC	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
815	Jharsuguda	Jhirlapali SC	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
816	Jharsuguda	Raghunathpali SC	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
817	Kalahandi	Borbhata	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
818	Kalahandi	Karlaguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
819	Kalahandi	Brahman Chhendia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
820	Kalahandi	Rourahaldi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
821	Kalahandi	Dumerguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
822	Kalahandi	Chichia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
823	Kalahandi	Chancharamal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
824	Kalahandi	Sastuguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
825	Kalahandi	Dasigaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
826	Kalahandi	Dahagaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
827	Kalahandi	Chatrapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
828	Kalahandi	Lakhbahali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
829	Kalahandi	Melkundai	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	Mar-24	0.00		May ask for funds at Supplimentary Stage
830	Kandhamal	Rutungia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
831	Kandhamal	Jhinjiriguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
832	Kandhamal	Kattingia - II	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
833	Kandhamal	Mahasingi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
834	Kandhamal	Solngia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
835	Kandhamal	Dalapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
836	Kandhamal	Dharakote	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
837	Kandhamal	Ora (Adari)	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
838	Kandhamal	Gumamaha	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
839	Kandhamal	Guma	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
840	Kandhamal	Jhiripani	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2023-24	0.00		May ask for funds at Supplimentary Stage
841	Kendrapara	Padanipal	SC	New Building for Existing SCs	2022-24	46.00	50.42	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
842	Kendrapara	Ranipokhari	SC	New Building for Existing SCs	2022-24	46.00	49.95	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
843	Kendrapara	Benipur	SC	New Building for Existing SCs	2022-24	46.00	48.26	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
844	Kendrapara	Kusiapal	SC	New Building for Existing SCs	2022-24	46.00	48.26	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
845	Kendrapara	Naganpur	SC	New Building for Existing SCs	2022-24	46.00	49.56	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
846	Kendrapara	Nikirei	SC	New Building for Existing SCs	2022-24	46.00	48.61	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
847	Kendrapara	Manikpur	SC	New Building for Existing SCs	2022-24	46.00	48.41	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
848	Kendrapara	Akhua	SC	New Building for Existing SCs	2022-24	46.00	48.53	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
849	Kendrapara	Srirampur	SC	New Building for Existing SCs	2022-24	46.00	48.95	46.00	Jul-24	0.00		May ask for funds at Supplimentary Stage
850	Khurda	Jhinti Sasan	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
851	Khurda	Kakarudrapur	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
852	Khurda	Satyabhampur	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
853	Khurda	Amanakuda	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
854	Khurda	Basantamala	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
855	Khurda	Bhatakudi	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
856	Khurda	Sishupalgarh	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
857	Khurda	Kalanga	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
858	Khurda	Khalikote	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
859	Khurda	Sampur	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
860	Khurda	Sanpadar	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage
861	Khurda	Sompur	SC	New Building for Existing SCs	2022-24	46.00	Revised a/a to be done.	46.00	2023/31.12.2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
862	Koraput	Almonda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
863	Koraput	Bada bankidi	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
864	Koraput	Baunsaput	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
865	Koraput	Chintaguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
866	Koraput	Garida	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
867	Koraput	Kumbhariput	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
868	Koraput	Baligam	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
869	Koraput	Bhaluguda	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
870	Koraput	Dasmantpur	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
871	Koraput	Doraguda A	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
872	Koraput	Kathapada	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
873	Koraput	Limbaguda	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
874	Koraput	Majhiguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
875	Koraput	Ramagiri	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
876	Koraput	Anchala	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
877	Koraput	Aunali	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
878	Koraput	Banglaguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
879	Koraput	Benasur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
880	Koraput	Bodigam	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
881	Koraput	Borigumma	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
882	Koraput	Champapadar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
883	Koraput	Chandbeda	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
884	Koraput	Dengapadar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
885	Koraput	Kanagam	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
886	Koraput	Kathargada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
887	Koraput	Kumuli	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
888	Koraput	Munja	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
889	Koraput	Nuagaon	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
890	Koraput	Ranaspur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
891	Koraput	Sanaparia	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
892	Koraput	Sasahandi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
893	Koraput	Semalaguda	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
894	Koraput	Tenkar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
895	Koraput	Adamunda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
896	Koraput	Chanabada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
897	Koraput	Dunmbaguda	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
898	Koraput	Kapsiguda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
899	Koraput	Lulla	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
900	Koraput	Mujanga	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
901	Koraput	Rgirliguma	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
902	Koraput	Baragachha	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
903	Koraput	Malingjodi	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
904	Koraput	Baghachema	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
905	Koraput	Balipujariput	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
906	Koraput	Dhanpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
907	Koraput	Gadapadar	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
908	Koraput	Jayantigiri	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
909	Koraput	Kaligaon	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
910	Koraput	Kebidi	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
911	Koraput	Konga	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
912	Koraput	Ranigada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
913	Koraput	Salpa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
914	Koraput	Umuri	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
915	Koraput	Badanayakguda	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
916	Koraput	Kendar	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
917	Koraput	Mahadaiput	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
918	Koraput	Suku	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
919	Koraput	Ankula	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
920	Koraput	Batamba	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
921	Koraput	Bobia	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
922	Koraput	Girla	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
923	Koraput	Kotpad	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
924	Koraput	Onkadeli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
925	Koraput	Parjakubadi	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
926	Koraput	Kosondi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
927	Koraput	Sekram	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00		0.00		May ask for funds at Supplimentary Stage
928	Koraput	Icchapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
929	Koraput	Deopattangi	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
930	Koraput	Laudi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
931	Koraput	Podapadar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
932	Koraput	Sunki	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
933	Koraput	Bhejaput	SC	New Building for Existing SCs	2022-24	46.00	a/a not done	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
934	Koraput	Kanti	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	31.03.24	0.00		May ask for funds at Supplimentary Stage
935	Mayurbhanj	Dhanputa	SC	New Building for Existing SCs	2020-21	27.00	55.00	27.00	2024-25	28.00		
936	Mayurbhanj	Kamali	SC	New Building for Existing SCs	2020-21	27.00	55.00	27.00	2024-25	28.00		
937	Mayurbhanj	Rangamatia	SC	New Building for Existing SCs	2020-21	33.00	55.00	33.00	2024-25	22.00		
938	Mayurbhanj	Agual	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
939	Mayurbhanj	Ambadali	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
940	Mayurbhanj	Bhimda	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
941	Mayurbhanj	Chelia B	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
942	Mayurbhanj	Dhanputa	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
943	Mayurbhanj	Durgapur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
944	Mayurbhanj	Gudialbandh	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
945	Mayurbhanj	Haripur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
946	Mayurbhanj	Jadida	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
947	Mayurbhanj	Jadunathpur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
948	Mayurbhanj	Kainfulia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
949	Mayurbhanj	Khanua	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
950	Mayurbhanj	Kochilakhunta	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
951	Mayurbhanj	Pratappur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
952	Mayurbhanj	Sialighaty	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
953	Mayurbhanj	Singatia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
954	Mayurbhanj	Tentuligaon	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
955	Mayurbhanj	Uthaninuagaon	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
956	Mayurbhanj	Bhuasuni	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
957	Mayurbhanj	Budhikhamari	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
958	Mayurbhanj	Chandanpur	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
959	Mayurbhanj	Dhobanisole	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
960	Mayurbhanj	Ghatkuanri	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
961	Mayurbhanj	Kalabadia	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
962	Mayurbhanj	KM Kota	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
963	Mayurbhanj	Nischinta	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
964	Mayurbhanj	Nitei	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
965	Mayurbhanj	Pathuri	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
966	Mayurbhanj	B Kata	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
967	Mayurbhanj	Basantapur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
968	Mayurbhanj	Chandabila	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
969	Mayurbhanj	Kailashchandrapur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
970	Mayurbhanj	Karanjia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
971	Mayurbhanj	Laxmiposi	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
972	Mayurbhanj	Takatpur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
973	Mayurbhanj	Dahikuti	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
974	Mayurbhanj	Demphauda	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
975	Mayurbhanj	Durgapur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
976	Mayurbhanj	Gaddaulia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
977	Mayurbhanj	Sukhilahar	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
978	Mayurbhanj	Badbantha	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
979	Mayurbhanj	Bankati	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
980	Mayurbhanj	Barajiani	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
981	Mayurbhanj	Bhalkichua	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
982	Mayurbhanj	Gopinathpur	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
983	Mayurbhanj	Khanta	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
984	Mayurbhanj	Mundathakura	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
985	Mayurbhanj	Bautibeda	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
986	Mayurbhanj	Mahubhandar	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
987	Mayurbhanj	Majhigaon	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
988	Mayurbhanj	Pundida	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
989	Mayurbhanj	Sanpurunapani	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
990	Mayurbhanj	Deokundi	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
991	Mayurbhanj	Sandundu	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
992	Mayurbhanj	Badkasira	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
993	Mayurbhanj	Baunsnali	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
994	Mayurbhanj	Chheligoduli	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
995	Mayurbhanj	Dhalabani	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
996	Mayurbhanj	Ektali	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
997	Mayurbhanj	Gadsimilipal	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
998	Mayurbhanj	Manada	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
999	Mayurbhanj	Matiagarh	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1000	Mayurbhanj	Podagarh	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1001	Mayurbhanj	Beldiha	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1002	Mayurbhanj	Dewanbahali	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1003	Mayurbhanj	Golagadia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1004	Mayurbhanj	Gourachandrapur	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1005	Mayurbhanj	Raipal	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1006	Mayurbhanj	Baddeuli	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1007	Mayurbhanj	Bala	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1008	Mayurbhanj	Batpalsa	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
1009	Mayurbhanj	Chadheibhol	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1010	Mayurbhanj	Dudhiani	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1011	Mayurbhanj	Kuliposi	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1012	Mayurbhanj	Kurulia	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1013	Mayurbhanj	Rodhang	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1014	Mayurbhanj	Sangan	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1015	Mayurbhanj	Bangra	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1016	Mayurbhanj	Baiganbadia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1017	Mayurbhanj	Digarastia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1018	Mayurbhanj	Dudhiasole	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1019	Mayurbhanj	Kamarpal	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1020	Mayurbhanj	Kathsirshi	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1021	Mayurbhanj	Kuabuda	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1022	Mayurbhanj	Parulia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1023	Mayurbhanj	Bhandan	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1024	Mayurbhanj	Jaypur	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1025	Mayurbhanj	Kasiabeda	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1026	Mayurbhanj	Kathabaria	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1027	Mayurbhanj	Kusumi	SC	New Building for Existing SCs	2022-24	46.00	49.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1028	Mayurbhanj	Chuhat	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage
1029	Mayurbhanj	Ufalgadia	SC	New Building for Existing SCs	2022-24	46.00	50.00	46.00	01-03-2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
1030	Nawarangpur	Bada Olma	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
1031	Nawarangpur	Bhandimal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-04-2024	0.00		May ask for funds at Supplimentary Stage
1032	Nawarangpur	Ghdakhunta	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
1033	Nawarangpur	Mendra	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-04-2024	0.00		May ask for funds at Supplimentary Stage
1034	Nawarangpur	Umerhandi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
1035	Nawarangpur	Bajragada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-04-2024	0.00		May ask for funds at Supplimentary Stage
1036	Nawarangpur	Ghadadhanua	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
1037	Nawarangpur	Majhidhanua	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-04-2024	0.00		May ask for funds at Supplimentary Stage
1038	Nawarangpur	Nishnahandi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-06-2024	0.00		May ask for funds at Supplimentary Stage
1039	Nayagarh	Badasahar	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
1040	Nayagarh	Chakradharaprasad	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
1041	Nayagarh	Fatehgad	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1042	Nayagarh	Mahulaberena	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
1043	Nayagarh	Kunjabanagarh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/Jan-2024	0.00		May ask for funds at Supplimentary Stage
1044	Nayagarh	Kishoreprasad	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1045	Nayagarh	Banapur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/Dec-2023	0.00		May ask for funds at Supplimentary Stage
1046	Nayagarh	Barakoli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1047	Nayagarh	Benagadia	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
1048	Nayagarh	Bodasa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1049	Nayagarh	Panusahipatna	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1050	Nayagarh	Ranichheli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1051	Nayagarh	Biruda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/Jan-2024	0.00		May ask for funds at Supplimentary Stage
1052	Nayagarh	Haripur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1053	Nayagarh	Natugaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1054	Nayagarh	Chahali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1055	Nayagarh	Machhipada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1056	Nayagarh	Sakeri	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2022-23/March-2024	0.00		May ask for funds at Supplimentary Stage
1057	Nayagarh	Surukabadi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1058	Nuapada	Karlakot	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	31.12.2023	0.00		May ask for funds at Supplimentary Stage
1059	Nuapada	Bargaon	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	30.06.2024	0.00		May ask for funds at Supplimentary Stage
1060	Nuapada	Birighat	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	30.04.2024	0.00		May ask for funds at Supplimentary Stage
1061	Nuapada	Dhankasar	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	30.04.2024	0.00		May ask for funds at Supplimentary Stage
1062	Nuapada	Kotamal	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	30.06.2024	0.00		May ask for funds at Supplimentary Stage
1063	Nuapada	Sukulimundi	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	30.06.2024	0.00		May ask for funds at Supplimentary Stage
1064	Nuapada	Nangalboard	SC	New Building for Existing SCs	2022-24	46.00	45.77	46.00	30.05.2024	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
1065	Puri	Alasahi	SC	New Building for Existing SCs	2022-24	46.00	46.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1066	Puri	Edvans	SC	New Building for Existing SCs	2022-24	46.00	46.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1067	Puri	Barakera	SC	New Building for Existing SCs	2022-24	46.00	46.51	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1068	Puri	Dhanakera	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1069	Puri	Kunjar	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1070	Puri	Motari	SC	New Building for Existing SCs	2022-24	46.00	46.92	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1071	Puri	Nadakhanda	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1072	Puri	Nuagaon	SC	New Building for Existing SCs	2022-24	46.00	46.51	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1073	Puri	Sauria	SC	New Building for Existing SCs	2022-24	46.00	46.48	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1074	Puri	Basudeipur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1075	Puri	Jaunli Pokhari	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1076	Puri	Kanpur	SC	New Building for Existing SCs	2022-24	46.00	46.76	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1077	Puri	Olardi	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1078	Puri	simili	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1079	Puri	Siso	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1080	Puri	Bangurigaon	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1081	Puri	Chitraswari	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1082	Puri	Gambharipada	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1083	Puri	Satarash	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1084	Puri	Analjodi	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1085	Puri	Badal	SC	New Building for Existing SCs	2022-24	46.00	47.00	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage

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										2024-25	2025-26	
1086	Puri	Balabhadrapur	SC	New Building for Existing SCs	2022-24	46.00	47.00	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1087	Puri	Bindhana	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1088	Puri	Telengapada	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1089	Puri	Trilochanpur	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1090	Puri	Malud	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1091	Puri	Ansala	SC	New Building for Existing SCs	2022-24	46.00	47.50	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1092	Puri	Baku	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1093	Puri	Garhatorihan	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1094	Puri	Gadamurgasira	SC	New Building for Existing SCs	2022-24	46.00	46.82	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1095	Puri	Rua	SC	New Building for Existing SCs	2022-24	46.00	47.80	46.00	01-03-2023	0.00		May ask for funds at Supplimentary Stage
1096	Rayagada	Jhigidi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1097	Rayagada	Hanumantpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1098	Rayagada	Jarapa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1099	Rayagada	Chalkamba	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1100	Rayagada	Korapa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1101	Rayagada	D Korala	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1102	Rayagada	Sankarda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1103	Rayagada	Dunduli	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1104	Rayagada	Jhorodi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1105	Rayagada	Kailashpur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1106	Rayagada	Khedapada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage

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Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
1107	Rayagada	Agula	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1108	Rayagada	Bhairabagada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1109	Rayagada	Indupur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1110	Rayagada	Omidingi	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1111	Rayagada	Bairagi Halwa	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1112	Rayagada	Karubai	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1113	Rayagada	Penta	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1114	Sambalpur	Gurlla	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1115	Sambalpur	Sindurpank	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
1116	Sambalpur	Subarnapali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
1117	Sambalpur	Chhamunda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1118	Sambalpur	Tampergarh	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1119	Sambalpur	Kabarapali	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1120	Sambalpur	Teleitilaimal	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1121	Sambalpur	Bargaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1122	Sambalpur	Dakara	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2024-25	0.00		May ask for funds at Supplimentary Stage
1123	Sambalpur	Deogaon	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
1124	Sambalpur	Sahaspur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00		0.00		May ask for funds at Supplimentary Stage
1125	Sambalpur	Badahindol	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	2025-26	0.00		May ask for funds at Supplimentary Stage
1126	Sonepur	Mahada	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	30.12.2023	0.00		May ask for funds at Supplimentary Stage
1127	Sonepur	Silati	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	30.12.2023	0.00		May ask for funds at Supplimentary Stage

National Health Mission

Sl. No.	Name of the District	Name of the Facility	Type of Facility	Name of the work	Year of Sanction of works	Total Project Cost approved (in Rs. Lakhs)	Revised cost (In lakh)	Amount Sanctioned till 2023-24 (Rs in Lakh)	Estimated year / month of completion of work	Additional Fund Requirement in		Remarks
										2024-25	2025-26	
1128	Sonepur	Rampur	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	30.02.2024	0.00		May ask for funds at Supplimentary Stage
1129	Sonepur	Bisimunda	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	30.12.2024	0.00		May ask for funds at Supplimentary Stage
1130	Sonepur	Karlajuri	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	20.11.2023	0.00		May ask for funds at Supplimentary Stage
1131	Sonepur	Chadaipank	SC	New Building for Existing SCs	2022-24	46.00	46.00	46.00	30.03.2024	0.00		May ask for funds at Supplimentary Stage
1132	Sonepur	Sukha	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.12.2023	9.00		
1133	Sonepur	Gailgudi	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.03.2024	9.00		
1134	Sonepur	Mayabarha	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	20.11.2023	9.00		
1135	Sonepur	Sibtula	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.03.2024	9.00		
1136	Sonepur	Bagdia	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.03.2024	9.00		
1137	Sonepur	Sahala	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.03.2024	9.00		
1138	Sonepur	Salepali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.03.2024	9.00		
1139	Sonepur	Bagbahali	SC	New Building for Existing SCs	2022-24	46.00	55.00	46.00	30.03.2024	9.00		
			SC Total			**29121.00**				**523.66**	**0.00**	
			Grand Total			**173159.60**				**10690.83**	**8318.35**	

National Health Mission

Fund Requirement for Spillover /Ongoing Works approved under NUHM

Sl. No.	Name of the City	Type of the Facility (UCHC/ UPHC/ Others)	Name of the Facility	Type of Work	Proposed as per GoI norms (in Rs. Lakhs)	Approved in 2023-24 (40%)	Proposed during 2024-25 (60%)	Remarks
1	Puri	UPHC	KDMM	NEW Cons.	110.00	44.00	66.00	Budget Shifted to HSS(U)_NUHM_Sl.No.137 Revised as per NPCC Recommendation
2	Bhubaneswar CHS	UPHC	Satyanagar	NEW Cons.	110.00	44.00	66.00	
3	Bhubaneswar CHS	UPHC	Saheed Nagar	NEW Cons.	110.00	44.00	66.00	
4	Cuttack CHS	UPHC	Nayabazar	NEW Cons.	110.00	44.00	66.00	
5	Jharsuguda	UPHC	Jharsuguda	NEW Cons.	110.00	44.00	66.00	
6	Angul	UPHC	Talcher	NEW Cons.	110.00	44.00	66.00	
7	Kendrapara	UPHC	Pattamundai	NEW Cons.	110.00	44.00	66.00	
8	Cuttack CHS	UPHC	Cuttack	NEW Cons.	110.00	44.00	66.00	
9	Jajapur	UPHC	Bysanagar	NEW Cons.	110.00	44.00	66.00	
10	Keonjhar	UPHC	Anandpur	NEW Cons.	110.00	44.00	66.00	
11	Jagatsingpur	UPHC	Jagatsinghpur	NEW Cons.	110.00	44.00	66.00	
	Total						**726.00**	

National Health Mission

NHM PIP
2024-26
Programme Implementation Plan

HSS-9
HRH

HSS-9_HRH

PRM MCH, Mayurbhanj

S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
	Total HRH					**20.49**		**47.83**	
185	**Remuneration for all NHM HR**					**20.49**		**47.83**	**Ongoing Activity** **Details calculation at HR writeup Annexure**
185.1	Remuneration of Service Delivery HR	Lumpsum		0.00		13.55		40.23	
185.2	EPF of Service Delivery HR	Lumpsum		0.00		0.22		0.57	
185.3	Remuneration of Programme Management HR	Lumpsum		0.00		6.56		6.88	
185.4	EPF of Programme Management HR	Lumpsum		0.00		0.16		0.16	
185.5	Balance Amount Kept at State Level	Lumpsum		0.00		-			
186	**Incentives(Allowance, Incentives, staff welfare fund)**					-		-	
186.1	**Incentives and Allowances**								
186.1.1	Performance based Incentive to LSAS & EmOC trained Doctors								**Division: Maternal Health** **Total LSAS trained doctors in the system: 175** **LSAS trained doctors posted at FRUs: 73** **Total EMOC trained doctors in the system: 38** **EMOC trained doctors posted at FRUs: 17**
186.1.2	Incentivisation of LSAS Doctors	Lumpsum	0	-	1	-	1	-	70% expected to quality as per norms (at least 2 CS per month) and eligible to get @3000 per month (70% of 73 doctors posted in FRUs=51). Budget : 51 * @3000 * 12= Rs.18.36 lakhs 30% expected to quality for additional @2000 incentive per month ; 30% of 51 = 15 persons eligible for Rs.2000. Budget : 15* Rs.2000 * 12 =3.60 lakhs TOTAL : Rs.21.96 lakhs
186.1.3	Incentivisation of EMoC Doctors	Lumpsum	0	-	1	-	1	-	70% expected to quality as per norms (at least 2 CS per month) and eligible to get @3000 per month (70% of 17 doctors posted in FRUs=12). Budget : 12 * @3000 * 12= Rs.4.32 lakhs 30% expected to quality for additional @2000 incentive per month ; 30% of 12 = 4 persons eligible for Rs.2000. Budget : 4 * Rs.2000 * 12 = 0.96 lakhs TOTAL : Rs.5.28 lakhs
186.1.4	Pregnant women line listed & treated for severe anaemia			-		-			Budget dropped
186.1.5	Pregnant women line listed & treated for high risk pregnancies			-		-			Budget dropped
186.1.6	Home deliveries attended by SBA trained ANM			-		-			Budget dropped

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S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
186.1.7	Institutional deliveries at SCs designated as delivery points (DP) conducting >5* deliveries/ month			-		-			Budget dropped
186.1.8	Institutional deliveries at APHCS/PHCs designated as delivery points (DP) conducting >15* deliveries/month			-		-			Budget dropped
186.1.9	Institutional deliveries at CHCs(Non FRU) conducting 50* deliveries/month			-		-			Budget dropped
186.1.10	C-sections per month at Sub district CHC/ FRUs.	Per case	3000	0.03	0	-	0	-	**Ongoing Activity: Davison MH** Provision is for FRU-SDH and CHC in 10 Aspirational districts Total number of FRU-SDH and CHC in 10 Ads - 14 Total Num of del. (Aprl -to March 23)- 16781 Exp del for 12 months- 24732 Exp C Section up to 12 months- 3676 Avg CS per month-306 Monthly max. Limit for incentivisation (C section up to 20% of Normal del)-352 Case load for incentivization for 12 months (Monthly maximum limit as per norm from 6th CS onwards)-3384 Budgeted 80% as per expenditure trend
186.1.11	C-sections per month at District Hospital FRUs	Per case	3000	0.03	0	-	0	-	**Ongoing Activity: Division MH** Provision is for FRU-DHH in 10 Aspirational districts Total number of DHH-10 nos Total Num of del. (Aprl -to march 2023) - 46776 Exp del for 12 months- 46776 Exp C Section up to 12 months- 13990 Avg CS per month- 1167 Monthly max. Limit for incentivisation (C section up to 20% of Normal del)- 545 Case load for incentivization for 12 months (Monthly maximum limit as per norm from 11th CS onwards)- 5340 Budgeted 80% as per expenditure trend
186.1.12	**Special incentive to service providers of SNCU for quality service delivery**	Per unit							**Not Approved**
186.1.13	For 12 bedded SNCUs	Per Unit	30,000	0.30	0	0.00	0	0.00	
186.1.14	For 24 bedded SNCUs	Per Unit	35,000	0.35	0	0.00	0	0.00	
186.1.15	For 36 bedded SNCUs	Per Unit	40,000	0.40	0	0.00	0	0.00	
186.1.16	For 72 bedded SNCUs	Per Unit	55,000	0.55	0	0.00	0	0.00	

National Health Mission

S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
186.1.17	Honorarium for Specialists	Per visit	10000	0.10	0	-	0	-	**Ongoing Activity: Division RBSK** **Budget Proposed as per last year's approval** **Strengthening of universal Eye Screening under RBSK at District Hospitals:** **Background:** For ensuring universal eye screening as per RBSK mandate (including RoP) experts will be hired form empanelled Pvt. Hospitals/ Individual specialists. **Budget:** Rs.10,000 per visit per expert inclusive of all cost X 100 visits= Rs.10.00 lakhs
186.1.18	**Award to the Service Provider for FP Services**			-		-		-	**Ongoing Activity: Division FP** **Award to the Service Provider** **1.** Top three best performing service providers for NSV, Female Sterilization **Budget**: @Rs.10000/- X 6 = **Rs.0.60 lakhs** 2. Top three ASHAs at district level for Male and Female Sterilization and PPIUCD **Budget:** @Rs. 1000/- X 9 X 30 =**Rs.2.70 lakhs** 3. Top three Male Health Workers at District Level for Male Sterilization Budget: @Rs. 1000/- X 3 X 30 =Rs.0.90 lakhs Total Budget: Rs.4.20 lakhs
186.1.18.1	Best performing service providers for NSV, Female Sterilization	Per Award	10000	0.10	0	-	0	-	
186.1.18.2	Best three ASHAs at district level for Male and Female Sterilization and PPIUCD	Per ASHA	1000	0.01	0	-	0	-	
186.1.18.3	Best three Male Health Workers at District Level for Male Sterilization	Per HW	1000	0.01	0	-	0	-	
186.1.19	Incentive to service provider for PPIUCD services	Per Service Provider	150	0.00	0	-	0	-	**Ongoing Activity: Division FP** Achievement during 2022-23 - 75252 Proposal /Target 2024-25: 141000 (20% of expected delivery 705958) Budget proposed for 2024-25 & 2025-26: 98700 (70% of total target i.e 141000)
186.1.20	Incentive to service provider for PAIUCD Services	Per Service Provider	150	0.00	0	-	0	-	**Ongoing Activity: Division FP** Achievement during 2022-23: 4959 Target 2024-25: 10000 cases Proposal 2024-25 & 2025-26: 7000 (70% of 10000 cases)
186.1.21	Others (please specify) including Welfare Fund for Staff	Lumpsum		-		-			
186.1.22	NHM Staff Welfare Fund	Lumpsum	10000000	100.00	0	0.00	0	-	Ongoing Activity **Details at HSS Write-up justification Annexure**
187	**Remuneration for CHOs**					-		-	

National Health Mission

S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
187.1	Remuneration of CHOs	per month	10000	0.10	0	0.00	0	-	**Ongoing Activity: Division CPHC** Target 2024-25 : 6020 CHO positions As per the target, 6020 SCs are to be converted as HWCs by 2024-25. Accordingly, State Government has created 6020 post of Nursing Officers on contractual basis under regular Nursing cadre being deployed as CHOs after completion of CPCH training in phased manner. The remuneration of all CHOs is proposed as per State Govt. circular (Remuneration @Rs.10000/- p.m.) under NHM PIP. These Nursing Officers will be inducted into regular cadre after completion of 6 years. Budgeted 80% due to expected vacancies
188	**Incentives under CPHC**					-		-	
188.1	Performance incentive for Mid-level Service Providers								The CHOs' performance is tracked through 28 state customised indicators out of the 6020 SHCs - 4810 CHOs are already in position so they will be eligible to get their incentives for 12 months and the rest 1210 CHOs who are expected to join in FY 24-25 will be eligible for getting 8 months incentive
188.1.1	for Old CHOs	Per month	15000	0.15	0	-	0	-	As it is a performance linked incentive, budget has been approved for 70% for F.Y. 2024-25 & 80% for 2025-26. **Total fund requirement: 4810×15000×12=Rs. 8658.00 Lakhs** **Fund Approved for 2024-25: Rs. 6060.60 Lakhs** (70% of the total requirement) **Fund Approved for 2024-25: Rs. 8668.80 Lakhs** (80% of the total requirement) **Incentive may be given to CHOs as per the actual inposition Status**
188.1.2	for New CHOs	Per month	15000	0.15	0	-	0	-	As it is a performance linked incentive, budget has been approved for 70% for F.Y. 2024-25 & 6 months budget approved for 2025-26. **Total fund requirement: 1210×15000×8=Rs. 1452.00 Lakhs** **Fund Approved for 2024-25: Rs. 1016.40 Lakhs** (70% of the total requirement) **Fund Approved for 2025-26: Rs. 601.20 Lakhs** (6 months budget approved for the total requirement) **Incentive may be given to CHOs as per the actual inposition Status**

National Health Mission

S.No.	Scheme/ Activity	Approval 2024-26							State's Remarks
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
188.2	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	Per HWC	36000	0.36	0	-	0	-	**Approval 2024-25 & 2025-26**: Team based incentive proposed for 6020 & 6688 for ANM & MPW(M) under SC HWCs which is tracked through state customized 27 indicators Amount of Incentive @ 3,000/- per month per SC as team based incentives to ANM/MPW(M)= **6020 x 12 x 0.03 = Rs. 2167.2 Lakhs (Budgeted 70% i.e. Rs.1517.04 lakhs)** **ANM/MPW(M)= 6688 x 12 x 0.03 = Rs. 2407.68 Lakhs (Budgeted 70%**
188.3	Team based incentives for Health & Wellness Centres (PHC-H&WCs)	Per Inst. Per annum	96000	0.96	0	-	0	-	**Approval:** Team based incentive proposed for 1296 PHC HWCs Proposed incentive: i. MBBS MO @ Rs. 3000/- Per Month x 12 months = Rs. 36000 ii. AYUSH MO @ Rs. 2000/- Per Month x 12 months = Rs. 24000 iii. Paramedics @Rs. 3000/- Per month x 12 months = Rs. 36000 = 36000 + 24000 + 36000 = Rs. 96000 = 96000 × 1296 = Rs. 1244.16 Lakhs **Budgeted:** As it is a performance linked incentive, budget has been proposed 70% of the total entitlement - **Rs. 870.91 Lakhs**
188.4	Incentive/honorarium for Yoga instructor	Per HWC	60000	0.60	0	0.00	0	0.00	**Revised as per NPCC Recommendation** **Budget Shifted to HSS-1_CPHC, Sl.No. 151** **Background:** This is an ongoing activity as per CPHC mandate. Budget is proposed based on increase in number of operational HWCs. Unit cost remains same. Considering the constarints of availability of trained Yoga teacher 50% of the total budget is proposed. As per GoI conditionality framework upto 10 Yoga sessions in a month will be conducted by a trained Yoga Teacher. **Incentive/honorarium for Yoga instructor:** @Rs.600 per yoga session **For FY 2024-25** Total HWCs - 6020 SHC HWCs +1296 PHC HWCs = 7316 HWCs Budget FY 2024-25: 500 x 10 x 7316x 12 months = Rs.4389.6 lakhs Budget Proposed-50% of total cost- Rs.2194.80 lakhs **For FY 2025-26** Total HWCs - 6688 SHC HWCs +1296 PHC HWCs = 7984 HWCs Budget FY 2025-26: 500 x 10 x 7984x 12 months = Rs.4790.4 lakhs Budget Proposed-50% of total cost- Rs.2395.20 lakhs NB:As per the state govt. Notification Yoga instructors are paid Rs.500 for facilitating one yoga session including travel cost, against the GoI norm of Rs. 250; this incentive includes travel expenses borne by the instructor as one instructor has to travel on an avg. 30 KMs to reach the facility. in addition getting yoga teachers in interior rural belts with low incentive is a real challenge.

National Health Mission

S.No.	Scheme/ Activity	Approval 2024-26							
		Unit of Measure	Unit Cost (Rs)	Unit Cost (Rs. Lakhs)	F.Y. 2024-25		F.Y. 2025-26		State's Remarks
					Quantity/ Target	Budget (Rs. Lakhs)	Quantity/ Target	Budget (Rs. Lakhs)	
188.5	Incentive to Physiotherapists	Per Session	750	0.01	0	-	0	-	**Ongoing Activity** **Proposal:** Extended physiotherapy sessions for home bound gertric & other cases Approximately 30% of the home-bound patients may require the physiotherapy services once in a month. Targeted patients 3000 **Incentive to empanelled Physiotherapists:** @Rs.750/- per session x 900 patients x 12 sessions p.a.
189	**Costs for HR Recruitment and Outsourcing**					**-**		**-**	
189.1	Ancillary Services at Major Public Health Facilities (i.e. FRUs)	Lumpsum		-		-		-	**Budget shifted from HSS-7, Sl.No. 183** **Ongoing Activity:** **A State Specific Initiative namely NIRMAL is being implemented in the State. The Services under the scheme has been extended from DHH to PHC Level. It is managed by outsourced agencies.** **Areas of interventions include :** • Housekeeping and cleanliness services- • Hospital linen and laundry services- • Security services- • Patient Attendant services- • Gardener Services • Lift Services • Patient Attendant Services Annual Cost Estimate of the project is more than Rs.50000.00 lakhs. The total cost of Ancillary Services at FRUs only is about Rs. 17213.46 Lakhs out of which Rs.2000.00 lakhs has been proposed under NHM and rest to be met out of State Budget. **Detail proposal is placed at HSS-7_ Other Initiatives write-up Annexure-10 : "Ancillary Services"**
190	**Human Resource Information Systems (HRIS)**					**-**		**-**	**Not proposed, provisioned in previous years**

National Health Mission

PRM MCH, Mayurbhanj

Details of Service Delivery HR Approved in NHM PIP 2024-25

Category	Pool	Position Name	Base salary Approved in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	RCH	ANM - Sub Centres	17404		0	18274	4569	0	22843	12	0.00	
SD	RCH	Staff Nurse - Day Care Center (Hemoglobinopathy)	20949		0	21996	5499	0	27495	12	0.00	
SD	RCH	Staff Nurse - All Facilities	20949		0	21996	5499	0	27495	12	0.00	
SD	RCH	Staff Nurse - MNCU	20949	0	0	21996	5499	0	27495	12	0.00	
SD	NPCDCS	Staff Nurse - NPCDCS	20949		0	21996	5499	0	27495	12	0.00	
SD	NPCDCS	GNMs	20949		0	21996	5499	0	27495	12	0.00	
SD	NPHCE	Nurses	20949		0	21996	5499	0	27495	12	0.00	
SD	RCH	Addl. HR pool (SN) for critical care units - KMC/PICU/Paediatric HDU/Others	20949		0	21996	5499	0	27495	12	0.00	
SD	NMHP	Psychiatric Nurse	24406		0	25626	6407	0	32033	12	0.00	
SD	NMHP	Community Nurse/ Supervisor redisgnated as Community Supervisor	24406		0	25626	6407	0	32033	12	0.00	
SD	RCH	Lab technicians - All Facilities for Integrated Lab LT shifted from LT under NTEP, IDSP, Day Care Center, NPPCF, NPCDCS, Sickle cell, PHC HWCs without LTs	17967		0	18865	4716	0	23581	12	0.00	
SD	IDSP	Lab technician LT shifted to LT at all facilities	17967		0	18865	4716	0	23581	12	0.00	
SD	NTEP	Lab technician (for MCHs) - LT shifted to LT at all facilities	17967		1	18865	4716	0	23581	12	2.66	
SD	NTEP	Lab Technicians-ATD&TC, Cuttack	17967		0	18865	4716	0	23581	12	0.00	
SD	NTEP	Lab Technicians- C&DST Lab	17967		0	18865	4716	0	23581	12	0.00	
SD	NTEP	CBNAAT Technician	17967		0	18865	4716	0	23581	12	0.00	
SD	MFP	CLMC Technician	16864		0	17707	4427	0	22134	12	0.00	
SD	MFP	LT - Day Care Center (Hemoglobinopathy) LT shifted to LT at all facilities	17967		0	18865	4716	0	23581	12	0.00	2.66
SD	MFP	LT - At RTPCR lab	17967		0	18865	4716	0	23581	12	0.00	
SD	NPPCF	Lab technician LT shifted to LT at all facilities	17967		0	18865	4716	0	23581	12	0.00	
SD	NIDDCP	Lab technician	17967		0	18865	4716	0	23581	12	0.00	
SD	NPCDCS	Lab technician LT shifted to LT at all facilities	17967		0	18865	4716	0	23581	12	0.00	
SD	RCH	LT - Sickle cell in district unit LT shifted to LT at all facilities	17967		0	18865	4716	0	23581	12	0.00	
SD	RCH	LT - CoE VSS Burla	17967		0	18865	4716	0	23581	12	0.00	
SD	RCH	LT - PHC HWC LT shifted to LT at all facilities	17967		0	18865	4716	0	23581	12	0.00	
SD	NVBDCP	LT (For Central Lab)			0	0	0	0	0	12	0.00	
SD	MFP	Technician for MGPS Manifold, PSA and LMO	16864		0	17707	4427	0	22134	12	0.00	
SD	NTEP	Sr LT C&DST Lab	33918		0	35614	8904	0	44518	12	0.00	
SD	NTEP	Sr. Lab Technicians - IRL	33918		0	35614	8904	0	44518	12	0.00	
SD	NPCDCS	Cath lab technician	17967		0	18865	4716	0	23581	12	0.00	
SD	HSS	Pharmacist-Sickle cell	17967		0	18865	4716	0	23581	12	0.00	
SD	NPCDCS	Pharmacist-NPCDCS	17967		0	18865	4716	0	23581	12	0.00	
SD	NTEP	Pharmacist - SDS	33918		0	35614	8904	0	44518	12	0.00	

National Health Mission

Category	Pool	Position Name	Base salary Approved in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	Intergated (NPCDCS/ NPCHE/ NLEP)	Physiotherapist	38927		0	40873	10218	0	51091	12	0.00	
SD	Intergated (NPCDCS/ NPCHE/ NLEP)	Physiotechnicians	27445		0	28817	7204	0	36021	12	0.00	
SD	NPHCE	Consultant Medicine (KBK)	96489		0	101313	25328	10000	136641	12	0.00	
SD	NPCB & VI	Ophthalmic Surgeon (KBK)	96489		0	101313	25328	10000	136641	12	0.00	0.00
SD	NTEP	Microbiologist, CDST (MD in Microbiology)	105000		0	110250	27563	0	137813	12	0.00	
SD	NTEP	Microbiologist - IRL (MD in Microbiology)	105000		0	110250	27563	0	137813	12	0.00	
SD	NPCDCS	Cardiologist			0	0	0	0	160000	12	0.00	
SD	MFP	MO -Day Care Center (Hemoglobinopathy)	77190		0	81050	20263	10000	111313	12	0.00	
SD	MFP	MO -Day Care Center (Hemoglobinopathy)	77190		0	81050	20263	0	101313	12	0.00	
SD	RCH	Medical Officers - DH	0		0	0	0	0	0	12	0.00	
SD	RCH	Medical Officers - DH	0		0	0	0	0	0	12	0.00	
SD	RCH	Medical Officers - Other	0		0	0	0	0	0	12	0.00	
SD	NMHP	Programme Officer/Trained Medical officers	77190		0	81050	20263	10000	111313	12	0.00	
SD	NMHP	Programme Officer/Trained Medical officers	77190		0	81050	20263	0	101313	12	0.00	
SD	NPCDCS	Doctor	77190		0	81050	20263	0	101313	12	0.00	12.06
SD	NPCDCS	Doctor	77190		0	81050	20263	10000	111313	12	0.00	
SD	Hep C	Medical Officer	77190		0	81050	20263	10000	111313	12	0.00	
SD	NMHP	Psychiatrist	74296		0	78011	19503		97514	12	0.00	
SD	RCH	Doctor (Asst. surgeon): Sickle Cell	74296		0	78011	19503	0	97514	12	0.00	
SD	NTEP	Medical Officers DTC / Sr. MO-DRTB Centre	74296		0	78011	19503	0	97514	12	0.00	
SD	NTEP	Medical Officers DTC / Sr. MO-DRTB Centre	74296		1	78011	19503	3000	100514	12	12.06	
SD	MFP	Medical Officer, AYUSH (Co-locational facility)	33080		0	34734	8684	4000	47418	12	0.00	
SD	MFP	Medical Officer, AYUSH (Co-locational facility)	33080		0	34734	8684	0	43418	12	0.00	-
SSF	MFP	Multipurpose worker (Masseur)	12216		0	12827	3207	0	16034	12	0.00	-
SD	RCH	Medical Officer, AYUSH (RBSK)	33080		0	34734	8684	4000	47418	12	0.00	
SD	RCH	Medical Officer, AYUSH (RBSK)	33080		0	34734	8684	0	43418	12	0.00	-
SD	RCH	ANM (RBSK)	17404		0	18274	4569	0	22843	12	0.00	
SD	RCH	Pharmacist (RBSK)	17967		0	18865	4716	0	23581	12	0.00	
SD	RCH	Pediatricians	96489		0	101313	25328	0	126641	12	0.00	
SD	RCH	Pediatricians	96489		0	101313	25328	10000	136641	12	0.00	
SD	RCH	Medical Officers, MBBS	77190		0	81050	20263	0	101313	12	0.00	
SD	RCH	Medical Officers, MBBS	77190		0	81050	20263	10000	111313	12	0.00	
SD	RCH	Medical Officers, Dental	52008		0	54608	13652	0	68260	12	0.00	
SD	RCH	Staff Nurse-DEIC	20949		0	21996	5499	0	27495	12	0.00	
SD	RCH	Physiotherapist	38927		0	40873	10218	0	51091	12	0.00	
SD	RCH	Physiotherapist	38927		0	40873	10218	1000	52091	12	0.00	
SD	RCH	Occupational Therapist	38927		0	40873	10218		51091	12	0.00	
SD	RCH	Occupational Therapist (KBK)	38927		0	40873	10218	1000	52091	12	0.00	
SD	RCH	Audiologist & speech therapist	38927		0	40873	10218	0	51091	12	0.00	-
SD	RCH	Audiologist & speech therapist	38927		0	40873	10218	1000	52091	12	0.00	

National Health Mission

Category	Pool	Position Name	Base salary Approved in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	RCH	Psychologist	25572		0	26851	6713	0	33564	12	0.00	
SD	RCH	Psychologist	25572		0	26851	6713	1000	34564	12	0.00	
SD	RCH	Optometrist	20688		0	21722	5431	0	27153	12	0.00	
SD	RCH	Optometrist	20688		0	21722	5431	1000	28153	12	0.00	
SD	RCH	Early interventionist cum special educator	25572		0	26851	6713	0	33564	12	0.00	
SD	RCH	Early interventionist cum special educator	25572		0	26851	6713	1000	34564	12	0.00	
SD	RCH	Lab technician-DEIC	17967		0	18865	4716	0	23581	12	0.00	
SD	RCH	Dental technician-DEIC	17967		0	18865	4716	0	23581	12	0.00	
SSF	RCH	NRC Cook cum caretaker	12247		0	12859	3215	0	16074	12	0.00	-
SD	RCH	NRC Counselors (Medical Social worker)	24406		0	25626	6407	0	32033	12	0.00	
SD	RCH	NRC Counselors (Medical Social worker)	24406		0	25626	6407	1000	33033	12	0.00	-
SD	RCH	ANM - SNCU/ NBSU/ NRC (For NRC)	17404		0	18274	4569	0	22843	12	0.00	
SD	RCH	Medical Officers - SNCU- KBK	77190	0	0	81050	20263	10000	111313	12	0.00	
SD	RCH	Medical Officers - SNCU - Non KBK	77190	0	0	81050	20263	0	101313	12	0.00	-
SD	RCH	Staff Nurse - SNCU/ NBSU/ KMC/ MNCU	20949		0	21996	5499	0	27495	12	0.00	
SD	RCH	SN - CLMC	20949		0	21996	5499	0	27495	12	0.00	-
SD	RCH	ANM - LMU	17404		0	18274	4569	0	22843	12	0.00	-
SD	RCH	Staff Nurse - Obstetric HDU	20949		0	21996	5499	0	27495	12	0.00	
SD	RCH	Staff Nurse - Hybrid ICU	20949		0	21996	5499	0	27495	12	0.00	-
SD	MFP	Medical Officers (MBBS) - MMU	77190		0	81050	20263		101313	12	0.00	
SD	MFP	Medical Officers (MBBS) - MMU	77190		0	81050	20263		101313	12	0.00	-
SD	MFP	Staff Nurse - MMU	20949		0	21996	5499	0	27495	12	0.00	-
SD	MFP	Pharmacist - MMU	17967		0	18865	4716	0	23581	12	0.00	-
SD	MFP	Lab technician - MMU	17967		0	18865	4716	0	23581	12	0.00	
SD	MFP	X-ray technician - MMU	16864		0	17707	4427	0	22134	12	0.00	-
SD	MFP	Driver - MMU	16885		0	17729	4432	0	22161	12	0.00	-
SD	MFP	Mid-level Service Provider - HWC	0		0	0	0	0	10000	12	0.00	-
SD	RCH	RMNCH/ FP Counselors redesignated as Counselor (KBK)	24406		0	25626	6407	1000	33033	12	0.00	
SD	RCH	RMNCH/ FP Counselors redesignated as Counselor	24406		0	25626	6407	0	32033	12	0.00	
SD	RCH	Counselor at CoE VSS Burla (1 new for Genetic Counseling Unit)			0	0	0	0	0	12	0.00	
SD	NMHP	Clinical Psychologist	38927		0	40873	10218	0	51091	12	0.00	
SD	NMHP	Clinical Psychologist - KBK	38927		0	40873	10218	1000	52091	12	0.00	
SD	NMHP	Psychiatric Social worker	38927		0	40873	10218	0	51091	12	0.00	
SD	NMHP	Psychiatric Social worker - KBK	38927		0	40873	10218	1000	52091	12	0.00	
SD	IDSP	Microbiologist at district labs	59502		0	62477	15619	0	78096	12	0.00	
SD	NTEP	Microbiologist at ATD&TC, Cuttack	59502		0	62477	15619	0	78096	12	0.00	
SD	NTEP	Microbiologist at RTPCR lab	59502		0	62477	15619	0	78096	12	0.00	
SD	NPHCE	Rehabilitation worker	24406		0	25626	6407	0	32033	12	0.00	
SD	RCH	Social worker	25571		0	26850	6713	0	33563	12	0.00	
SD	RCH	Social worker	25571		0	26850	6713	1000	34563	12	0.00	
SD	NTEP	TBHV- Govt. Medical college 10 positions TBHV shifted from urban areas	20688		1	21722	5431	800	27953	12	3.35	

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Category	Pool	Position Name	Base salary Approved in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	NTEP	TBHV - 10 positions TBHV shifted to MCHs	20688		0	21722	5431	0	27153	12	0.00	
SD	IDSP	Lab Assistant	14611		0	15342	3836	0	19178	12	0.00	
SSF	IDSP	Lab attendant	11235		0	11797	2949	0	14746	12	0.00	-
SD	NTEP	Lab attendant at ATD&TC, Cuttack	11235		0	11797	2949	0	14746	12	0.00	
SD	NTEP	Lab attendant at CDST	11235		0	11797	2949	0	14746	12	0.00	
SD	NPCB & VI	Ophthalmic Assistant	20688		0	21722	5431	0	27153	12	0.00	-
SD	NPCB & VI	Ophthalmic Assistant - KBK	20688		0	21722	5431	800	27953	12	0.00	
SD	MFP	Doctor, Mobile Blood Colletion Van	77190		0	81050	20263		101313	12	0.00	
SD	RCH	Lab technician, Blood Bank	17967		0	18865	4716	0	23581	12	0.00	
SD	RCH	Lab technician, Mobile Blood Colletion Van	17967		0	18865	4716	0	23581	12	0.00	-
SD	MFP	Counselor cum PRO redisgnated as Counselor, Mobile Blood Colletion Van	24406		0	25626	6407	0	32033	12	0.00	
SSF	MFP	Attendant, Mobile Blood ColletionVan	12216		0	12827	3207	0	16034	12	0.00	-
SD	NMHP	Case Registry Assistant	14611		0	15342	3836	0	19178	12	0.00	
SD	NMHP	Case Registry Assistant - KBK	14611		0	15342	3836	800	19978	12	0.00	
DEO	IDSP	Medical Records Asstt. (KBK) **Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	Lumpsum		0					12	0.00	-
DEO	IDSP	Medical Records Asstt. (District wise detail breakup is at Annexure) **Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	Lumpsum		0					12	0.00	
SSF	NPHCE	Hospital attendants	15625		0	16406	4102	0	20508	12	0.00	-
SSF	NPHCE	Sanitary attendants	0		0	0	0	0	0	12	0.00	-
SD	NVHCP	Medical Social Worker (Peer Educator) - position dropped	24406	0	0	25626	6407	0	32033	12	0.00	-
SD	RCH	Doctor (Comprehensive Skill lab)	96489		0	101313	25328	10000	136641	12	0.00	
SD	RCH	Nurse Trainer (Comprehensive Skill lab)	47786		0	50175	12544	0	62719	12	0.00	-
DEO	RCH	DEO (Comprehensive Skill lab)	21365		0	22433	5608	0	28041	12	0.00	-
		Grand Total (Estimated Budget)		**0**	**3**				6236558		**18.07**	
		Budget Proposed is 75% of the total estimated cost (However, the estimated budget has been finalised based on the requirement including 3% of rationalisation fund to be deposited in the Treasury)									**13.55**	

PRM MCH, Mayurbhanj

Details of Service Delivery HR Approved in NHM PIP 2025-26

Category	Pool	Position Name	Positions proposed in FY 24-25	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	RCH	ANM - Sub Centres	0	18274		0	19188	4797	0	23985	12	0.00	
SD	RCH	Staff Nurse - Day Care Center (Hemoglobinopathy)	0	21996		0	23096	5774	0	28870	12	0.00	
SD	RCH	Staff Nurse - All Facilities	0	21996		0	23096	5774	0	28870	12	0.00	
SD	RCH	Staff Nurse - MNCU	0	21996		0	23096	5774	0	28870	12	0.00	
SD	NPCDCS	Staff Nurse - NPCDCS	0	21996		0	23096	5774	0	28870	12	0.00	
SD	NPCDCS	GNMs	0	21996		0	23096	5774	0	28870	12	0.00	
SD	NPHCE	Nurses	0	21996		0	23096	5774	0	28870	12	0.00	
SD	RCH	Addl. HR pool (SN) for critical care units - KMC/PICU/Paediatric HDU/Others	0	21996		0	23096	5774	0	28870	12	0.00	
SD	NMHP	Psychiatric Nurse	0	25626		0	26907	6727	0	33634	12	0.00	
SD	NMHP	Community Supervisor	0	25626		0	26907	6727	0	33634	12	0.00	
SD	RCH	Lab technicians - All Facilities for Integrated Lab LT shifted from LT under NTEP, IDSP, Day Care Center, NPPCF, NPCDCS, Sickle cell, PHC HWCs without LTs	0	18865	0	0	19808	4952	0	24760	12	0.00	
SD	IDSP	Lab technician LT shifted to LT at all facilities	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NTEP	Lab technician (for MCHs) - LT shifted to LT at all facilities	1	18865	0	1	19808	4952	0	24760	12	2.79	
SD	NTEP	Lab Technicians-ATD&TC, Cuttack	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NTEP	Lab Technicians- C&DST Lab	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NTEP	CBNAAT Technician	0	18865		0	19808	4952	0	24760	12	0.00	
SD	MFP	CLMC Technician	0	17707		0	18592	4648	0	23240	12	0.00	
SD	MFP	LT - Day Care Center (Hemoglobinopathy) LT shifted to LT at all facilities	0	18865		0	19808	4952	0	24760	12	0.00	2.79
SD	MFP	LT - At RTPCR lab	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NPPCF	Lab technician LT shifted to LT at all facilities	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NIDDCP	Lab technician	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NPCDCS	Lab technician LT shifted to LT at all facilities	0	18865		0	19808	4952	0	24760	12	0.00	
SD	RCH	LT - Sickle cell LT shifted to LT at all facilities	0	18865		0	19808	4952	0	24760	12	0.00	
SD	RCH	LT - CoE VSS Burla (LT for Genetic Sequncing Unit & Cord Blood/ PND unit)	0		0	0	19808	4952	0	24760	12	0.00	
SD	RCH	LT - PHC HWC LT shifted to LT at all facilities	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NVBDCP	LT (For Central Lab)	0		0	0	19808	4952	0	24760	12	0.00	
SD	MFP	Technician for MGPS Manifold, PSA and LMO	0	17707		0	18592	4648	0	23240	12	0.00	
SD	NTEP	Sr LT C&DST Lab	0	35614	0	0	37395	9349	0	46744	12	0.00	
SD	NTEP	Sr. Lab Technicians - IRL	0	35614	0	0	37395	9349	0	46744	12	0.00	
SD	NPCDCS	Cath lab technician	0	18865		0	19808	4952	0	24760	12	0.00	
SD	HSS	Pharmacist-Sickle cell	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NPCDCS	Pharmacist-NPCDCS	0	18865		0	19808	4952	0	24760	12	0.00	
SD	NTEP	Pharmacist - SDS	0	35614		0	37395	9349	0	46744	12	0.00	

National Health Mission

Category	Pool	Position Name	Positions proposed in FY 24-25	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	Intergated (NPCDCS/ NPCHE/ NLEP)	Physiotherapist	0	40873	0	0	42917	10729	0	53646	12	0.00	
SD	Intergated (NPCDCS/ NPCHE/ NLEP)	Physiotechnicians	0	28817		0	30258	7565	0	37823	12	0.00	
SD	NPHCE	Consultant Medicine (KBK)	0	101313		0	106379	26595	10000	142974	12	0.00	
SD	NPCB & VI	Ophthalmic Surgeon (KBK)	0	101313		0	106379	26595	10000	142974	12	0.00	0.00
SD	NTEP	Microbiologist, CDST (MD in Microbiology)	0	110250		0	115763	28941	0	144704	12	0.00	
SD	NTEP	Microbiologist - IRL (MD in Microbiology)	0	110250		0	115763	28941	0	144704	12	0.00	
SD	NPCDCS	Cardiologist	0	0		0		0	0	160000	12	0.00	
SD	MFP	MO -Day Care Center (Hemoglobinopathy)	0	81050		0	85103	21276	10000	116379	12	0.00	
SD	MFP	MO -Day Care Center (Hemoglobinopathy)	0	81050		0	85103	21276	0	106379	12	0.00	
SD	RCH	Medical Officers - DH	0	0		0	0	0	0	0	12	0.00	
SD	RCH	Medical Officers - DH	0	0		0	0	0	0	0	12	0.00	
SD	RCH	Medical Officers - Other	0	0		0	0	0	0	0	12	0.00	
SD	NMHP	Programme Officer/Trained Medical officers	0	81050		0	85103	21276	10000	116379	12	0.00	
SD	NMHP	Programme Officer/Trained Medical officers	0	81050		0	85103	21276	0	106379	12	0.00	
SD	NPCDCS	Doctor	0	81050		0	85103	21276	0	106379	12	0.00	12.65
SD	NPCDCS	Doctor	0	81050		0	85103	21276	10000	116379	12	0.00	
SD	Hep C	Medical Officer	0	81050		0	85103	21276	10000	116379	12	0.00	
SD	NMHP	Psychiatrist	0	78011		0	81912	20478		102390	12	0.00	
SD	RCH	Doctor (Asst. surgeon): Sickle Cell	0	78011		0	81912	20478	0	102390	12	0.00	
SD	NTEP	Medical Officers DTC / Sr. MO-DRTB Centre	0	78011		0	81912	20478	0	102390	12	0.00	
SD	NTEP	Medical Officers DTC / Sr. MO-DRTB Centre	1	78011		1	81912	20478	3000	105390	12	12.65	
SD	MFP	Medical Officer, AYUSH (Co-locational facility)	0	34734		0	36471	9118	4000	49589	12	0.00	
SD	MFP	Medical Officer, AYUSH (Co-locational facility)	0	34734		0	36471	9118	0	45589	12	0.00	-
SSF	MFP	Multipurpose worker (Masseur)	0	12827		0	13468	3367	0	16835	12	0.00	-
SD	RCH	Medical Officer, AYUSH (RBSK)	0	34734		0	36471	9118	4000	49589	12	0.00	
SD	RCH	Medical Officer, AYUSH (RBSK)	0	34734	0	0	36471	9118	0	45589	12	0.00	-
SD	RCH	ANM (RBSK)	0	18274	0	0	19188	4797	0	23985	12	0.00	
SD	RCH	Pharmacist (RBSK)	0	18865	0	0	19808	4952	0	24760	12	0.00	
SD	RCH	Pediatricians	0	101313		0	106379	26595	0	132974	12	0.00	
SD	RCH	Pediatricians	0	101313		0	106379	26595	10000	142974	12	0.00	
SD	RCH	Medical Officers, MBBS	0	81050		0	85103	21276	0	106379	12	0.00	
SD	RCH	Medical Officers, MBBS	0	81050		0	85103	21276	10000	116379	12	0.00	
SD	RCH	Medical Officers, Dental	0	54608		0	57338	14335	0	71673	12	0.00	
SD	RCH	Staff Nurse-DEIC	0	21996		0	23096	5774	0	28870	12	0.00	
SD	RCH	Physiotherapist	0	40873		0	42917	10729	0	53646	12	0.00	
SD	RCH	Physiotherapist	0	40873		0	42917	10729	1000	54646	12	0.00	
SD	RCH	Occupational Therapist	0	40873		0	42917	10729		53646	12	0.00	
SD	RCH	Occupational Therapist (KBK)	0	40873		0	42917	10729	1000	54646	12	0.00	
SD	RCH	Audiologist & speech therapist	0	40873		0	42917	10729	0	53646	12	0.00	-
SD	RCH	Audiologist & speech therapist	0	40873		0	42917	10729	1000	54646	12	0.00	

National Health Mission

Category	Pool	Position Name	Positions proposed in FY 24-25	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	RCH	Psychologist	0	26851		0	28194	7049	0	35243	12	0.00	
SD	RCH	Psychologist	0	26851		0	28194	7049	1000	36243	12	0.00	
SD	RCH	Optometrist	0	21722		0	22808	5702	0	28510	12	0.00	
SD	RCH	Optometrist	0	21722		0	22808	5702	1000	29510	12	0.00	
SD	RCH	Early interventionist cum special educator	0	26851		0	28194	7049	0	35243	12	0.00	
SD	RCH	Early interventionist cum special educator	0	26851		0	28194	7049	1000	36243	12	0.00	
SD	RCH	Lab technician-DEIC	0	18865		0	19808	4952	0	24760	12	0.00	
SD	RCH	Dental technician-DEIC	0	18865		0	19808	4952	0	24760	12	0.00	
SSF	RCH	NRC Cook cum caretaker	0	12859	0	0	13502	3376	0	16878	12	0.00	-
SD	RCH	NRC Counselors (Medical Social worker)	0	25626		0	26907	6727	0	33634	12	0.00	
SD	RCH	NRC Counselors (Medical Social worker)	0	25626	0	0	26907	6727	1000	34634	12	0.00	-
SD	RCH	ANM - SNCU/ NBSU/ NRC (For NRC)	0	18274	0	0	19188	4797	0	23985	12	0.00	
SD	RCH	Medical Officers - SNCU- KBK	0	81050		0	85103	21276	10000	116379	12	0.00	
SD	RCH	Medical Officers - SNCU - Non KBK	0	81050		0	85103	21276	0	106379	12	0.00	34.64
SD	RCH	Staff Nurse - SNCU/ NBSU/ KMC/ MNCU	0	21996	10	10	23096	5774	0	28870	12	34.64	
SD	RCH	SN - CLMC	0	21996		0	23096	5774	0	28870	12	0.00	-
SD	RCH	ANM - LMU	0	18274	0	0	19188	4797	0	23985	12	0.00	-
SD	RCH	Staff Nurse - Obstetric HDU	0	21996		0	23096	5774	0	28870	12	0.00	
SD	RCH	Staff Nurse - Hybrid ICU	0	21996		0	23096	5774	0	28870	12	0.00	-
SD	MFP	Medical Officers (MBBS) - MMU	0	81050		0	85103	21276		106379	12	0.00	
SD	MFP	Medical Officers (MBBS) - MMU	0	81050		0	85103	21276		106379	12	0.00	-
SD	MFP	Staff Nurse - MMU	0	21996		0	23096	5774	0	28870	12	0.00	-
SD	MFP	Pharmacist - MMU	0	18865		0	19808	4952	0	24760	12	0.00	-
SD	MFP	Lab technician - MMU	0	18865		0	19808	4952	0	24760	12	0.00	
SD	MFP	X-ray technician - MMU	0	17707		0	18592	4648	0	23240	12	0.00	-
SD	MFP	Driver - MMU	0	17729		0	18615	4654	0	23269	12	0.00	-
SD	MFP	Mid-level Service Provider - HWC	0	0		0	0	0	0	10000	12	0.00	-
SD	RCH	RMNCH/ FP Counselors redesignated as Counselor (KBK)	0	25626	0	0	26907	6727	1000	34634	12	0.00	
SD	RCH	RMNCH/ FP Counselors redesignated as Counselor	0	25626	0	0	26907	6727	0	33634	12	0.00	
SD	RCH	Counselor at CoE VSS Burla (for Genetic Counseling Unit)	0			0	29249	7312	0	36561	12	0.00	
SD	NMHP	Clinical Psychologist	0	40873		0	42917	10729	0	53646	12	0.00	
SD	NMHP	Clinical Psychologist - KBK	0	40873		0	42917	10729	1000	54646	12	0.00	
SD	NMHP	Psychiatric Social worker	0	40873		0	42917	10729	0	53646	12	0.00	
SD	NMHP	Psychiatric Social worker - KBK	0	40873		0	42917	10729	1000	54646	12	0.00	3.52
SD	IDSP	Microbiologist at district labs	0	62477		0	65601	16400	0	82001	12	0.00	
SD	NTEP	Microbiologist at ATD&TC, Cuttack	0	62477		0	65601	16400	0	82001	12	0.00	
SD	NTEP	Microbiologist at RTPCR lab	0	62477		0	65601	16400	0	82001	12	0.00	
SD	NPHCE	Rehabilitation worker	0	25626		0	26907	6727	0	33634	12	0.00	
SD	RCH	Social worker	0	26850		0	28193	7048	0	35241	12	0.00	
SD	RCH	Social worker	0	26850		0	28193	7048	1000	36241	12	0.00	
SD	NTEP	TBHV- Govt. Medical college	1	21722		1	22808	5702	800	29310	12	3.52	
SD	NTEP	TBHV	0	21722		0	22808	5702	0	28510	12	0.00	

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Category	Pool	Position Name	Positions proposed in FY 24-25	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25%)	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	IDSP	Lab Assistant	0	15342		0	16109	4027	0	20136	12	0.00	
SSF	IDSP	Lab attendant	0	11797		0	12387	3097	0	15484	12	0.00	
SD	NTEP	Lab attendant at ATD&TC, Cuttack	0	11797		0	12387	3097	0	15484	12	0.00	-
SD	NTEP	Lab attendant at CDST	0	11797		0	12387	3097	0	15484	12	0.00	
SD	NPCB & VI	Ophthalmic Assistant	0	21722	0	0	22808	5702	0	28510	12	0.00	
SD	NPCB & VI	Ophthalmic Assistant (KBK)	0	21722	0	0	22808	5702	800	29310	12	0.00	-
SD	MFP	Doctor, Mobile Blood Colletion Van	0	81050	0	0	85103	21276		106379	12	0.00	
SD	RCH	Lab technician, Blood Bank	0	18865		0	19808	4952	0	24760	12	0.00	
SD	RCH	Lab technician, Mobile Blood Colletion Van	0	18865	0	0	19808	4952	0	24760	12	0.00	-
SD	MFP	Counselor, Mobile Blood Colletion Van	0	25626	0	0	26907	6727	0	33634	12	0.00	
SSF	MFP	Attendant, Mobile Blood ColletionVan	0	12827	0	0	13468	3367	0	16835	12	0.00	-
SD	NMHP	Case Registry Assistant	0	15342		0	16109	4027	0	20136	12	0.00	
SD	NMHP	Case Registry Assistant (KBK)	0	15342		0	16109	4027	800	20936	12	0.00	
DEO	IDSP	Medical Records Asstt. (KBK) **Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	0	Lumpsum		0					12	0.00	-
DEO	IDSP	Medical Records Asstt. (District wise detail breakup is at Annexure) **Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	0	Lumpsum		0					12	0.00	
SSF	NPHCE	Hospital attendants	0	16406		0	17226	4307	0	21533	12	0.00	-
SSF	NPHCE	Sanitary attendants	0	0		0	0	0	0	0	12	0.00	-
SD	NVHCP	Medical Social Worker (Peer Educator)	0	25626		0	26907	6727	0	33634	12	0.00	-
SD	RCH	Doctor (Comprehensive Skill lab)	0	101313		0	106379	26595	10000	142974	12	0.00	
SD	RCH	Nurse Trainer (Comprehensive Skill lab)	0	50175		0	52684	13171	0	65855	12	0.00	-
DEO	RCH	DEO (Comprehensive Skill lab)	0	22433		0	23555	5889	0	29444	12	0.00	-
		Grand Total (Estimated Budget)	**3**		**10**	**13**						**53.60**	
		Budget Proposed is 75% of the total estimated cost (However, the estimated budget has been finalised based on the requirement including 3% of rationalisation fund to be deposited in the Treasury)										**40.23**	

National Health Mission

PRM MCH, Mayurbhanj

Details of Programme Management HR Approved in NHM PIP 2024-25

Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	RCH	Consultant - O&G (tech) - SIHFW	0	85776		0	90065	22516	0	112581	12	0.00	
SD	RCH	Consultant - Pediatrician (tech) -SIHFW	0	85776		0	90065	22516	0	112581	12	0.00	
PM	RCH	Programme Assistants -SIHFW	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	Training Coordinator -SIHFW	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Bio-statistician -SIHFW	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Asst Manager - Procurement & Logistics -SIHFW	0	45631		0	47913	11978	0	59891	12	0.00	
PM	RCH	Finance Manager -SIHFW	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Accountant cum DEO -SIHFW	0	38927		0	40873	10218	0	51091	12	0.00	0.00
PM	RCH	Consultant (cat-1) - Nursing Cell (Directorate of Nursing)	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Consultant (cat-2) - Nursing Cell (Directorate of Nursing)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Training Consultants - SNC at College of Nursing	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Program Assistant - SNC at College of Nursing	0	38927		0	40873	10218	0	51091	12	0.00	
SSO	RCH	Support Staff -SIHFW	0	16543		0	17370	4343	0	21713	12	0.00	0.00
SD	RCH	Tutor	0	51120		0	53676	13419	0	67095	12	0.00	
PM	RCH	Office Assistant SMTI (State Midwifery Training Inst.)	0	21365		0	22433	5608	0	28041	12	0.00	
SD	RCH	Incentive to Tutor-Regular staff	0	15000		0	15000		0	15000	12	0.00	0.00
SD	RCH	Incentive to Programme Coordinator for Midwifery education (Regular staff)	0	5000		0	5000		0	5000	12	0.00	
PM	HSS	Accounts Manager - SDMU	0	74296		0	78011	19503	0	97514	12	0.00	
PM	HSS	Jr. Programme Coordinator (DMIS) - SDMU redisgnated as Jr. Programme Coordinator, SDMU	0	42551		0	44679	11170	0	55849	12	0.00	
PM	HSS	Jr. Programme Coordinator PROMIS - SDMU redisgnated as Jr. Programme Coordinator, SDMU	0	42551		0	44679	11170	0	55849	12	0.00	
SD	HSS	Pharmacist cum Logistic Asst. (RNTCP) - SDMU redisgnated as Pharmacist cum Logistic Asst., SDMU	0	17967		0	18865	4716	0	23581	12	0.00	
PM	HSS	System In-charge - KBK	0	21365		0	22433	5608	800	28841	12	0.00	0.00
PM	HSS	System In-charge - Non KBK	0	21365		0	22433	5608	0	28041	12	0.00	
SD	HSS	Pharmacist (Logistic Assistant)	0	16890		0	17735	4434	0	22169	12	0.00	
SD	HSS	Bio-Medical Engineer - SEMU	0	74296		0	78011	19503	0	97514	12	0.00	
PM	HSS	MIS Coordinator - SEMU	0	42551		0	44679	11170	0	55849	12	0.00	
PM	RCH	Mission Director	0	217097		0	227952	56988	0	284940	12	0.00	
PM	RCH	Jt Director (Administration)	0	120608		0	126638	31660	0	158298	12	0.00	
PM	RCH	HRD Manager	0	120608		0	126638	31660	0	158298	12	0.00	
PM	RCH	Jt Director (Finance)	0	192974		0	202623	50656	0	253279	12	0.00	0.00

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Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	RCH	Jt Director (Technical)	0	152772		0	160411	40103	0	200514	12	0.00	
PM	RCH	Superintending Engineer	0	152772		0	160411	40103	0	200514	12	0.00	
PM	RCH	Executive Engineer	0	120608		0	126638	31660	0	158298	12	0.00	
SD	HSS	Team Leader	0	153150		0	160808	24121	0	184929	12	0.00	
SD	HSS	Sr. Consultant, Public Health Planning	0	132719		0	139355	20903	0	160258	12	0.00	
SD	HSS	Sr. Consultant, Community Process	0	132719		0	139355	20903	0	160258	12	0.00	
SD	HSS	Sr. Consultant, M&E	0	132719		0	139355	20903	0	160258	12	0.00	
SD	HSS	Sr. Consultant, Procurement & Inventory Management	0	132719		0	139355	20903	0	160258	12	0.00	0.00
SD	HSS	Sr. Consultant, Training Coordinator	0	132719		0	139355	20903	0	160258	12	0.00	
SD	HSS	Sr. Consultant, Quality Improvement/ Quality Assurance	0	0			0	0	0	0	12	0.00	
SD	HSS	Sr. Consultant, System Strengthening for HWC	0	91461		0	96034	14405	0	110439	12	0.00	
PM	RCH	State Programme Manager	0	121573		0	127652	31913	0	159565	12	0.00	
PM	RCH	Consultant Quality Improvement & Quality Assurance (Mgt)	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Consultant RMNCHA (Mgt)	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	State Communication Manager	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Mgt Consultant (Cat I) Consultant: HR -1, Health Plan - 1, MH - 1, CH - 1 , Training - 1, Consultant QA - 1, IEC/BCC-1, RBSK - 1, RSBY - 1, PPP/NGO - 1	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Mgt Consultant (Cat II) **Consultant:** HR-3, FP-1, Nutrition-1, RKSK-2, Training-1, RBSK-1, BMW-1, Blood-1, AYUSH-2, PPP/NGO - 1, Quality Assurance-1	0	74296		0	78011	19503	0	97514	12	0.00	0.00
PM	RCH	Equity & Advocacy Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant PNDT & Gender Equity	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Legal Advisor	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant PTC (Cat-2)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant PTC (Jr)	0	63488		0	66662	16666	0	83328	12	0.00	
PM	RCH	Consultant FPLMIS	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant CPS & DNB	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Logistic Manager redesignated as Manager, Logistics	0	74296		0	78011	19503	0	97514	12	0.00	
PM	HSS	Consultant Community Process	0	74296		0	78011	19503	0	97514	12	0.00	
PM	HSS	Consultant GKS	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Sr. Maternal Health Manager (Tech) redesignated as Consultant Maternal Health (Tech)	0	85776		0	90065	22516	0	112581	12	0.00	
PM	RCH	Consultant Child Health (Tech)	0	85776		0	90065	22516	0	112581	12	0.00	
PM	RCH	State Child Health Manager redesignated as Consultant Immunisation (Mgt.) Cat I	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Consultant, Patient Transport Service (Cat-1)	0	84932		0	89179	22295	0	111474	12	0.00	0.00
PM	RCH	Consultant Quality Improvement & Quality Assurance (Tech)	0	85776		0	90065	22516	0	112581	12	0.00	

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Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	RCH	Consultant RMNCHA (Tech)	0	85776		0	90065	22516	0	112581	12	0.00	
PM	RCH	Accounts Manager, NCD	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NCD	Asst. Manager	0	47786		0	50175	12544	0	62719	12	0.00	
PM	HSS	Consultant Works	0	84932		0	89179	22295	0	111474	12	0.00	
PM	HSS	Assistant Engineer	0	74296		0	78011	19503	0	97514	12	0.00	0.00
PM	HSS	Junior Engineer	0	42551		0	44679	11170	0	55849	12	0.00	
PM	HSS	Junior Engineer (Auto CAD)	0	42551		0	44679	11170	0	55849	12	0.00	
PM	HSS	State Programme Assistant	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	State Programme Assistant	0	38927		0	40873	10218	0	51091	12	0.00	0.00
PM	RCH	State Programme Assistant (GIS)	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	Asst. Manager (including 1 Asst. Manager Legal Affairs)	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Asst. Manager, Documentation, Training & Research	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Asst. Manager, Training - 1 Asst. Manager IEC/BCC - 1	0	47786		0	50175	12544	0	62719	12	0.00	0.00
PM	RCH	Asst. Manager, Desgin & Development	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Asst Manager Procurement & Logistics	0	47786		0	50175	12544	0	62719	12	0.00	
PM	HSS	Asst. Manager, Community Process	0	47786		0	50175	12544	0	62719	12	0.00	
PM	HSS	Asst. Manager, Community Process Training	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	State Data Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM		Mgt. Consultant (Cat-I) Consultant: (M&E-1, IT-2)	0	84932		0	89179	22295	0	111474	12	0.00	0.00
PM		Consultant IT (Cat-2)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant IT (Jr)	0	63488		0	66662	16666	0	83328	12	0.00	
PM	RCH	Financial Analyst	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Audit Superintendent	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	Accounts Executive	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Accounts Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Accounts Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Auditor	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Accounts Manager (Audit)	0	63827		0	67018	16755	0	83773	12	0.00	
PM	RCH	Accounts Manager (Jr)	0	63488		0	66662	16666	0	83328	12	0.00	0.00
PM	RCH	FMIO	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Consultant PFMS (Cat-2)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Asst. Manager PFMS	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	State Accounts Manager	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	State Finance Manager	0	109755		0	115243	28811	0	144054	12	0.00	
PM	RCH	Accountants	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	Sr Steno	0	42551		0	44679	11170	0	55849	12	0.00	
PM	RCH	Administrative Associate (PA to MD)	0	46877		0	49221	12305	0	61526	12	0.00	
PM	RCH	Steno	0	27612		0	28993	7248	0	36241	12	0.00	
PM	RCH	Front Office Executive	0	21365		0	22433	5608	0	28041	12	0.00	0.00
PM	RCH	Diarist	0	21365		0	22433	5608	0	28041	12	0.00	
PM	HSS	Stenographer	0	27612		0	28993	7248	0	36241	12	0.00	

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Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	HSS	Sr Administrative Asst (Jr OA/PA)	0	24406		0	25626	6407	0	32033	12	0.00	
DEO	RCH	DEOs	0	21365		0	22433	5608	0	28041	12	0.00	0.00
SSO	RCH	Support Staff	0	16543		0	17370	4343	0	21713	12	0.00	0.00
SSO	RCH	Sweeper	0	16543		0	17370	4343	0	21713	12	0.00	0.00
SSO	NTEP	Support Staff Outsourcing	0	16543		0	17370	4343	0	21713	12	0.00	0.00
SSO	HSS	Support Staff	0	16543		0	17370	4343	0	21713	12	0.00	0.00
PM		Mgt. Consultant (Cat-I) IT (e-VIN) redesignated as Consultant IT (Cat-I)	0	84932		0	89179	22295	0	111474	12	0.00	
PM	RCH	State Cold Chain Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Cold Chain Technician	0	24406		0	25626	6407	0	32033	12	0.00	
PM	RCH	State Vaccine Logistic Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	State Vaccine Store Keeper	0	38927		0	40873	10218	0	51091	12	0.00	0.00
PM	RCH	Store Assistant at FW Store	0	21365		0	22433	5608	0	28041	12	0.00	
PM	RCH	Foreman	0	33015		0	34666	8667	0	43333	12	0.00	
PM	NVHCP	Technical Officer (State lab)	0	81050		0	85103	21276	0	106379	12	0.00	
PM	RCH	Driver	0	17988		0	18887	4722	0	23609	12	0.00	0.00
PM	Immunizatio n	Computer operator (Immunisation Computer Assistant)	0	31833		0	33425	8356	0	41781	12	0.00	
DEO	NVHCP	Data Entry Operator	0	21365		0	22433	5608	0	28041	12	0.00	0.00
PM	NVHCP	Consultant NVHCP & Climate Change	0	84932		0	89179	22295	0	111474	12	0.00	
SD	NVBDCP	Consultant (Entomologist) Tech	0	85776		0	90065	22516	0	112581	12	0.00	
PM	NVBDCP	Consultant (Training)	0	85776		0	90065	22516	0	112581	12	0.00	
PM	NVBDCP	Consultant (Procurement & Supply chain)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NVBDCP	Consultant (Financial Management)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NVBDCP	Consultant (Social Mobilisation/ NGO/ PPP)	0	74296		0	78011	19503	0	97514	12	0.00	0.00
PM	HSS	Consultant Nutrition	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NLEP	Surveillance Medical Officer (State Leprosy Consultant) redisgnated as Consultant NLEP (Mgt Cat-II)	0	70243		0	73755	18439	0	92194	12	0.00	
PM	NVBDCP	State Coordinator-cum-M&E	0	85776		0	90065	22516	0	112581	12	0.00	
PM	NTEP	State PPM Coordinator	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NTEP	DRTB Co-ordinator	0	74296		0	78011	19503	0	97514	12	0.00	0.00
PM	NTEP	TB/HIV Co-ordinator	0	74296		0	78011	19503	0	97514	12	0.00	
PM	IDSP	State Data Manager	0	50542		0	53069	13267	0	66336	12	0.00	
PM	NVBDCP	Data Manager	0	47786		0	50175	12544	0	62719	12	0.00	0.00
PM	IDSP	Consultant - Finance/ Procurement	0	39938		0	41935	10484	0	52419	12	0.00	
PM	NVBDCP	Accountant	0	33015		0	34666	8667	0	43333	12	0.00	
PM	NTEP	Accounts Manager	0	74296		0	78011	19503	0	97514	12	0.00	0.00
PM	NLEP	BFO cum Admn Officer	0	63219		0	66380	16595	0	82975	12	0.00	
PM	NVBDCP	Secretary Assistant/DEO/OA	0	27951		0	29349	7337	0	36686	12	0.00	
PM	NTEP	Secretarial assistant (Jr. Prog. Asst.)	0	27782		0	29171	7293	0	36464	12	0.00	0.00
PM	NLEP	Admn Asst	0	27782		0	29171	7293	0	36464	12	0.00	
DEO	NTEP	DEO (Jr. Prog. Asst. , State TB Cell)	0	27782		0	29171	7293	0	36464	12	0.00	0.00

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Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
DEO	NTEP	DEO (IRL) (Jr. Prog. Asst.)	0	27782		0	29171	7293	0	36464	12	0.00	
DEO	NLEP	DEO	0	21365		0	22433	5608	0	28041	12	0.00	0.00
DEO	IDSP	State Data Entry Operator	0	21365		0	22433	5608	0	28041	12	0.00	
PM	NVBDCP	Insect Collector	0	27951		0	29349	7337	0	36686	12	0.00	
PM	NTEP	Consultant, NTEP (Tech)	0	85776		0	90065	22516	0	112581	12	0.00	
PM	NTEP	Store assistant (SDS)	0	20688		0	21722	5431	0	27153	12	0.00	
PM	NTEP	ACSM /IEC Officer	0	47955			50353	12588	0	62941	12	0.00	0.00
SD	IDSP	State Epidemiologist	0	81050		0	85103	21276	0	106379	12	0.00	
SD	IDSP	State Microbiologist	0	81050		0	85103	21276	0	106379	12	0.00	
SD	IDSP	Entomologists	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NTEP	Medical Officer - STC	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NTEP	Driver for Mobile IEC Van (Postions dropped as IEC vans supplied by GoI is out of order)	0	17988	0	0	18887	4722	0	23609	12	0.00	0.00
PM	HSS	Accounts Manager (Jr), PTC	0	63488		0	66662	16666	0	83328	12	0.00	
PM	NMHP	Consultant (Mental Health) Cat-II	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NMHP	State Programme Assistant	0			0	0	0	0	0	12	0.00	
PM	NTCP	Consultant, NCD (Cat-II)	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NTCP	Programme Assistant	0	38927		0	40873	10218	0	51091	12	0.00	
PM	NPCDCS	Consultant, NCD (Tech)	0	85776		0	90065	22516	0	112581	12	0.00	
PM	NVHCP	Asst. Manager	0	47786		0	50175	12544	0	62719	12	0.00	
PM	NTCP	Legal Consultant Public Health residgnated as Asst. Manager, Legal Affairs	0	47786		0	50175	12544	0	62719	12	0.00	0.00
PM	NPCB & VI	Accounts Manager	0	74296		0	78011	19503	0	97514	12	0.00	
PM	NPCB & VI	Admin. Asst. (Jr. Prog. Asst.)	0	27579		0	28958	7240	0	36198	12	0.00	
PM	NPCDCS	Consultant, NCD (Cat-I) - Remuneration revised (reduced) as per Mgt. Consultant	0	84932		0	89179	22295	0	111474	12	0.00	
PM	NPCDCS	State Data Manager	0			0	0	0	0	0	12	0.00	
DEO	NPCDCS	DEO	0	21365		0	22433	5608	0	28041	12	0.00	
DEO	NPCB & VI	Data Entry Operator	0	21365		0	22433	5608	0	28041	12	0.00	0.00
SSO	NPCB & VI	Support staff	0	16543		0	17370	4343	0	21713	12	0.00	0.00
PM	RCH	District Programme Manager - KBK	0	74296		0	78011	19503	3000	100514	12	0.00	
PM	RCH	District Programme Manager - Non KBK	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant CoE (CH) at Sisu Bhawan	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Consultant CoE (MH) at SCB MCH	0	74296		0	78011	19503	0	97514	12	0.00	
PM	RCH	Deputy Manager RCH - KBK	0	58423		0	61344	15336	2400	79080	12	0.00	
PM	RCH	Deputy Manager RCH - Non KBK	0	58423		0	61344	15336	0	76680	12	0.00	
PM	RCH	Asst. Manager (IEC/ BCC & Training) - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	RCH	Asst. Manager (IEC/ BCC & Training) - Non KBK	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Asst. Manager, Legal affairs & institutional strengthening - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	

Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	RCH	Asst. Manager, Legal affairs & institutional strengthening - non KBK	0	47786		0	50175	12544	0	62719	12	0.00	0.00
PM	RCH	Asst. Manager RBSK/RKSK - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	RCH	Asst. Manager RBSK/RKSK - Non KBK (incl. 3 MCHs + Capital Hosp., BBSR+RGH, Rourkela)	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Jr Hospital Manager at SDH - KBK	0	33015		0	34666	8667	1200	44533	12	0.00	
PM	RCH	Jr Hospital Manager at SDH - Non KBK	0	33015		0	34666	8667	0	43333	12	0.00	
PM	RCH	Hospital Manager at DHH - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	RCH	Hospital Manager at DHH - Non KBK	0	47786		0	50175	12544	0	62719	12	0.00	
PM	HSS	Asst. Manager Community Process - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	HSS	Asst. Manager Community Process - Non KBK	0	47786		0	50175	12544	0	62719	12	0.00	
PM	HSS	Asst. Manager, Quality Assurance - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	HSS	Asst. Manager, Quality Assurance - Non KBK	0	47786		0	50175	12544	0	62719	12	0.00	
SD	IDSP	Dist Epidemiologists KBK- Norms for new entrants to be followed as mentioned in PIP 2022-23	0	86114		0	90420	22605	3000	116025	12	0.00	0.00
SD	IDSP	Dist Epidemiologists Non KBK- Norms for new entrants to be followed as mentioned in PIP 2022-23	0	81050		0	85103	21276	0	106379	12	0.00	
SD	IDSP	Junior Epidemiologists	0	23244		0	24406	6102	0	30508	12	0.00	
SD	IDSP	Public Health Specialists	0	23244		0	24406	6102	0	30508	12	0.00	
PM	RCH	District Data Manager - KBK	0	58423		0	61344	15336	2400	79080	12	0.00	0.00
PM	RCH	District Data Manager - Non KBK	0	58423		0	61344	15336	0	76680	12	0.00	
PM	RCH	Block Data Manager (Urban) - KBK	0	21365		0	22433	5608	800	28841	12	0.00	
PM	RCH	Block Data Manager (Urban) - Non KBK	0	21365		0	22433	5608	0	28041	12	0.00	
PM	RCH	District Accounts Manager - KBK	0	63827		0	67018	16755	2400	86173	12	0.00	0.00
PM	RCH	District Accounts Manager - Non KBK	0	63827		0	67018	16755	0	83773	12	0.00	
PM	RCH	Accountant cum DEO at DPMU - KBK	0	24406		0	25626	6407	1000	33033	12	0.00	
PM	RCH	Accountant cum DEO at DPMU - Non KBK	0	24406		0	25626	6407	0	32033	12	0.00	
PM	NVBDCP	Finance & Logistics Asst(For KBK Districts)	0	27951		0	29349	7337	1200	37886	12	0.00	
PM	NVBDCP	Finance & Logistics Asst(For Non KBK Districts)	0	27951		0	29349	7337	0	36686	12	0.00	
PM	RCH	Accountant cum DEO at DHH - KBK	0	24406		0	25626	6407	1000	33033	12	0.00	
PM	RCH	Accountant cum DEO at DHH - Non KBK	0	24406		0	25626	6407	0	32033	12	0.00	
PM	RCH	Accountant cum DEO at SDH - KBK	0	24406		0	25626	6407	1000	33033	12	0.00	
PM	RCH	Accountant cum DEO at SDH - Non KBK	0	24406		0	25626	6407	0	32033	12	0.00	
PM	RCH	Office Assistant at DPMU - KBK	0	21365		0	22433	5608	800	28841	12	0.00	0.00
PM	RCH	Office Assistant at DPMU - Non KBK	0	21365		0	22433	5608	0	28041	12	0.00	
DEO	RCH	DEO at DPMU - KBK	0	21365		0	22433	5608	800	28841	12	0.00	
DEO	RCH	DEO at DPMU - Non KBK	0	21365		0	22433	5608	0	28041	12	0.00	
DEO		Medical Record Assistant at Major Hospital (Hosp Strg.) - KBK_**(District wise detail breakup is at Annexure) Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	0	Lumpsum		0					12	0.00	0.00

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Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
DEO	RCH	Medical Record Assistant at Major Hospital (Hosp Strg.) - Non- KBK_**(District wise detail breakup is at Annexure) Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	0	Lumpsum		0					12	0.00	
DEO	RCH	DEO at RTPCR Lab	0	21365		0	22433	5608	0	28041	12	0.00	
PM	RCH	Regional Vaccine & Cold Chain Manager - KBK	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	RCH	Regional Vaccine & Cold Chain Manager - Non KBK	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Logistic Manager (Logistic, PROMIS & Immunization) - KBK	0	38927		0	40873	10218	1600	52691	12	0.00	
PM	RCH	Logistic Manager (Logistic, PROMIS & Immunization) - Non KBK	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	Cold Chain Technician - KBK	0	24406		0	25626	6407	800	32833	12	0.00	
PM	RCH	Cold Chain Technician - Non KBK	0	24406		0	25626	6407	0	32033	12	0.00	
PM	RCH	Sr Health Manager (O&G Spl.) - Sickle Cell	0	85776		0	90065	22516	0	112581	12	0.00	
PM	RCH	Sr. Manager - Sickle Cell	0	63488		0	66662	16666	0	83328	12	0.00	0.00
PM	RCH	Scientific Officer - Sickle Cell	0	63488		0	66662	16666	0	83328	12	0.00	
PM	RCH	Asst. Manager, Accounts - Sickle Cell	0	47786		0	50175	12544	0	62719	12	0.00	
PM	RCH	Research Assistant - Sickle Cell	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	Programme Assistant - Sickle Cell	0	38927		0	40873	10218	0	51091	12	0.00	
PM	RCH	Programme Assistant - Sickle Cell Dist	0	38927		0	40873	10218	0	51091	12	0.00	
PM	HSS	Asst. Engineer - KBK	0	57241		0	60103	15026	2400	77529	12	0.00	
PM	HSS	Asst. Engineer - Non KBK	0	57241		0	60103	15026	0	75129	12	0.00	
PM	HSS	Work Consultant - KBK	0	42551		0	44679	11170	1600	57449	12	0.00	
PM	HSS	Work Consultant - Non KBK	0	42551		0	44679	11170	0	55849	12	0.00	
PM	RCH	Office Assistant - Sickle Cell	0	21365		0	22433	5608	0	28041	12	0.00	
PM	RCH	WIC Operator at RVS/ SVS - KBK	0	21365		0	22433	5608	800	28841	12	0.00	0.00
PM	RCH	WIC Operator at RVS/ SVS - Non KBK	0	21365		0	22433	5608	0	28041	12	0.00	0.00
DEO	RCH	Computer operator (DEO) - Sickle Cell	0	21365		0	22433	5608	0	28041	12	0.00	0.00
PM	Immunization	Computer operator (Immunization Computer Assistant)-KBK	0	24406		0	25626	6407	800	32833	12	0.00	0.00
PM	Immunization	Computer operator (Immunization Computer Assistant) - Non KBK	0	24406		0	25626	6407	0	32033	12	0.00	0.00
PM	HSS	Driver for Mobile Blood Collection Van	0	17988		0	18887	4722	0	23609	12	0.00	0.00
PM	NVBDCP	VBD Consultant(For KBK Districts)	0	58423		0	61344	15336	2600	79280	12	0.00	
PM	NVBDCP	VBD Consultant(For Non KBK Districts)	0	58423		0	61344	15336	0	76680	12	0.00	
SD	NVBDCP	Entomologists (5 new)	0	37824		0	39715	9929	0	49644	12	0.00	
PM	NLEP	District Leprosy Consultant	0	47413		0	49784	12446	0	62230	12	0.00	
PM	NTEP	Dist Prog Coordinator (Non-KBK)	0	38927		0	40873	10218	0	51091	12	0.00	
PM	NTEP	Dist Prog Coordinator (KBK)	0	38927		0	40873	10218	1600	52691	12	0.00	
PM	NTEP	Programme Assistant(1 at IRL + 1 at C&DST)	0	38927		0	40873	10218		51091	12	0.00	
PM	NTEP	Dist PMDT TB HIV Coordinator (Non-KBK)	0	32846		0	34488	8622	0	43110	12	0.00	
PM	NTEP	Dist PMDT TB HIV Coordinator (KBK)	0	32846		0	34488	8622	1200	44310	12	0.00	
PM	NTEP	District PPM Coordinator (Non-KBK)	0	32846		0	34488	8622	0	43110	12	0.00	

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Category	Pool	Position Name	Positions proposed in FY 23-24	Base salary proposed in 2023-24	New / Dropped Positions proposed in FY 24-25	Total Positions proposed in FY 24-25	Base salary Proposed in PIP 2024-25 (5% increment on base 23-24)	PI (25% (SHSRC PI 10%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	NTEP	District PPM Coordinator (KBK)	0	32846		0	34488	8622	1200	44310	12	0.00	0.00
PM	IDSP	District Data Manager	0	34875		0	36619	9155	0	45774	12	0.00	
DEO	IDSP	DEO at SLNMCH, Koraput	0	18833		0	19775	4944	800	25519	12	0.00	
DEO	NTEP	DEO at ATD&TC, Cuttack	0	18833		0	19775	4944	0	24719	12	0.00	
PM	NVBDCP	VBD Technical supervisor(For KBK Districts)	0	24406		0	25626	6407	800	32833	12	0.00	
PM	NVBDCP	VBD Technical supervisor(For Non KBK Districts)	0	24406		0	25626	6407	0	32033	12	0.00	
PM	NVBDCP	Sentinel Site Malaria Technician & Coordinator(For KBK Districts)	0	24406		0	25626	6407	800	32833	12	0.00	
PM	NVBDCP	Sentinel Site Malaria Technician & Coordinator(For Non KBK Districts)	0	24406		0	25626	6407	0	32033	12	0.00	
PM	NTEP	Techinal Officer/ Lab Supervisor	0	34197		0	35907	8977	0	44884	12	0.00	
PM	NTEP	SA DRTB Centre	0	32846		0	34488	8622	0	43110	12	0.00	
PM	NTEP	Driver	0	17988		0	18887	4722	0	23609	12	0.00	0.00
PM	NTCP	Asst. Manager NCD (For Non KBK Districts)	0	47786		0	50175	12544	0	62719	12	0.00	7.71
PM	NTCP	Asst. Manager NCD (For KBK Districts)	0	47786		0	50175	12544	1800	64519	12	0.00	
PM	NPCDCS / HSS	Fin. Cum Logistic Consultant - 2 new	1	48969	0	1	51417	12854	0	64271	12	7.71	
PM	NPCDCS / HSS	Fin. Cum Logistic Consultant (KBK) - 2 new	0	48969	0	0	51417	12854	1800	66071	12	0.00	
PM	NPCDCS	District Program Coordinator	0	37913		0	39809	9952	1600	51361	12	0.00	
DEO	NPCDCS	DEO	0	21365		0	22433	5608	800	28841	12	0.00	
PM	RCH	Block Programme Manager - KBK	0	33015		0	34666	8667	1200	44533	12	0.00	0.00
PM	RCH	Block Programme Manager - Non KBK	0	33015		0	34666	8667	0	43333	12	0.00	
PM	RCH	Block Data Manager - KBK	0	21365		0	22433	5608	800	28841	12	0.00	
PM	RCH	Block Data Manager - Non KBK	0	21365		0	22433	5608	0	28041	12	0.00	
PM	RCH	Block Accounts Manager - KBK	0	24406		0	25626	6407	1000	33033	12	0.00	
PM	RCH	Block Accounts Manager - Non KBK	0	24406		0	25626	6407	0	32033	12	0.00	
PM	NTEP	Senior Treatment Supervisor (STS) (Non-KBK)	0	27782		0	29171	7293	0	36464	12	0.00	0.00
PM	NTEP	Senior Treatment Supervisor (STS) (KBK)	0	27782		0	29171	7293	1000	37464	12	0.00	
PM	NTEP	Senior TB Lab Supervisor (STLS) (Non-KBK)	0	27782		0	29171	7293	0	36464	12	0.00	
PM	NTEP	Senior TB Lab Supervisor (STLS) (KBK)	0	27782		0	29171	7293	1000	37464	12	0.00	
PM	NVBDCP	Insect Collector	0	27782		0	29171	7293		36464	12	0.00	
		Grand Total (Estimated Budget)	**1**		**0**	**1**						**7.71**	
		Proposal for SHSRC, budgetd under HSS-11, Sl-193										**0.00**	
		Balance estimated Budget										**7.71**	
		Proposed Budget 85% as per last year's expenditure i.e. 80% approx. expenditure reported in 2022-23 (proposed under HSS-9, Sl-185.3)										**6.56**	

National Health Mission

PRM MCH, Mayurbhanj

Details of Programme Management HR Approved in NHM PIP 2025-26

Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SD	RCH	Consultant - O&G (tech) - SIHFW	0	90065		0	94568	23642	0	118210	12	0.00	
SD	RCH	Consultant - Pediatrician (tech) -SIHFW	0	90065		0	94568	23642	0	118210	12	0.00	
PM	RCH	Programme Assistants -SIHFW	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Training Coordinator -SIHFW	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Bio-statistician -SIHFW	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Asst Manager - Procurement & Logistics -SIHFW	0	47913		0	50309	12577	0	62886	12	0.00	
PM	RCH	Finance Manager -SIHFW	0	78011		0	81912	20478	0	102390	12	0.00	0.00
PM	RCH	Accountant cum DEO -SIHFW	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Consultant (cat-1) - Nursing Cell (Directorate of Nursing)	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Consultant (cat-2) - Nursing Cell (Directorate of Nursing)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Training Consultants - SNC at College of Nursing	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Program Assistant - SNC at College of Nursing	0	40873		0	42917	10729	0	53646	12	0.00	
SSO	RCH	Support Staff -SIHFW	0	17370		0	18239	4560	0	22799	12	0.00	0.00
SD	RCH	Tutor	0	53676		0	56360	14090	0	70450	12	0.00	
PM	RCH	Office Assistant SMTI (State Midwifery Training Inst.)	0	22433		0	23555	5889	0	29444	12	0.00	0.00
SD	RCH	Incentive to Tutor-Regular staff	0	15000		0	15000		0	15000	12	0.00	
SD	RCH	Incentive to Programme Coordinator for Midwifery education (Regular staff)	0	5000		0	5000		0	5000	12	0.00	
PM	HSS	Accounts Manager - SDMU	0	78011		0	81912	20478	0	102390	12	0.00	
PM	HSS	Jr. Programme Coordinator (DMIS) - SDMU redisgnated as Jr. Programme Coordinator, SDMU	0	44679		0	46913	11728	0	58641	12	0.00	
PM	HSS	Jr. Programme Coordinator PROMIS - SDMU redisgnated as Jr. Programme Coordinator, SDMU	0	44679		0	46913	11728	0	58641	12	0.00	
SD	HSS	Pharmacist cum Logistic Asst. (RNTCP) - SDMU redisgnated as Pharmacist cum Logistic Asst., SDMU	0	18865		0	19808	4952	0	24760	12	0.00	
PM	HSS	System In-charge - KBK	0	22433		0	23555	5889	800	30244	12	0.00	0.00
PM	HSS	System In-charge - Non KBK	0	22433		0	23555	5889	0	29444	12	0.00	
SD	HSS	Pharmacist (Logistic Assistant)	0	17735		0	18622	4656	0	23278	12	0.00	
SD	HSS	Bio-Medical Engineer - SEMU	0	78011		0	81912	20478	0	102390	12	0.00	
PM	HSS	MIS Coordinator - SEMU	0	44679		0	46913	11728	0	58641	12	0.00	
PM	RCH	Mission Director	0	227952		0	239350	59838	0	299188	12	0.00	
PM	RCH	Jt Director (Administration)	0	126638		0	132970	33243	0	166213	12	0.00	
PM	RCH	HRD Manager	0	126638		0	132970	33243	0	166213	12	0.00	
PM	RCH	Jt Director (Finance)	0	202623		0	212754	53189	0	265943	12	0.00	0.00

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Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	RCH	Jt Director (Technical)	0	160411		0	168432	42108	0	210540	12	0.00	
PM	RCH	Superintending Engineer	0	160411		0	168432	42108	0	210540	12	0.00	
PM	RCH	Executive Engineer	0	126638		0	132970	33243	0	166213	12	0.00	
SD	HSS	Team Leader	0	160808		0	168848	25327	0	194175	12	0.00	
SD	HSS	Sr. Consultant, Public Health Planning	0	139355		0	146323	21948	0	168271	12	0.00	
SD	HSS	Sr. Consultant, Community Process	0	139355		0	146323	21948	0	168271	12	0.00	
SD	HSS	Sr. Consultant, M&E	0	139355		0	146323	21948	0	168271	12	0.00	
SD	HSS	Sr. Consultant, Procurement & Inventory Management	0	139355		0	146323	21948	0	168271	12	0.00	0.00
SD	HSS	Sr. Consultant, Training Coordinator	0	139355		0	146323	21948	0	168271	12	0.00	
SD	HSS	Sr. Consultant, Quality Improvement/ Quality Assurance	0	0			0	0	0	0	12	0.00	
SD	HSS	Sr. Consultant, System Strengthening for HWC	0	96034		0	100836	15125	0	115961	12	0.00	
PM	RCH	State Programme Manager	0	127652		0	134035	33509	0	167544	12	0.00	
PM	RCH	Consultant Quality Improvement & Quality Assurance (Mgt)	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Consultant RMNCHA (Mgt)	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	State Communication Manager	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Mgt Consultant (Cat I) Consultant: HR -1, Health Plan - 1, MH - 1, CH - 1 , Training - 1, Consultant QA - 1, IEC/BCC-1, RBSK - 1, RSBY - 1, PPP/NGO - 1, Legal Affairs-1	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Mgt Consultant (Cat II) **Consultant:** HR-3, FP-1, Nutrition-1, RKSK-2, Training-1, RBSK-1, BMW-1, Blood-1, AYUSH-2, PPP/NGO - 1, Quality Assurance-1	0	78011		0	81912	20478	0	102390	12	0.00	0.00
PM	RCH	Equity & Advocacy Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant PNDT & Gender Equity	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Legal Advisor	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant PTC (Cat-2)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant PTC (Jr)	0	66662		0	69995	17499	0	87494	12	0.00	
PM	RCH	Consultant FPLMIS	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant CPS & DNB	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Manager, Logistics	0	78011		0	81912	20478	0	102390	12	0.00	
PM	HSS	Consultant Community Process	0	78011		0	81912	20478	0	102390	12	0.00	
PM	HSS	Consultant GKS	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant Maternal Health (Tech)	0	90065		0	94568	23642	0	118210	12	0.00	
PM	RCH	Consultant Child Health (Tech)	0	90065		0	94568	23642	0	118210	12	0.00	
PM	RCH	Consultant Immunisation (Mgt.) Cat I	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Consultant, Patient Transport Service (Cat-1)	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Consultant Quality Improvement & Quality Assurance (Tech)	0	90065		0	94568	23642	0	118210	12	0.00	0.00
PM	RCH	Consultant RMNCHA (Tech)	0	90065		0	94568	23642	0	118210	12	0.00	
PM	RCH	Accounts Manager, NCD	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NCD	Asst. Manager	0	50175		0	52684	13171	0	65855	12	0.00	

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Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	HSS	Consultant Works	0	89179		0	93638	23410	0	117048	12	0.00	
PM	HSS	Assistant Engineer	0	78011		0	81912	20478	0	102390	12	0.00	0.00
PM	HSS	Junior Engineer	0	44679		0	46913	11728	0	58641	12	0.00	
PM	HSS	Junior Engineer (Auto CAD)	0	44679		0	46913	11728	0	58641	12	0.00	
PM	HSS	State Programme Assistant	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	State Programme Assistant	0	40873		0	42917	10729	0	53646	12	0.00	0.00
PM	RCH	State Programme Assistant (GIS)	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Asst. Manager (including 1 Asst. Manager Legal Affairs)	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Asst. Manager, Documentation, Training & Research	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Asst. Manager, Training - 1 Asst. Manager IEC/BCC - 1	0	50175		0	52684	13171	0	65855	12	0.00	0.00
PM	RCH	Asst. Manager, Desgin & Development	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Asst Manager Procurement & Logistics	0	50175		0	52684	13171	0	65855	12	0.00	
PM	HSS	Asst. Manager, Community Process	0	50175		0	52684	13171	0	65855	12	0.00	
PM	HSS	Asst. Manager, Community Process Training	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	State Data Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM		Mgt. Consultant (Cat-I) Consultant: (M&E-1, IT-2)	0	89179		0	93638	23410	0	117048	12	0.00	0.00
PM		Consultant IT (Cat-2)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant IT (Jr)	0	66662		0	69995	17499	0	87494	12	0.00	
PM	RCH	Financial Analyst	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Audit Superintendent	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	Accounts Executive	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Accounts Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Accounts Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Auditor	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Accounts Manager (Audit)	0	67018		0	70369	17592	0	87961	12	0.00	
PM	RCH	Accounts Manager (Jr)	0	66662		0	69995	17499	0	87494	12	0.00	0.00
PM	RCH	FMIO	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Consultant PFMS (Cat-2)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Asst. Manager PFMS	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	State Accounts Manager	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	State Finance Manager	0	115243		0	121005	30251	0	151256	12	0.00	
PM	RCH	Accountants	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Sr Steno	0	44679		0	46913	11728	0	58641	12	0.00	
PM	RCH	Administrative Associate (PA to MD)	0	49221		0	51682	12921	0	64603	12	0.00	
PM	RCH	Steno	0	28993		0	30443	7611	0	38054	12	0.00	
PM	RCH	Front Office Executive	0	22433		0	23555	5889	0	29444	12	0.00	0.00
PM	RCH	Diarist	0	22433		0	23555	5889	0	29444	12	0.00	
PM	HSS	stenographer	0	28993		0	30443	7611	0	38054	12	0.00	
PM	HSS	Sr Administrative Asst (Jr OA/PA)	0	25626		0	26907	6727	0	33634	12	0.00	
DEO	RCH	DEOs	0	22433		0	23555	5889	0	29444	12	0.00	0.00
SSO	RCH	Support Staff	0	17370		0	18239	4560	0	22799	12	0.00	0.00

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Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
SSO	RCH	Sweeper	0	17370		0	18239	4560	0	22799	12	0.00	0.00
SSO	NTEP	Support Staff Outsourcing	0	17370		0	18239	4560	0	22799	12	0.00	0.00
SSO	HSS	Support Staff	0	17370		0	18239	4560	0	22799	12	0.00	0.00
PM		Consultant IT (Cat-I)	0	89179		0	93638	23410	0	117048	12	0.00	
PM	RCH	State Cold Chain Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Cold Chain Technician	0	25626		0	26907	6727	0	33634	12	0.00	
PM	RCH	State Vaccine Logistic Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	State Vaccine Store Keeper	0	40873		0	42917	10729	0	53646	12	0.00	0.00
PM	RCH	Store Assistant at FW Store	0	22433		0	23555	5889	0	29444	12	0.00	
PM	RCH	Foreman	0	34666		0	36399	9100	0	45499	12	0.00	
PM	NVHCP	Technical Officer (State lab)	0	85103		0	89358	22340	0	111698	12	0.00	
PM	RCH	Driver	0	18887		0	19831	4958	0	24789	12	0.00	0.00
PM	Immunization	Computer operator (Immunisation Computer Assistant)	0	33425		0	35096	8774	0	43870	12	0.00	0.00
DEO	NVHCP	Data Entry Operator	0	22433		0	23555	5889	0	29444	12	0.00	
PM	NVHCP	Consultant NVHCP & Climate Change	0	89179		0	93638	23410	0	117048	12	0.00	
SD	NVBDCP	Consultant (Entomologist) Tech	0	90065		0	94568	23642	0	118210	12	0.00	
PM	NVBDCP	Consultant (Training)	0	90065		0	94568	23642	0	118210	12	0.00	
PM	NVBDCP	Consultant (Procurement & Supply chain)	0	78011		0	81912	20478	0	102390	12	0.00	0.00
PM	NVBDCP	Consultant (Financial Management)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NVBDCP	Consultant (Social Mobilisation/ NGO/ PPP)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	HSS	Consultant Nutrition	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NLEP	Consultant NLEP (Mgt Cat-II)	0	73755		0	77443	19361	0	96804	12	0.00	
PM	NVBDCP	State Coordinator-cum-M&E	0	90065		0	94568	23642	0	118210	12	0.00	
PM	NTEP	State PPM Coordinator	0	78011		0	81912	20478	0	102390	12	0.00	0.00
PM	NTEP	DRTB Co-ordinator	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NTEP	TB/HIV Co-ordinator	0	78011		0	81912	20478	0	102390	12	0.00	
PM	IDSP	State Data Manager	0	53069		0	55722	13931	0	69653	12	0.00	0.00
PM	NVBDCP	Data Manager	0	50175		0	52684	13171	0	65855	12	0.00	
PM	IDSP	Consultant - Finance/ Procurement	0	41935		0	44032	11008	0	55040	12	0.00	
PM	NVBDCP	Accountant	0	34666		0	36399	9100	0	45499	12	0.00	0.00
PM	NTEP	Accounts Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NLEP	BFO cum Admn Officer	0	66380		0	69699	17425	0	87124	12	0.00	
PM	NVBDCP	Secretary Assistant/DEO/OA	0	29349		0	30816	7704	0	38520	12	0.00	
PM	NTEP	Secretarial assistant (Jr. Prog. Asst.)	0	29171		0	30630	7658	0	38288	12	0.00	0.00
PM	NLEP	Admn Asst	0	29171		0	30630	7658	0	38288	12	0.00	
DEO	NTEP	DEO (Jr. Prog. Asst. , State TB Cell)	0	29171		0	30630	7658	0	38288	12	0.00	
DEO	NTEP	DEO (IRL) (Jr. Prog. Asst.)	0	29171		0	30630	7658	0	38288	12	0.00	0.00
DEO	NLEP	DEO	0	22433		0	23555	5889	0	29444	12	0.00	
DEO	IDSP	State Data Entry Operator	0	22433		0	23555	5889	0	29444	12	0.00	0.00
PM	NVBDCP	Insect Collector	0	29349		0	30816	7704	0	38520	12	0.00	
PM	NTEP	Consultant, NTEP (Tech)	0	90065		0	94568	23642	0	118210	12	0.00	
PM	NTEP	Store assistant (SDS)	0	21722		0	22808	5702	0	28510	12	0.00	

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Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	NTEP	ACSM /IEC Officer	0	50353			52871	13218	0	66089	12	0.00	0.00
SD	IDSP	State Epidemiologist	0	85103		0	89358	22340	0	111698	12	0.00	
SD	IDSP	State Microbiologist	0	85103		0	89358	22340	0	111698	12	0.00	
SD	IDSP	Entomologists	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NTEP	Medical Officer - STC	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NTEP	Driver for Mobile IEC Van	0	18887		0	19831	4958	0	24789	12	0.00	0.00
PM	HSS	Accounts Manager (Jr), PTC	0	66662		0	69995	17499	0	87494	12	0.00	0.00
PM	NMHP	Consultant (Mental Health) Cat-II	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NMHP	State Programme Assistant	0			0	46650	11663	0	58313	12	0.00	
PM	NTCP	Consultant, NCD (Cat-II)	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NTCP	Programme Assistant	0	40873		0	42917	10729	0	53646	12	0.00	
PM	NPCDCS	Consultant, NCD (Tech)	0	90065		0	94568	23642	0	118210	12	0.00	
PM	NVHCP	Asst. Manager	0	50175		0	52684	13171	0	65855	12	0.00	
PM	NTCP	Asst. Manager, Legal Affairs	0	50175		0	52684	13171	0	65855	12	0.00	
PM	NPCB & VI	Accounts Manager	0	78011		0	81912	20478	0	102390	12	0.00	
PM	NPCB & VI	Admin. Asst. (Jr. Prog. Asst.)	0	28958		0	30406	7602	0	38008	12	0.00	
PM	NPCDCS	Consultant, NCD (Cat-I)	0	89179		0	93638	23410	0	117048	12	0.00	
PM	NPCDCS	State Data Manager (1 new)	0		0	0	60568	15142	0	75710	12	0.00	
DEO	NPCDCS	DEO	0	22433		0	23555	5889	0	29444	12	0.00	0.00
DEO	NPCB & VI	Data Entry Operator	0	22433		0	23555	5889	0	29444	12	0.00	
SSO	NPCB & VI	Support staff	0	17370		0	18239	4560	0	22799	12	0.00	0.00
PM	RCH	District Programme Manager - KBK	0	78011		0	81912	20478	3000	105390	12	0.00	0.00
PM	RCH	District Programme Manager - Non KBK	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant CoE (CH) at Sisu Bhawan	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Consultant CoE (MH) at SCB MCH	0	78011		0	81912	20478	0	102390	12	0.00	
PM	RCH	Deputy Manager RCH - KBK	0	61344		0	64411	16103	2400	82914	12	0.00	
PM	RCH	Deputy Manager RCH - Non KBK	0	61344		0	64411	16103	0	80514	12	0.00	
PM	RCH	Asst. Manager (IEC/ BCC & Training) - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	RCH	Asst. Manager (IEC/ BCC & Training) - Non KBK	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Asst. Manager, Legal affairs & institutional strengthening - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	RCH	Asst. Manager, Legal affairs & institutional strengthening - non KBK	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Asst. Manager RBSK/RKSK - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	RCH	Asst. Manager RBSK/RKSK - Non KBK (incl. 3 MCHs + Capital Hosp., BBSR+RGH, Rourkela)	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Jr Hospital Manager at SDH - KBK	0	34666		0	36399	9100	1200	46699	12	0.00	
PM	RCH	Jr Hospital Manager at SDH - Non KBK	0	34666		0	36399	9100	0	45499	12	0.00	
PM	RCH	Hospital Manager at DHH - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	RCH	Hospital Manager at DHH - Non KBK	0	50175		0	52684	13171	0	65855	12	0.00	
PM	HSS	Asst. Manager Community Process - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	

National Health Mission

Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	HSS	Asst. Manager Community Process - Non KBK	0	50175		0	52684	13171	0	65855	12	0.00	
PM	HSS	Asst. Manager, Quality Assurance - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	HSS	Asst. Manager, Quality Assurance - Non KBK	0	50175		0	52684	13171	0	65855	12	0.00	
SD	IDSP	Dist Epidemiologists KBK- Norms for new entrants to be followed as mentioned in PIP 2022-23	0	90420		0	94941	23735	3000	121676	12	0.00	0.00
SD	IDSP	Dist Epidemiologists Non KBK- Norms for new entrants to be followed as mentioned in PIP 2022-23	0	85103		0	89358	22340	0	111698	12	0.00	
SD	IDSP	Junior Epidemiologists	0	24406		0	25626	6407	0	32033	12	0.00	
SD	IDSP	Public Health Specialists	0	24406		0	25626	6407	0	32033	12	0.00	
PM	RCH	District Data Manager - KBK	0	61344		0	64411	16103	2400	82914	12	0.00	
PM	RCH	District Data Manager - Non KBK	0	61344		0	64411	16103	0	80514	12	0.00	0.00
PM	RCH	Block Data Manager (Urban) - KBK	0	22433		0	23555	5889	800	30244	12	0.00	
PM	RCH	Block Data Manager (Urban) - Non KBK	0	22433		0	23555	5889	0	29444	12	0.00	
PM	RCH	District Accounts Manager - KBK	0	67018		0	70369	17592	2400	90361	12	0.00	
PM	RCH	District Accounts Manager - Non KBK	0	67018		0	70369	17592	0	87961	12	0.00	
PM	RCH	Accountant cum DEO at DPMU - KBK	0	25626		0	26907	6727	1000	34634	12	0.00	
PM	RCH	Accountant cum DEO at DPMU - Non KBK	0	25626		0	26907	6727	0	33634	12	0.00	
PM	NVBDCP	Finance & Logistics Asst(For KBK Districts)	0	29349		0	30816	7704	1200	39720	12	0.00	0.00
PM	NVBDCP	Finance & Logistics Asst(For Non KBK Districts)	0	29349		0	30816	7704	0	38520	12	0.00	
PM	RCH	Accountant cum DEO at DHH - KBK	0	25626		0	26907	6727	1000	34634	12	0.00	
PM	RCH	Accountant cum DEO at DHH - Non KBK	0	25626		0	26907	6727	0	33634	12	0.00	
PM	RCH	Accountant cum DEO at SDH - KBK	0	25626		0	26907	6727	1000	34634	12	0.00	
PM	RCH	Accountant cum DEO at SDH - Non KBK	0	25626		0	26907	6727	0	33634	12	0.00	
PM	RCH	Office Assistant at DPMU - KBK	0	22433		0	23555	5889	800	30244	12	0.00	0.00
PM	RCH	Office Assistant at DPMU - Non KBK	0	22433		0	23555	5889	0	29444	12	0.00	
DEO	RCH	DEO at DPMU - KBK	0	22433		0	23555	5889	800	30244	12	0.00	
DEO	RCH	DEO at DPMU - Non KBK	0	22433		0	23555	5889	0	29444	12	0.00	
DEO		Medical Record Assistant at Major Hospital (Hosp Strg.) - KBK_**(District wise detail breakup is at Annexure) Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	0	Lumpsum		0					12	0.00	0.00
DEO	RCH	Medical Record Assistant at Major Hospital (Hosp Strg.) - Non- KBK_**(District wise detail breakup is at Annexure) Outsourced staff shall be given remuneration as applicable & contractual staff as per OSHFW society norm.**	0	Lumpsum		0					12	0.00	
DEO	RCH	DEO at RTPCR Lab	0	22433		0	23555	5889	0	29444	12	0.00	
PM	RCH	Regional Vaccine & Cold Chain Manager - KBK	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	RCH	Regional Vaccine & Cold Chain Manager - Non KBK	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Logistic Manager (Logistic, PROMIS & Immunization) - KBK	0	40873		0	42917	10729	1600	55246	12	0.00	

National Health Mission

Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	RCH	Logistic Manager (Logistic, PROMIS & Immunization) - Non KBK	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Cold Chain Technician - KBK	0	25626		0	26907	6727	800	34434	12	0.00	
PM	RCH	Cold Chain Technician - Non KBK	0	25626		0	26907	6727	0	33634	12	0.00	
PM	RCH	Sr Health Manager (O&G Spl.) - Sickle Cell	0	90065		0	94568	23642	0	118210	12	0.00	
PM	RCH	Sr. Manager - Sickle Cell	0	66662		0	69995	17499	0	87494	12	0.00	0.00
PM	RCH	Scientific Officer - Sickle Cell	0	66662		0	69995	17499	0	87494	12	0.00	
PM	RCH	Asst. Manager, Accounts - Sickle Cell	0	50175		0	52684	13171	0	65855	12	0.00	
PM	RCH	Research Assistant - Sickle Cell	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Programme Assistant - Sickle Cell	0	40873		0	42917	10729	0	53646	12	0.00	
PM	RCH	Programme Assistant - Sickle Cell Dist	0	40873		0	42917	10729	0	53646	12	0.00	
PM	HSS	Asst. Engineer - KBK	0	60103		0	63108	15777	2400	81285	12	0.00	
PM	HSS	Asst. Engineer - Non KBK	0	60103		0	63108	15777	0	78885	12	0.00	
PM	HSS	Work Consultant - KBK	0	44679		0	46913	11728	1600	60241	12	0.00	
PM	HSS	Work Consultant - Non KBK	0	44679		0	46913	11728	0	58641	12	0.00	
PM	RCH	Office Assistant - Sickle Cell	0	22433		0	23555	5889	0	29444	12	0.00	
PM	RCH	WIC Operator at RVS/ SVS - KBK	0	22433		0	23555	5889	800	30244	12	0.00	0.00
PM	RCH	WIC Operator at RVS/ SVS - Non KBK	0	22433		0	23555	5889	0	29444	12	0.00	0.00
DEO	RCH	Computer operator (DEO) - Sickle Cell	0	22433		0	23555	5889	0	29444	12	0.00	0.00
PM	Immunization	Computer operator (Immunization Computer Assistant)-KBK	0	25626		0	26907	6727	800	34434	12	0.00	0.00
PM	Immunization	Computer operator (Immunization Computer Assistant) - Non KBK	0	25626		0	26907	6727	0	33634	12	0.00	0.00
PM	HSS	Driver for Mobile Blood Collection Van (7 new)	0	18887	0	0	19831	4958	0	24789	12	0.00	0.00
PM	NVBDCP	VBD Consultant(For KBK Districts)	0	61344		0	64411	16103	2600	83114	12	0.00	
PM	NVBDCP	VBD Consultant(For Non KBK Districts)	0	61344		0	64411	16103	0	80514	12	0.00	
SD	NVBDCP	Entomologists (5 new)	0	39715		0	41701	10425	0	52126	12	0.00	
PM	NLEP	District Leprosy Consultant	0	49784		0	52273	13068	0	65341	12	0.00	
PM	NTEP	Dist Prog Coordinator (Non-KBK)	0	40873		0	42917	10729	0	53646	12	0.00	
PM	NTEP	Dist Prog Coordinator (KBK)	0	40873		0	42917	10729	1600	55246	12	0.00	
PM	NTEP	Programme Assistant(1 at IRL + 1 at C&DST)	0	40873		0	42917	10729		53646	12	0.00	
PM	NTEP	Dist PMDT TB HIV Coordinator (Non-KBK)	0	34488		0	36212	9053	0	45265	12	0.00	
PM	NTEP	Dist PMDT TB HIV Coordinator (KBK)	0	34488		0	36212	9053	1200	46465	12	0.00	
PM	NTEP	District PPM Coordinator (Non-KBK)	0	34488		0	36212	9053	0	45265	12	0.00	
PM	NTEP	District PPM Coordinator (KBK)	0	34488		0	36212	9053	1200	46465	12	0.00	
PM	IDSP	District Data Manager	0	36619		0	38450	9613	0	48063	12	0.00	0.00
DEO	IDSP	DEO at SLNMCH, Koraput	0	19775		0	20764	5191	800	26755	12	0.00	
DEO	NTEP	DEO at ATD&TC, Cuttack	0	19775		0	20764	5191	0	25955	12	0.00	
PM	NVBDCP	VBD Technical supervisor(For KBK Districts)	0	25626		0	26907	6727	800	34434	12	0.00	
PM	NVBDCP	VBD Technical supervisor(For Non KBK Districts)	0	25626		0	26907	6727	0	33634	12	0.00	
PM	NVBDCP	Sentinel Site Malaria Technician & Coordinator(For KBK Districts)	0	25626		0	26907	6727	800	34434	12	0.00	
PM	NVBDCP	Sentinel Site Malaria Technician & Coordinator(For Non KBK Districts)	0	25626		0	26907	6727	0	33634	12	0.00	
PM	NTEP	Techinal Officer/ Lab Supervisor	0	35907		0	37702	9426	0	47128	12	0.00	

National Health Mission

Category	Pool	Position Name	Positions proposed in FY 25-26	Base salary proposed in 2024-25	New / Dropped Positions proposed in FY 25-26	Total Positions proposed in FY 25-26	Base salary Proposed in PIP 2025-26 (5% increment on base 24-25)	PI (25% (SHSRC PI 15%))	KBK Incentive	Total salary p.m.	No of months salary proposed	Total budget	
PM	NTEP	SA DRTB Centre	0	34488		0	36212	9053	0	45265	12	0.00	
PM	NTEP	Driver	0	18887		0	19831	4958	0	24789	12	0.00	0.00
PM	NTCP	Asst. Manager NCD (For Non KBK Districts)	0	50175		0	52684	13171	0	65855	12	0.00	
PM	NTCP	Asst. Manager NCD (For KBK Districts)	0	50175		0	52684	13171	1800	67655	12	0.00	
PM	NPCDCS / HSS	Fin. Cum Logistic Consultant - 1 new	1	51417	0	1	53988	13497	0	67485	12	8.10	8.10
PM	NPCDCS / HSS	Fin. Cum Logistic Consultant (KBK) - 1 new	0	51417	0	0	53988	13497	1800	69285	12	0.00	
PM	NPCDCS	District Program Coordinator	0	39809		0	41799	10450	1600	53849	12	0.00	
DEO	NPCDCS	DEO	0	22433		0	23555	5889	800	30244	12	0.00	
PM	RCH	Block Programme Manager - KBK	0	34666		0	36399	9100	1200	46699	12	0.00	
PM	RCH	Block Programme Manager - Non KBK	0	34666		0	36399	9100	0	45499	12	0.00	
PM	RCH	Block Data Manager - KBK	0	22433		0	23555	5889	800	30244	12	0.00	0.00
PM	RCH	Block Data Manager - Non KBK	0	22433		0	23555	5889	0	29444	12	0.00	
PM	RCH	Block Accounts Manager - KBK	0	25626		0	26907	6727	1000	34634	12	0.00	
PM	RCH	Block Accounts Manager - Non KBK	0	25626		0	26907	6727	0	33634	12	0.00	
PM	NTEP	Senior Treatment Supervisor (STS) (Non-KBK)	0	29171		0	30630	7658	0	38288	12	0.00	
PM	NTEP	Senior Treatment Supervisor (STS) (KBK)	0	29171		0	30630	7658	1000	39288	12	0.00	
PM	NTEP	Senior TB Lab Supervisor (STLS) (Non-KBK)	0	29171		0	30630	7658	0	38288	12	0.00	0.00
PM	NTEP	Senior TB Lab Supervisor (STLS) (KBK)	0	29171		0	30630	7658	1000	39288	12	0.00	
PM	NVBDCP	Insect Collector	0	29171		0	30630	7658		38288	12	0.00	
		Grand Total (Estimated Budget)	**1**		**0**	**1**						**8.10**	
		Proposal for SHSRC, budgetd under HSS-11, Sl-193										**0.00**	
		Balance estimated Budget										**8.10**	
		Proposed Budget 85% as per last year's expenditure i.e. 80% approx. expenditure reported in 2022-23 (proposed under HSS-9, Sl-185.3)										**6.88**	

Medical Record Assistant/ DEO for IHIP Implementation

Sl. No.	Name of the Districts	Medical Record Assistant/ DEOs at facility level IHIP Entry					Total Approval of Medical Record Assistants/ DEOs at facility level for IHIP Entry
		FMR Head 8.1.15.7	FMR Head 16.4.2.1.9				
			Approved in 2020-21 for Facilities	Approved in 2021-22 for Facilities	Medical Record Assistant/ DEO for Other Establsihements (DPMU & IDSP Cell) under 16.4.2.1.9 approved in 2021-22	Total Approval for Facilities	
1	Angul	3	2	7	1	10	13
2	Balasore	4	2	11	1	14	18
3	Baragarh	4	2	10	1	13	17
4	Bhadrak	2	2	3	1	6	8
5	Bolangir	4	2	11	1	14	18
6	Boudh	1	2	2	1	5	6
7	Cuttack	4	2	16	1	19	23
8	Deogarh	1	2	1	1	4	5
9	Dhenkanal	3	2	7	1	10	13
10	Gajapati	2	2	4	1	7	9
11	Ganjam	7	2	18	1	21	28
12	Jagatsinghpur	3	2	6	1	9	12
13	Jajpur	3	2	7	1	10	13
14	Jharsuguda	2	2	2	1	5	7
15	Kalahandi	4	2	12	1	15	19
16	Kandhamal	4	2	9	1	12	16
17	Kendrapara	3	2	4	1	7	10
18	Keonjhar	4	2	12	1	15	19
19	Khurda	3	2	11	1	14	17
20	Koraput	4	2	10	1	13	17
21	Malkanagiri	2	2	4	1	7	9
22	Mayurbhanj	7	2	16	1	19	26
23	Nawarangpur	3	2	6	1	9	12
24	Nayagarh	3	2	8	1	11	14
25	Nuapada	2	2	2	1	5	7
26	Puri	4	2	11	1	14	18
27	Rayagada	4	2	6	1	9	13
28	Sambalpur	3	2	8	1	11	14
29	Sonepur	2	2	2	1	5	7
30	Sundargarh	5	2	14	1	17	22
31	Capital Hospital, BBSR		5	0		5	5
32	RGH, Rourkella		4	0		4	4
Sub Total		**100**	**69**	**240**	**30**	**339**	**439**
33	SCB MCH, Cuttack		13	0		13	13
34	MKCG, MCH Berhampur		13	0		13	13
35	VIMSAR, MCH Burla		15	0		15	15
36	SVPPGIP, Cuttack		3	0		3	3
37	SLN MCH, Koraput			1		1	1
38	State/ IDSP Cell				2	2	2
Sub Total		**0**	**44**	**1**	**2**	**47**	**47**
Total		**100**	**113**	**241**	**32**	**386**	**486**

National Health Mission

Mission Directorate
National Health Mission
SIH&FW (O) Annex Building
Nayapalli, Bhubaneswar