

**BUDGET SUMMARY OF RCH, IMMUNIZATION, IPPI & NRHM  
INITIATIVES FOR THE YEAR 2008- 09  
OF MAYURBHANJ DISTRICT**

*Rs. in Lakhs*

Sl. No.	Programme	Total Budget
<b>A</b>	<b>RCH</b>	
1	Maternal Health	207.93
2	Child Health	59.91
3	Family Planning	9.96
4	Adolescent Health and Gender	
5	Urban RCH	16.00
6	Tribal Health	54.42
7	Vulnerable Groups	3.48
8	Inovation/PPP/NGO	1.00
9	Infrastructure and Human Resource	118.80
10	Institutional Strengthening	52.40
11	Training	44.62
12	BCC/IEC	10.78
13	Procurement	
14	Programme Management	10.95
15	GIS & Public Health	
16	Untied Fund (2% of RCH budget)	11.81
<b>Total RCH Flexible Pool</b>		<b>602.06</b>
16	JSY -	<b>788.06</b>
17	Compensation for Sterilisation	<b>112.71</b>
18	NSV Acceptance	<b>2.01</b>
<b>Total RCH</b>		<b>1,504.84</b>
<b>B</b>	<b>IMMUNIZATION</b>	<b>63.72</b>
<b>C</b>	<b>IPPI</b>	<b>26.81</b>
<b>D</b>	<b>Mission Flexible Pool</b>	<b>1,296.55</b>
<b>GRAND TOTAL</b>		<b>2,891.92</b>